

House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** HB 2396

Bill Sec. --

Analyst: de Boer

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Budget Page No. 120

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	959,271	959,271	0
<i>Subtotal</i>	<u>\$ 959,271</u>	<u>\$ 959,271</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 959,271</u></u>	<u><u>\$ 959,271</u></u>	<u><u>\$ 0</u></u>
FTE positions	9.0	9.0	0.0

Agency Estimate

The **agency** estimates FY 2021 revised expenditures of \$959,271, all from special revenue funds. This is the same amount approved by the 2020 Legislature. Within the revised estimate, the agency decreased salary and wages expenditures, offset by increased expenditures for contractual services. The agency requests 9.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2021.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** SB 268

Bill Sec. --

Analyst: de Boer

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Budget Page No. 120

Expenditure Summary	Agency Estimate FY 2021	Governor Recommendation FY 2021	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	959,271	959,271	0
<i>Subtotal</i>	<u>\$ 959,271</u>	<u>\$ 959,271</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
 TOTAL	 <u><u>\$ 959,271</u></u>	 <u><u>\$ 959,271</u></u>	 <u><u>\$ 0</u></u>
 FTE positions	 9.0	 9.0	 0.0

Agency Estimate

The **agency** estimates FY 2021 revised expenditures of \$959,271, all from special revenue funds. This is the same amount approved by the 2020 Legislature. Within the revised estimate, the agency decreased salary and wages expenditures, offset by increased expenditures for contractual services. The agency requests 9.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2021.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

Omnibus Action (SB 159)

No action was taken in FY 2021.

	Governor's Recommendation FY 2021	Legislative Action	Legislative Approved FY 2021	Governor's Vetoed FY 2021	Final Legislative Approved FY 2021
All Funds					
State Operations	\$ 959,271	\$ 0	\$ 959,271	\$ 0	\$ 959,271
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 959,271</i>	<i>\$ 0</i>	<i>\$ 959,271</i>	<i>\$ 0</i>	<i>\$ 959,271</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 959,271	\$ 0	\$ 959,271	\$ 0	\$ 959,271

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	9.0	0.0	9.0	0.0	9.0
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