

Senate Subcommittee Report

Agency: Board of Barbering

Bill No. SB 267

Bill Sec. 5

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,571

Budget Page No. 118

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	165,162	159,162	0
<i>Subtotal</i>	<u>\$ 165,162</u>	<u>\$ 159,162</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 165,162</u></u>	<u><u>\$ 159,162</u></u>	<u><u>\$ 0</u></u>
 FTE positions	 2.2	 2.2	 0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$165,162, all from the Board of Barbering Fee Fund. This is an all funds increase of \$479, or 0.3 percent, above the agency's FY 2022 request. This increase is primarily in salaries and wages fringe benefits including group health insurance. The request includes funding for 2.2 FTE positions, which is the same number included in the agency's FY 2022 request.

Governor's Recommendation

The **Governor** recommends FY 2023 operating expenditures of \$159,162, all from the Board of Barbering Fee Fund. The FY 2023 recommendation is a decrease of \$6,000, or 3.6 percent, below the agency's FY 2023 request. The decrease is due to the Governor recommending a reduction in contractual services for legal fees and other professional fees to more accurately reflect expected expenditures. The recommendation includes funding for 2.2 FTE positions, which is the same number included in the agency's request.

Senate Committee on Transparency and Ethics Recommendation

The **Committee on Transparency and Ethics** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

House Budget Committee Report

Agency: Board of Barbering

Bill No. HB 2397

Bill Sec. 5

Analyst: Rudder

Analysis Pg. No. Vol. 3, p. 1,571

Budget Page No. 118

Expenditure Summary	Agency Request FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	165,162	159,162	0
<i>Subtotal</i>	<u>\$ 165,162</u>	<u>\$ 159,162</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 165,162</u></u>	<u><u>\$ 159,162</u></u>	<u><u>\$ 0</u></u>
FTE positions	2.2	2.2	0.0

Agency Request

The **agency** requests FY 2023 operating expenditures of \$165,162, all from the Board of Barbering Fee Fund. This is an all funds increase of \$479, or 0.3 percent, above the agency's FY 2022 request. This increase is primarily in salaries and wages fringe benefits including group health insurance. The request includes funding for 2.2 FTE positions, which is the same number included in the agency's FY 2022 request.

Governor's Recommendation

The **Governor** recommends FY 2023 operating expenditures of \$159,162, all from the Board of Barbering Fee Fund. The FY 2023 recommendation is a decrease of \$6,000, or 3.6 percent, below the agency's FY 2023 request. The decrease is due to the Governor recommending a reduction in contractual services for legal fees and other professional fees to more accurately reflect expected expenditures. The recommendation includes funding for 2.2 FTE positions, which is the same number included in the agency's request.

House General Government Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action	Legislative Approved FY 2023	Governor's Vetoed FY 2023	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 159,162	\$ 0	\$ 159,162	\$ 0	\$ 159,162
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 159,162</i>	<i>\$ 0</i>	<i>\$ 159,162</i>	<i>\$ 0</i>	<i>\$ 159,162</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 159,162	\$ 0	\$ 159,162	\$ 0	\$ 159,162

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	2.2	0.0	2.2	0.0	2.2
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