

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Commission on Veterans
Affairs Office

Bill No. HB 2592 / SB 444

Bill Sec. --

Analyst: de Boer

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Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
Capital Projects:			
KVH Rehab. and Repair and Other Projects	\$ 1,270,413	\$ 1,270,413	\$ 1,270,413
KSH Rehab. and Repair and Other Projects	1,516,211	1,516,211	1,516,211
Cemeteries Rehab. and Repair and Other Projects	1,522,708	1,522,708	1,522,708
TOTAL	\$ 4,309,332	\$ 4,309,332	\$ 4,309,332
Financing:			
SGF	\$ 111,900	\$ 111,900	\$ 111,900
Federal Funds	1,410,808	1,410,808	1,410,808
All Other Funds	2,786,624	2,786,624	2,786,624
TOTAL	\$ 4,309,332	\$ 4,309,332	\$ 4,309,332

Agency Estimate

The **agency's** revised estimate totals \$4.3 million, including \$111,900 SGF, in FY 2022. This is an all funds increase of \$2.4 million, or 128.0 percent, and an SGF increase of \$65,400, or 58.4 percent, above the approved amount. The increase is primarily attributable to a federal grant for the Winfield Columbarium Wall and the start of new projects.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for capital improvements in FY 2022.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2022.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2022.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2022.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation in FY 2022.

Omnibus Action (HB 2510)

No action taken related to capital improvements in FY 2022.