

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Commission on Veterans Affairs Office **Bill No.** HB 2588 / SB 422 **Bill Sec.** 75

Analyst: de Boer **Analysis Pg. No.** 1136 **Capital Budget Page No.** 219

Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
Capital Projects:			
KVH Rehab. and Repair and Other Projects	\$ 1,040,856	\$ 1,040,856	\$ 1,040,856
KSH Rehab. and Repair and Other Projects	785,359	785,359	785,359
Cemeteries Rehab. and Repair and Other Projects	127,000	127,000	127,000
TOTAL	\$ 1,953,215	\$ 1,953,215	\$ 1,953,215
Financing:			
SGF	\$ 127,000	\$ 127,000	\$ 127,000
Federal Funds	0	0	0
All Other Funds	1,826,215	1,826,215	1,826,215
TOTAL	\$ 1,953,215	\$ 1,953,215	\$ 1,953,215

Agency Request

The **agency** requests \$2.0 million, including \$127,000 SGF, for FY 2023. This is an all funds decrease of \$2.4 million, or 54.7 percent, and an SGF increase of \$15,100 or 13.5 percent, from the FY 2022 revised estimate. The all funds decrease is primarily attributable to the anticipated completion of the Winfield Columbarium project and other projects in FY 2022.

Governor's Recommendation

The **Governor** concurs with the agency request for capital improvements for FY 2023.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2023.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 444)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (House Sub. for Sub. for SB 267)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (HB 2510)

No action taken related to capital improvements for FY 2023.