

**JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT**

**CAPITAL IMPROVEMENTS**

**Agency:** Kansas Department of Corrections    **Bill No.** HB 2588 / SB 422    **Bill Sec.** 89

**Analyst:** Riedel                      **Analysis Pg. No.** Vol. 2, pg. 1318    **Capital Budget Page No.** 213

Project	Agency Request 2023	Governor's Recommendation 2023	JCSBC Recommendation 2023
<b>KDOC Central Office:</b>			
Rehabilitation and Repair	\$ 9,191,584	\$ 5,256,264	\$ 5,256,264
Kansas Correctional Industries	3,039,935	3,039,935	3,039,935
<i>Subtotal-Central Office</i>	\$ 12,231,519	\$ 8,296,199	\$ 8,296,199
<b>Facilities R&amp;R</b>			
El Dorado CF	\$ 0	\$ 0	\$ 0
Ellsworth CF	0	0	0
Hutchinson CF	0	0	0
Kansas Juvenile CC	0	0	0
Lansing CF	0	0	0
Larned CMHF	0	0	0
Norton CF	0	0	0
Topeka CF	0	0	0
Winfield CF	0	0	0
<i>Subtotal-Facilities</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 12,231,519</b>	<b>\$ 8,296,199</b>	<b>\$ 8,296,199</b>
<b>Financing:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Correctional Institutions Building Fund (CIBF)	8,527,320	4,592,000	4,592,000
State Institutions Building Fund (SIBF)	664,264	664,264	664,264
Correctional Industries Fund	3,039,935	3,039,935	3,039,935
<b>TOTAL</b>	<b>\$ 12,231,519</b>	<b>\$ 8,296,199</b>	<b>\$ 8,296,199</b>

**Agency Request**

The **agencies** request \$12.2 million, all from special revenue funds, for capital improvement expenditures throughout the KDOC System for FY 2023. This is a decrease of \$12.0 million below the FY 2022 revised estimate. The decrease is primarily attributed to the completion of expansion projects at the Lansing and Winfield correctional facilities in FY 2022. The decrease is partially offset by the agency's enhancement request of \$3.9 million CIBF to adjust the annual appropriation from the fund to a level that would account for inflation. Moneys from the CIBF are utilized for repair and rehabilitation of correctional facilities. The agency notes

that the current annual appropriation of approximately \$5.0 million has been statutorily fixed since 1997; however, the cost of materials and services have grown. The agency requests a total appropriation of \$8.5 million CIBF for FY 2023, which would reflect a 2.5 percent inflation rate since 1997.

### **Governor's Recommendation**

The **Governor** recommends \$8.3 million, all from special revenue funds, for capital improvements expenditures for FY 2023. This is a decrease of \$3.9 million below the agencies' FY 2023 request. The decrease is due to the Governor not recommending the agency's enhancement request to increase expenditures from the Correctional Institutions Building Fund to account for inflation.

### **Joint Committee on State Building Construction Recommendation**

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2023, with the following notation:

1. The Joint Committee recommends that the Senate Committee on Ways and Means and House Committee on Appropriations review the amount distributed from the State Gaming Revenues Fund, which is currently limited to \$50.0 million annually pursuant to KSA 79-4801. The Committee notes its concern that the annual transfer of 10.0 percent from the State Gaming Revenues Fund to the Correctional Institutions Building Fund, pursuant to KSA 79-4803, does not provide adequate funding for the repair and rehabilitation of correctional facilities.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2023, with the following adjustments and notations:

1. Add \$625,761, including \$508,865 SGF and \$116,896 CIBF, to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023. These honor camps ceased operations in FY 2009.
2. The Committee recommends the Legislative Budget Committee study the distribution of moneys from the State Gaming Revenue Fund during the 2022 Legislative Interim. Moneys from this fund are utilized by multiple agencies, including KDOC for repair and rehabilitation of correctional facilities. The Committee notes that the appropriation for KDOC has been fixed at approximately \$5.0 million annually since 1997, which has not kept pace with the increased costs of materials and repair services. *Staff Note: This \$5.0 million is a transfer of 10.0 percent from the first \$50.0 million in Traditional Lottery revenue, after deducting administrative costs and player prizes. In recent years, a balance of approximately \$20.0 million in traditional lottery revenue beyond the \$50.0 million was transferred to the SGF annually.*

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2023.

### **House Committee of the Whole Recommendation (House Sub. for Sub. for SB 267)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2023, with the following notation:

1. The Subcommittee recommends the Senate Committee on Ways and Means consider adding \$625,761 SGF to demolish former minimum-security honor camps at El Dorado and Toronto, and consider adding language authorizing such demolition, for FY 2023. These honor camps ceased operations in FY 2009.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2023, with the following adjustment:

1. Add \$625,761 SGF to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.

### **Senate Committee of the Whole Recommendation (Sub. for SB 444)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

### **Conference Committee Recommendation (House Sub. for Sub. for SB 267)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2023, with the following adjustments:

1. Add \$625,761, including \$508,865 SGF and \$116,896 CIBF, to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.

### **Omnibus Action (HB 2510)**

No action taken related to capital improvements for FY 2023.