

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department for Aging and Disability Services **Bill No.** HB 2592 / SB 444 **Bill Sec.** 34

Analyst: Moore **Analysis Pg. No.** Vol. 2, pg. 1096 **Capital Budget Page No.** 218

Project	Agency Estimate 2022	Governor's Recommendation 2022	JCSBC Recommendation 2022
Capital Projects:			
Rehab and Repair Projects	\$ 6,292,463	\$ 6,292,463	\$ 6,292,463
Biddle Remodel	6,969,001	6,969,001	6,969,001
Spruce Remodel	1,136,613	1,136,613	1,136,613
<i>Subtotal-Projects</i>	<u>\$ 14,398,077</u>	<u>\$ 14,398,077</u>	<u>\$ 14,398,077</u>
	-	-	-
Debt Service Principal:			
State Rehab and Repair Debt Service	\$ 2,340,000	\$ 2,340,000	\$ 2,340,000
<i>Subtotal-Debt</i>	<u>\$ 2,340,000</u>	<u>\$ 2,340,000</u>	<u>\$ 2,340,000</u>
TOTAL	<u>\$ 16,738,077</u>	<u>\$ 16,738,077</u>	<u>\$ 16,738,077</u>
Financing:			
SGF	\$ -	\$ -	\$ -
Federal Funds	-	-	-
State Institutions Building Fund	16,738,077	16,738,077	16,738,077
TOTAL	<u>\$ 16,738,077</u>	<u>\$ 16,738,077</u>	<u>\$ 16,738,077</u>

Agency Estimate

The **agency** requests \$16.7 million, all from the State Institutions Building Fund, for expenditures in FY 2022. This includes the costs associated with remodel of the Biddle Building in relation to the plan to lift the moratorium on voluntary admissions at OSH. The 2020 Legislature originally appropriated the funding in FY 2021, however the project has continually been delayed due to the COVID-19 pandemic. The revised estimate includes \$1.1 million associated with the remodel of the Spruce Building at Parsons. This was also a project that was previously planned but delayed. The request also include \$2.3 million for debt service principal payments associated with previous rehabilitation and repair projects at the state hospitals.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate for capital improvement expenditures in FY 2022.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for capital improvement expenditures in FY 2022.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for capital improvement expenditures in FY 2022.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for capital improvement expenditures in FY 2022.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for capital improvement expenditures in FY 2022.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for capital improvement expenditures in FY 2022.