

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Bureau of Investigation **Bill No.** HB 2396 / SB 268 **Bill Sec.** 46

Analyst: Klaassen **Analysis Pg. No.** Vol. 1, p. 496 **Capital Budget Page No.** 222

Project	Agency Estimate 2021	Governor's Recommendation 2021	JCSBC Recommendation 2021
Debt Service Principal:			
Forensic Laboratory (Washburn University)	\$ 2,520,000	\$ 2,520,000	\$ 2,520,000
State General Fund Projects:			
Rehabilitation and Repair	\$ 100,000	\$ 100,000	\$ 100,000
TOTAL	\$ 2,620,000	\$ 2,620,000	\$ 2,620,000
Financing:			
State General Fund	\$ 2,620,000	\$ 2,620,000	\$ 2,620,000
All Other Funds	0	0	0
TOTAL	\$ 2,620,000	\$ 2,620,000	\$ 2,620,000

Agency Estimate

The **agency** requests a revised estimate of \$2.6 million, all SGF, for capital improvement expenditures in FY 2021. This is no change from the FY 2021 approved amount. The agency requests funding for following projects in FY 2021:

- **Forensic Science Laboratory (Debt Service Principal).** The agency requests \$2.5 million, all SGF, for debt service principal payments for the Forensic Science Laboratory located at Washburn University in FY 2021; and
- **Rehabilitation and Repair.** The agency requests \$100,000, all SGF, for rehabilitation and repair projects in FY 2021.

Governor's Recommendation

The **Governor** concurs the the agency's request for capital improvements expenditures in FY 2021.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's Recommendation in FY 2021.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2021.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2021.

House Committee of the Whole Recommendation (Sub. for HB 2397)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2021.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation in FY 2021.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation in FY 2021.

Senate Committee of the Whole Recommendation (Sub. for SB 267)

The **Committee of the Whole** concurs with the Senate Committee's recommendation in FY 2021.

Conference Committee Recommendation (HB 2007)

The **Conference Committee** concurs with the Governor's recommendation in FY 2021.

Omnibus Action (SB 159)

No action taken related to capital improvements in FY 2021.