

Legislature

Consequences of Not Funding this Program

Legislature: Inability to function as a representative government for the citizens of Kansas.
 If the Information Systems and Services of the Kansas Legislature are not maintained, functionality will eventually cease. Support will not be available to users on operation of applications and services resulting in issues with systems and services not being resolved causing the legislative processes to be interrupted and potentially cease.

Statutory Basis	Mandatory vs. <u>Discretionary</u> Mandatory	MOE/Match Rqt.	Priority Level
Specific <i>Kansas Constitution</i> , Article 2; KSA 75-7208		No	1

Program Goals

A. Operate as a representative form of government, utilizing committee system for participation in the legislative process.
 B. Appropriate funds and sufficient revenues to operate Kansas state government.
 C. Ensure continuous operation of all Information Systems and Services.
 D. Ensure information technology system operates in a secure and efficient manner.

Program History

The Kansas Legislature consists of a 125-member House of Representatives and a 40-member Senate. Representatives are elected for a two-year term and Senators are elected for a four-year term. As prescribed in the *Kansas Constitution*, the Legislature convenes on the second Monday in January for an annual session and generally adjourns in early May. During the interim period, joint and special committees meet to discuss issues assigned to them by legislative leadership or by statute.

In 2011, the Legislature implemented updated information systems across the legislative branch of government. These systems required an updated support structure and reorganization of resources in the form of the Kansas Legislative Office of Information Services. This office supports all aspects of information technology, systems, and services required by the Kansas Legislature. The head of the office is the Legislative Chief Information Technology Officer (KSA 75-7207).

Performance Measures

<i>Outcome Measures</i>	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Number of bills introduced	A	660	589	769	673	675	675
2. Number of bills submitted to the Governor	A	70	17	122	70	116	99
3. Number of bills signed into law	A	66	13	115	65	111	94
4. Legislative Session Days Halted Due to IS Issues	C	0	0	0	0	0	0
5. Legislative Committee Meetings Cancelled due to IS Issues	C	0	0	0	0	0	0
<i>Output Measures</i>							
6. Website page cache ratio	D	N/A	N/A	66%	66%	75%	75%
7. Number of Virtual Meetings Conducted	C, D	N/A	N/A	2,274	2,274	2,500	2,800
8. Number of email viruses and malware detected and blocked	D	N/A	N/A	13,899,590	13,899,590	14,000,000	14,000,000

9. Technical Services Tickets Resolution Time

D	N/A	N/A	5,431 tickets opened, 3,338 tickets closed, avg time to close 86.8 hours	5,431 tickets opened, 3,338 tickets closed, avg time to close 86.8 hours	Close 85% in 15 minutes	Close 85% in 15 minutes
D	N/A	N/A	264	264	253	248
C, D	N/A	N/A	83.0%	83.0%	90.0%	90.0%

10. Number of System Servers

11. Percent of App Services Support Issues Resolved

Funding

<i>Funding Source (in millions)</i>	<i>FY 2018</i>	<i>FY 2019</i>	<i>FY 2020</i>	<i>FY 2021</i>	<i>FY 2022</i>	<i>FY 2023</i>
State General Fund	\$ 18.1	\$ 17.4	\$ 17.8	\$ 18.6	\$ 24.3	\$ 23.2
Non-SGF State Funds	-	-	-	-	-	-
Federal Funds	-	-	-	4.7	-	-
Total	\$ 18.1	\$ 17.4	\$ 17.8	\$ 23.2	\$ 24.3	\$ 23.2