# **Legislative Coordinating Council**

# **Consequences of Not Funding this Program**

Legislative Coordinating Council: Inability to represent the Legislature when the Legislature is not in session. Rules applicable to the affairs of the Council or to the meetings and activities of special committees, standing committees or advisory committees would not be adopted. The Legislative Coordinating Council would not be able to govern the mechanics and procedure of all legislative committee work and activities.

Statutory Basis		Mandatory vs.	MOE/Match	Priority		
		Discretionary	Rqt.	Level		
Specific	K.S.A. 46-1201, et seq.	Mandatory	No	1		

### **Program Goals**

- A. Ensure continuous administrative operations of the Legislature through the Legislative Research Department, Office of Revisor of Statutes, and Division of Legislative Administrative Services.
- B. Ensure the governance of mechanics and procedure of all legislative committee work and activities continues throughout the calendar year.

# **Program History**

The Legislative Coordinating Council (LCC) was established in 1971. The LCC is the successor to the Kansas Legislative Council.

#### **Performance Measures**

Outcome Measures	Goal	FY 2019	FY 2020	FY 2021	3- yr. Avg.	FY 2022	FY 2023
1. Interim Meeting Days Authorized	A, B	101	92	73	89	109	90
2. Legislative Agency Budgets							
Authorized	A, B	5	5	5	5	5	5
Output Measures							
3. Salary and Expenses paid for 165							
Legislators	A, B	100%	100%	100%	100%	100%	100%
4. Out of State Travel							
Reimbursement Requests Entered							
Into Payables System After Received							
from Legislator	A, B	100%	99%	100%	100%	100%	100%
5. Accounts Payables Processed							
Within Statutory Kansas Prompt							
Payment Act	A. B	94%	98%	99%	97%	100%	100%

## **Funding**

Funding Source		<u> </u>	Y 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
State General Fund		\$	544,500	\$ 608,300	\$ 647,000	\$ 3,059,700	\$ 779,439	\$ 752,441
Non-SGF State Funds	ĺ		-	-	-	-	-	-
Federal Funds	<u></u>		-	-	-	-	_	-
Т	otal	\$	544 500	\$ 608 300	\$ 647 000	\$ 3,050,700	\$ 770 430	\$ 752 441

**otal** \$ 544,500 \$ 608,300 \$ 647,000 \$ 3,059,700 \$ 779,439 \$ 752,44<sup>2</sup>