

# KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS

	Actual FY 2020	Agency Est. FY 2021	Gov. Rec. FY 2021	Agency Req. FY 2022	Gov. Rec. FY 2022	Agency Req. FY 2023	Gov. Rec. FY 2023
<b>Operating Expenditures:</b>							
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	23,029	26,907	41,907	27,188	32,188	27,370	32,370
<i>Subtotal</i>	<u>\$ 23,029</u>	<u>\$ 26,907</u>	<u>\$ 41,907</u>	<u>\$ 27,188</u>	<u>\$ 32,188</u>	<u>\$ 27,370</u>	<u>\$ 32,370</u>
<b>Capital Improvements:</b>							
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Other Funds	0	0	0	0	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<b><u>\$ 23,029</u></b>	<b><u>\$ 26,907</u></b>	<b><u>\$ 41,907</u></b>	<b><u>\$ 27,188</u></b>	<b><u>\$ 32,188</u></b>	<b><u>\$ 27,370</u></b>	<b><u>\$ 32,370</u></b>

**Percentage Change:**

Operating Expenditures							
State General Fund	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
All Funds	(9.3)	16.8	82.0	1.0	(23.2)	0.7	0.6
FTE Positions	0.0	0.0	0.0	0.0	0.0	0.0	0.0

For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

## AGENCY OVERVIEW

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The Kansas Board of Examiners in the Fitting and Dispensing of Hearing Instruments regulates hearing aid dispensers by determining the competence of new practitioners entering the field, ensuring licensees keep their equipment calibrated and meet continuing education requirements, and

investigating complaints. The Board consists of three licensed hearing aid dispensers and two public members who are appointed by the Governor. The staff consists of one unclassified, part-time employee who serves as the Executive Officer.

### MAJOR ISSUES FROM PRIOR YEARS

The **2003 Legislature** passed SB 199, which amended law related to hearing aid licensure. The bill created a new exemption for a licensed audiologist who is employed by a public-funded school district, educational service center, or special education cooperative serving preschool through high school-age students. The legislation also provided that if a person who is exempt from licensure is licensed by another state agency, that other agency must consult with the Board of Hearing Aid Examiners if a complaint is received regarding conduct that would be covered by the Hearing Aid Licensure Act.

The **2006 Legislature** passed HB 2285, which amended several statutes and added new sections to the Hearing Aid Act. The Act became the Hearing Instrument Act. The bill renamed and addressed the composition of the Board of Examiners in Fitting and Dispensing of Hearing Instruments, established new disciplinary and licensing procedures and criteria, prohibited certain acts, established new administrative procedures, and clarified that licensed audiologists also must be licensed under the Act if they fit or dispense hearing instruments. Additionally,

the bill gave the Board broader rule and regulation-making authority with which to implement the Act.

The **2014 Legislature** added \$5,000 in fiscal year (FY) 2014 and \$3,500 for FY 2015, all from special revenue funds, for litigation-related expenditures.

The **2017 Legislature** added a 0.5 FTE position to accurately reflect the Executive Officer's position within the agency. The 2017 Legislature also approved one-time expenditures of \$5,500, all from special revenue funds, for the construction and establishment of an agency website.

The **2018 Legislature** added \$5,241, all from special revenue funds, to complete construction of a new agency website in FY 2018.

The **2019 Legislature** added \$960, all from special revenue funds, to allow for renting examination space at Emporia State University in FY 2020 and FY 2021.

## **BUDGET SUMMARY AND KEY POINTS**

### **FY 2021 Agency Estimate**

The **agency** requests an FY 2021 revised estimate of \$26,907, all from the Hearing Aid Board Fee Fund. This is the same as the amount approved by the 2020 Legislature.

### **FY 2021 Governor Recommendation**

The **Governor** recommends expenditures of \$41,907, all from the Hearing Aid Board Fee Fund in FY 2021. The recommendation is an increase of \$15,000, or 55.7 percent,

above the agency's revised estimate. The increase is due to the addition of \$15,000 to finance a contract for the development of an interactive agency website.

### **FY 2022 Agency Request**

The **agency** requests FY 2022 operating expenditures of \$27,188, all from the Hearing Aid Board Fee Fund. This is an increase of \$281, or 1.0 percent, above the agency's revised

FY 2021 estimate. The increase is due to computer programming and stationery and office supplies.

### **FY 2022 Governor Recommendation**

The **Governor** recommends expenditures of \$32,188, all from the Hearing Aid Board Fee Fund for FY 2022. The recommendation is an increase of \$5,000, or 18.4 percent,

above the agency's FY 2022 request. The increase is due to the addition of \$5,000 to finance a contract for the maintenance of an interactive agency website.

### **FY 2023 Agency Request**

The **agency** requests FY 2023 operating expenditures of \$27,370, all from the Hearing Aid Board Fee Fund. This is an increase of \$182, or 0.7 percent, above the agency's FY 2022

request. The increase is due to postage, printing, advertising, and stationery and office supplies.

## **FY 2023 Governor Recommendation**

The **Governor** recommends expenditures of \$32,370, all from the Hearing Aid Board Fee Fund for FY 2023. The recommendation is an increase of \$5,000, or 18.3 percent,

above the agency's FY 2023 request. The increase is due to the addition of \$5,000 to finance a contract for the maintenance of an interactive agency website.

# PERFORMANCE MEASURES

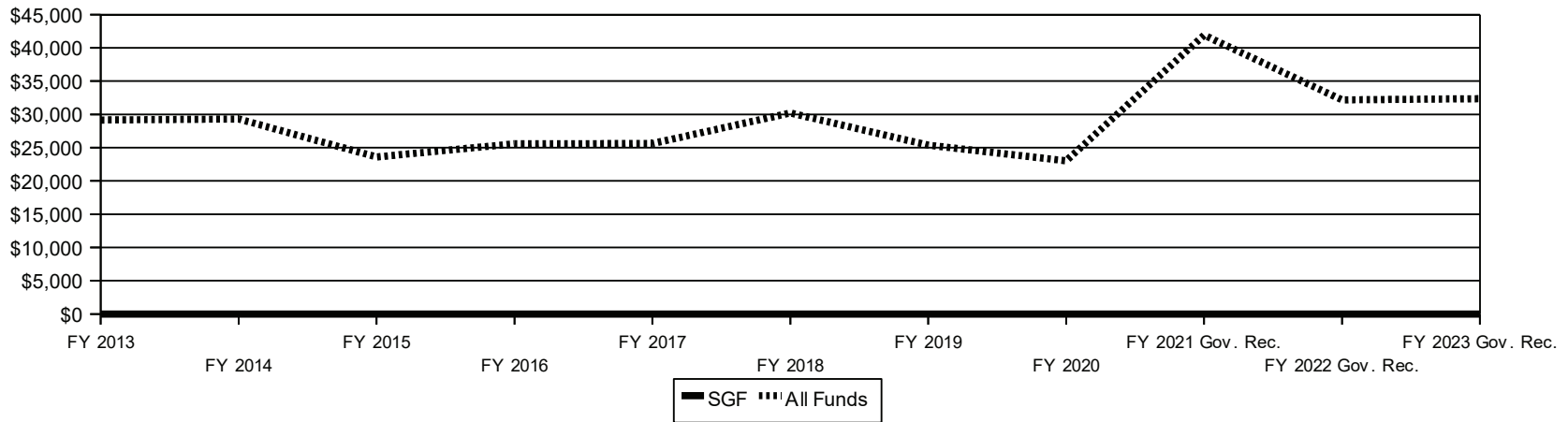
The 2016 Legislature passed HB 2739, which outlined a three-year process for state agencies to develop and implement a system of performance budgeting using outcome measures to evaluate program effectiveness. Measures to evaluate agency-wide performance are presented below. Additional measures to evaluate specific programs appear in the relevant program sections.

PERFORMANCE MEASURES						
Measure	Actual FY 2018	Actual FY 2019	Gov. Rec. FY 2020	Actual FY 2020	Gov. Rec. FY 2021	Gov. Rec. FY 2022
Number of License Renewals	160	456	350	113	425	375
Number of New Applicants	20	30	35	40	35	35
Number of Temporary Licenses *	11	11	18	13	18	20
Number of Temporary License Renewals *	5	6	7	3	10	10
<b>Agency Expenditures</b>						
All Funds (Dollars in Thousands)	\$ 30.2	\$ 25.4	\$ 27.0	\$ 23.0	\$ 42.0	\$ 32.3
FTE Positions	0.5	0.0	0.0	0.0	0.0	0.0

\* The Governor's Office does not utilize this measure for evaluation purposes.

# BUDGET TRENDS

## OPERATING EXPENDITURES FY 2013 – FY 2023



Fiscal Year	SGF	Percent Change	All Funds	Percent Change	FTE
2013	\$ 0	-- %	\$ 29,164	3.5 %	0.0
2014	0	--	29,313	0.5	0.0
2015	0	--	23,607	(19.5)	0.0
2016	0	--	25,584	8.4	0.0
2017	0	--	25,627	0.2	0.0
2018	0	--	30,220	17.9	0.5
2019	0	--	25,377	(16.0)	0.0
2020	0	--	23,029	(9.3)	0.0
2021 Gov. Rec.	0	--	41,907	82.0	0.0
2022 Gov. Rec.	0	--	32,188	(23.2)	0.0
2023 Gov. Rec.	0	--	32,370	0.6	0.0
Eleven-Year Change	\$ 0	-- %	\$ 3,206	11.0 %	0.0

**Summary of Operating Budget FY 2020 – FY 2022**

	Actual 2020	Agency Estimate				Governor's Recommendation			
		Estimate FY 2021	Request FY 2022	Dollar Change from FY 21	Percent Change from FY 21	Rec. FY 2021	Rec. FY 2022	Dollar Change from FY 21	Percent Change from FY 21
<b>By Program:</b>									
Administration	\$ 23,029	\$ 26,907	\$ 27,188	\$ 281	1.0 %	\$ 41,907	\$ 32,188	\$ (9,719)	(23.2)%
<b>By Major Object of Expenditure:</b>									
Salaries and Wages	\$ 19,973	\$ 20,589	\$ 20,597	\$ 8	0.0 %	\$ 20,589	\$ 20,597	\$ 8	0.0 %
Contractual Services	2,908	6,001	6,316	315	5.2	21,001	11,316	(9,685)	(46.1)
Commodities	148	317	275	(42)	(13.2)	317	275	(42)	(13.2)
Capital Outlay	0	0	0	0	--	0	0	0	--
Debt Service	0	0	0	0	--	0	0	0	--
<i>Subtotal - Operations</i>	\$ 23,029	\$ 26,907	\$ 27,188	\$ 281	1.0 %	\$ 41,907	\$ 32,188	\$ (9,719)	(23.2)%
Aid to Local Units	0	0	0	0	--	0	0	0	--
Other Assistance	0	0	0	0	--	0	0	0	--
<b>TOTAL</b>	<b>\$ 23,029</b>	<b>\$ 26,907</b>	<b>\$ 27,188</b>	<b>\$ 281</b>	<b>1.0 %</b>	<b>\$ 41,907</b>	<b>\$ 32,188</b>	<b>\$ (9,719)</b>	<b>(23.2)%</b>
<b>Financing:</b>									
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	-- %	\$ 0	\$ 0	\$ 0	-- %
Hearing Aid Board Fee Fund	23,029	26,907	27,188	281	1.0	41,907	32,188	(9,719)	(23.2)
All Other Funds	0	0	0	0	--	0	0	0	--
<b>TOTAL</b>	<b>\$ 23,029</b>	<b>\$ 26,907</b>	<b>\$ 27,188</b>	<b>\$ 281</b>	<b>1.0 %</b>	<b>\$ 41,907</b>	<b>\$ 32,188</b>	<b>\$ (9,719)</b>	<b>(23.2)%</b>

**Summary of Operating Budget FY 2022 – FY 2023**

	Agency Estimate				Governor's Recommendation			
	Request FY 2022	Request FY 2023	Dollar Change from FY 22	Percent Change from FY 22	Rec. FY 2022	Rec. FY 2023	Dollar Change from FY 22	Percent Change from FY 22
<b>By Program:</b>								
Administration	\$ 27,188	\$ 27,370	\$ 182	0.7 %	\$ 32,188	\$ 32,370	\$ 182	0.6 %
<b>By Major Object of Expenditure:</b>								
Salaries and Wages	\$ 20,597	\$ 20,599	\$ 2	0.0 %	\$ 20,597	\$ 20,599	\$ 2	0.0 %
Contractual Services	6,316	6,471	155	2.5	11,316	11,471	155	1.4
Commodities	275	300	25	9.1	275	300	25	9.1
Capital Outlay	0	0	0	--	0	0	0	--
Debt Service	0	0	0	--	0	0	0	--
<i>Subtotal - Operations</i>	<i>\$ 27,188</i>	<i>\$ 27,370</i>	<i>\$ 182</i>	<i>0.7 %</i>	<i>\$ 32,188</i>	<i>\$ 32,370</i>	<i>\$ 182</i>	<i>0.6 %</i>
Aid to Local Units	0	0	0	--	0	0	0	--
Other Assistance	0	0	0	--	0	0	0	--
<b>TOTAL</b>	<b>\$ 27,188</b>	<b>\$ 27,370</b>	<b>\$ 182</b>	<b>0.7 %</b>	<b>\$ 32,188</b>	<b>\$ 32,370</b>	<b>\$ 182</b>	<b>0.6 %</b>
<b>Financing:</b>								
State General Fund	\$ 0	\$ 0	\$ 0	-- %	\$ 0	\$ 0	\$ 0	-- %
Hearing Aid Board Fee Fund	27,188	27,370	182	0.7	32,188	32,370	182	0.6
All Other Funds	0	0	0	--	0	0	0	--
<b>TOTAL</b>	<b>\$ 27,188</b>	<b>\$ 27,370</b>	<b>\$ 182</b>	<b>0.7 %</b>	<b>\$ 32,188</b>	<b>\$ 32,370</b>	<b>\$ 182</b>	<b>0.6 %</b>



# BUDGET OVERVIEW

## A. FY 2021 – Current Year

### Adjustments to Approved State General Fund Budget

The agency's revised estimate does not include any State General Fund (SGF) expenditures.

	CHANGE FROM APPROVED BUDGET				
	Legislative Approved FY 2021	Agency Estimate FY 2021	Agency Change from Approved	Governor Rec. FY 2021	Governor Change from Approved
State General Fund	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
All Other Funds	26,907	26,907	0	41,907	15,000
<b>TOTAL</b>	<b>\$ 26,907</b>	<b>\$ 26,907</b>	<b>\$ 0</b>	<b>\$ 41,907</b>	<b>\$ 15,000</b>
FTE Positions	0.0	0.0	0.0	0.0	0.0

The **agency** requests an FY 2021 revised estimate of \$26,907, all from the Hearing Aid Board Fee Fund. Though the overall estimate is unchanged from the amount approved by the 2020 Legislature, there were budgetary changes within the major categories of expenditures described below:

- **Salaries and Wages.** The agency's revised estimate includes \$20,589 for salaries and wages in FY 2021. The estimate is a decrease of \$194, or 0.9 percent, below the amount approved by the 2020 Legislature. This is due to a decrease in salaries and wages fringe benefits and classified and unclassified temporary pay;
- **Contractual Services.** The agency's revised estimate includes \$6,001 for contractual services in FY 2021. The estimate is an increase of \$177,

or 3.0 percent, above the amount approved by the 2020 Legislature. This is due to an increase in intergovernmental postage and rent; and

- **Commodities.** The agency's revised estimate includes \$317 for commodities in FY 2021. The estimate is an increase of \$17, or 5.0 percent, above the amount approved by the 2020 Legislature. This is due to an increase in stationery and office supplies.

The **Governor** recommends expenditures of \$41,907, all from the Hearing Aid Board Fee Fund, in FY 2021. The recommendation is an increase of \$15,000, or 55.7 percent, above the agency's revised estimate. The increase is due to the addition of \$15,000 to finance a contract for the development of an interactive agency website.

**B. FY 2022 – Budget Year**

<b>FY 2022 OPERATING BUDGET SUMMARY</b>				
	Agency Request		Governor's Recommendation	Difference
<b>Total Request/Recommendation</b>	\$ 27,188	\$	32,188	\$ 5,000
<b>FTE Positions</b>	0.0		0.0	0.0
<b>Change from FY 2021:</b>				
<i>Dollar Change:</i>				
State General Fund	\$ 0	\$	0	
All Other Funds	281		(9,719)	
<b>TOTAL</b>	<b>\$ 281</b>	<b>\$</b>	<b>(9,719)</b>	
<i>Percent Change:</i>				
State General Fund	-- %		0.0 %	
All Other Funds	1.0		(23.2)	
<b>TOTAL</b>	<b>1.0 %</b>		<b>(23.2) %</b>	
Change in FTE Positions	0.0		0.0	

The **agency** requests FY 2022 operating expenditures of \$27,188, all from the Hearing Aid Board Fee Fund. This is an increase of \$281, or 1.0 percent, above the agency's revised FY 2021 estimate. The major categories of expenditure are detailed below:

- **Salaries and Wages.** The agency's request includes \$20,597 for salaries and wages for FY 2022. This is an increase of \$8, or less than 0.1 percent, above the agency's FY 2021 revised estimate. This increase is due to employer contributions to workers' compensation and unemployment compensation;
- **Contractual Services.** The agency requests \$6,316 for contractual services for FY 2022. This is an increase of \$315, or 5.2 percent, above the agency's FY 2021 revised estimate. The increase is due to increased phone, Internet, Office of

Information Technology Services (OITS), computer programming, and other fees; and

- **Commodities.** The agency requests \$275 for commodities for FY 2022. The estimate is a decrease of \$42, or 13.2 percent, below the agency's FY 2021 revised estimate. This is due to a decrease in stationery and office supplies.

The **Governor** recommends expenditures of \$32,188, all from the Hearing Aid Board Fee Fund. The recommendation is an increase of \$5,000, or 18.4 percent, above the agency's FY 2022 request. The increase is due to the addition of \$5,000 to finance a contract for the maintenance of an interactive agency website.

**C. FY 2023 – Budget Year**

<b>FY 2023 OPERATING BUDGET SUMMARY</b>				
	Agency Request		Governor's Recommendation	Difference
<b>Total Request/Recommendation</b>	\$ 27,370	\$	32,370	\$ 5,000
<b>FTE Positions</b>	0.0		0.0	0.0
<b>Change from FY 2022:</b>				
<i>Dollar Change:</i>				
State General Fund	\$ 0	\$	0	
All Other Funds	182		182	
<b>TOTAL</b>	<b>\$ 182</b>	\$	<b>182</b>	
<i>Percent Change:</i>				
State General Fund	0 %		0.0 %	
All Other Funds	0.7		0.6	
<b>TOTAL</b>	<b>0.7 %</b>		<b>0.6 %</b>	
Change in FTE Positions	0.0		0.0	

The **agency** requests FY 2023 operating expenditures of \$27,370, all from the Hearing Aid Board Fee Fund. This is an increase of \$182, or 0.7 percent, above the agency's FY 2022 request. The major categories of expenditure are detailed below:

- **Salaries and Wages.** The agency requests \$20,599 for salaries and wages for FY 2023. This is an increase of \$2, or less than 0.1 percent, above the agency's FY 2022 request. This

increase is due to increases in salaries and wages fringe benefits;

- **Contractual Services.** The agency requests \$6,471 for contractual services for FY 2023. This is an increase of \$155, or 2.5 percent, above the agency's FY 2022 request. The increase is due to increase in postage, facility printers, and reimbursement for vehicle miles; and

- **Commodities.** The agency requests \$2,510 for commodities in FY 2023. The estimate is an increase of \$25, or 9.1 percent, above the agency's FY 2022 request. This is due to an increase in stationery and office supplies.

The **Governor** recommends expenditures of \$32,370, all from the Hearing Aid Board Fee Fund, for FY 2023. The recommendation is an increase of \$5,000, or 18.3 percent, above the agency's FY 2023 request. The increase is due to the addition of \$5,000 to finance a contract for the maintenance of an interactive agency website.

## Governor's Recommended Salary and Wage Adjustments

For FY 2022, the Governor recommends adding \$31.5 million, including \$11.3 million SGF, for a 2.5 percent state employee base pay adjustment. The plan would increase salaries for classified and unclassified employees in the Executive Branch, Legislative Branch, and Judicial Branch. Legislative and elected officials would be excluded from this salary adjustment. The funds would be appropriated to and certified for distribution by the State Finance Council if approved. Employees of state universities are also not included in the proposed pay plan; however, the Governor recommends adding \$10.4 million, all SGF, to the university operating grants. This amount is equivalent to what the pay plan would have provided for university employees, but the funds are included in the Kansas Board of Regents budget for use at their discretion.

**Longevity Bonus Payments.** In FY 2021, FY 2022 and FY 2023, the Governor recommends funding longevity bonus payments for eligible state employees at the statutory rate of \$40 per year of service, with a 10-year minimum (\$400) and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008, are not eligible for longevity bonus payments. The estimated cost for the recommended FY 2021 payment is \$3.0 million, including \$1.1 million SGF. For FY 2022, the estimated cost is \$3.1 million, including \$1.1 million SGF. **This agency has no longevity payments for FY 2021, FY 2022, and FY 2023.**

**Kansas Public Employees Retirement System (KPERs).** The employer retirement contribution rate, including Death and Disability contributions, for the KPERs State and School Group is scheduled to be 14.23 percent in FY 2021 and 15.09 percent for FY 2022. The FY 2021 rate excludes the 1.0 percent KPERs Death and Disability

contribution that is currently subject to a moratorium described below.

The Governor recommends the KPERs State and School Group be reamortized. The current amortization period was set by the Legislature in 1993 for 40 years. The Governor proposes the new amortization be set for 25 years beginning in FY 2022, an extension of 10 years to the current plan. Reamortization would reduce employer contributions for the KPERs State and School Group in the short term. It is estimated that resetting the amortization period to 25 years could produce budget savings of \$177.3 million, including \$158.7 million SGF, for FY 2022. The Governor's recommendation would also incorporate \$25.8 million in KPERs layering payments into the amortization schedules. **No savings from this policy are currently included in this agency's budget.**

**KPERs Death and Disability Group Insurance Fund.** During FY 2021, a moratorium on employer contributions to the KPERs Death and Disability Group Insurance Fund was in effect. The fund had a sufficient balance to suspend payments on a temporary basis without affecting employee benefits. The moratorium was implemented *via* the Governor's allotment authority; therefore, the Legislative and Judicial branches are currently excluded from the moratorium. The total savings for the moratorium are estimated at \$46.7 million in contributions from the SGF. Included in this amount were savings of approximately \$40.3 million from KPERs School Group contributions in the Kansas State Department of Education budget. No similar moratorium is proposed for FY 2022, requiring the addition of \$46.7 million to annualize the payments for the full fiscal year.

## Funding Sources

Funding Source	Agency Req. Percent of Total FY 2022	Gov. Rec. Percent of Total FY 2022	Agency Req. Percent of Total FY 2023	Gov. Rec. Percent of Total FY 2023
State General Fund	0.0 %	0.0 %	0.0 %	0.0 %
Hearing Aid Board Fee Fund	100.0	100.0	100.0	100.0
Litigation Fund	0.0	0.0	0.0	0.0
<b>TOTAL</b>	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>	<b>100.0 %</b>

(Note: Totals may not add due to rounding.)

## Hearing Aid Board Fee Fund Analysis

The Board of Examiners in Fitting and Dispensing of Hearing Instruments is a regulatory board fully funded by the Hearing Aid Board Fee Fund. The majority of receipts come from licensing fees for practicing dispensers.

KSA 75-3170a(a) provides that 90.0 percent of incoming revenues are retained by the agency and 10.0 percent are

deposited into the SGF, up to a maximum of \$100,000 per fiscal year per fund.

The agency periodically requests transfers from the Hearing Aid Board Fee Fund to the Litigation Fund to ensure necessary funding is available when required. In FY 2019, the Board decreased renewal fees by \$25 because the agency website is now complete.

Resource Estimate	Actual FY 2020	Agency Estimate FY 2021	Governor Rec. FY 2021	Agency Request FY 2022	Governor Rec. FY 2022	Agency Request FY 2023	Governor Rec. FY 2023
Beginning Balance	\$ 99,577	\$ 95,777	\$ 95,777	\$ 116,134	\$ 101,134	\$ 131,890	\$ 111,890
Revenue	19,229	47,264	47,264	42,944	42,944	44,744	44,744
Transfers in	0	0	0	0	0	0	0
<i>Funds Available</i>	<i>\$ 118,806</i>	<i>\$ 143,041</i>	<i>\$ 143,041</i>	<i>\$ 159,078</i>	<i>\$ 144,078</i>	<i>\$ 176,634</i>	<i>\$ 156,634</i>
Less:							
Expenditures	\$ 23,029	\$ 26,907	\$ 41,907	\$ 27,188	\$ 32,188	\$ 27,370	\$ 32,370
Transfers Out	0	0	0	0	0	0	0
Off-Budget Expenditures	0	0	0	0	0	0	0
<b>Ending Balance</b>	<b><u>\$ 95,777</u></b>	<b><u>\$ 116,134</u></b>	<b><u>\$ 101,134</u></b>	<b><u>\$ 131,890</u></b>	<b><u>\$ 111,890</u></b>	<b><u>\$ 149,264</u></b>	<b><u>\$ 124,264</u></b>
Ending Balance as Percent of Expenditures	80.6%	431.6%	241.3%	82.9%	347.6%	84.5%	383.9%
Month Highest Ending Balance	July \$ 100,624	June \$ 116,134	June \$ 116,134	June \$ 131,890	June \$ 131,890	June \$ 149,264	June \$ 149,264
Month Lowest Ending Balance	May \$ 89,788	August \$ 86,780	August \$ 86,780	March \$ 106,610	March \$ 106,610	March \$ 122,875	March \$ 122,875

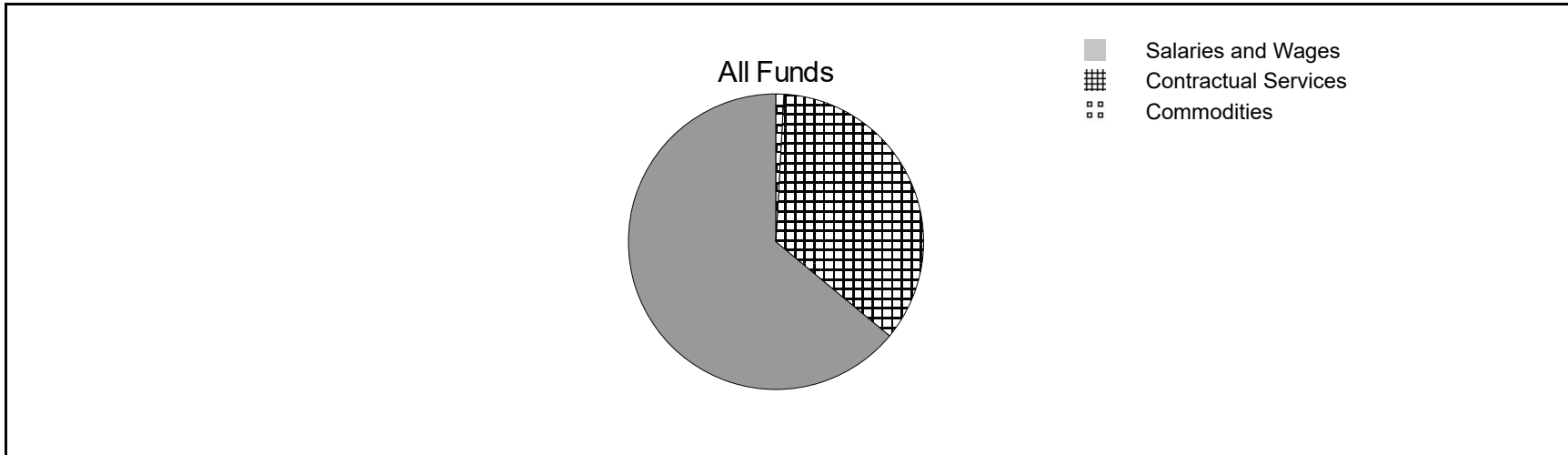


**KANSAS BOARD OF EXAMINERS IN FITTING AND DISPENSING OF HEARING INSTRUMENTS LICENSURE FEES**

License	Current Fee	Statutory Limit
License Application	\$ 100	\$ 150
Temporary License	100	150
Temporary License Renewal	100	150
License	100	150
Certification of Registration or Endorsement Renewal	100	150
Certification of Registration or Endorsement Late Renewal	200	200
Certification of Registration or Endorsement Reinstatement	300	300
Inactive License or Renewal of Inactive License	25	25
Conversion of Inactive License to Active License	100	150
Written Examination Fee	35	50
Practical Examination Fee (each section)	25	35
State License Verification Fee	15	25
Replacement of Certificate or License	15	25
Change of Sponsor	15	25
Insufficient Funds	25	35

# CATEGORY DETAIL

## EXPENDITURES BY CATEGORY—GOVERNOR’S FY 2022 RECOMMENDATION



Category	Gov. Rec. All Funds FY 2022	Percent of Total	Gov. Rec. SGF FY 2022	Percent of Total
Salaries and Wages	\$ 20,597	64.0 %	\$ 0	-- %
Contractual Services	11,316	35.2	0	--
Commodities	275	0.9	0	--
<b>TOTAL</b>	<b>\$ 32,188</b>	<b>100.0 %</b>	<b>\$ 0</b>	<b>100.0 %</b>

**FTE POSITIONS BY PROGRAM FY 2020 – FY 2023**

Program	Actual FY 2020	Agency Est. FY 2021	Gov. Rec. FY 2021	Agency Req. FY 2022	Gov. Rec. FY 2022	Agency Req. FY 2023	Gov. Rec. FY 2023
Administration	0.0	0.0	0.0	0.0	0.0	0.0	0.0

*(Note: For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.)*