

REAL ESTATE APPRAISAL BOARD

| | Actual FY 2020 | Agency Est. FY 2021 | Gov. Rec. FY 2021 | Agency Req. FY 2022 | Gov. Rec. FY 2022 | Agency Req. FY 2023 | Gov. Rec. FY 2023 |
|--------------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|--------------------------|
| Operating Expenditures: | | | | | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 331,776 | 337,930 | 337,930 | 340,802 | 340,802 | 344,867 | 344,867 |
| <i>Subtotal</i> | <i>\$ 331,776</i> | <i>\$ 337,930</i> | <i>\$ 337,930</i> | <i>\$ 340,802</i> | <i>\$ 340,802</i> | <i>\$ 344,867</i> | <i>\$ 344,867</i> |
| Capital Improvements: | | | | | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| Other Funds | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Subtotal</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> | <i>\$ 0</i> |
| TOTAL | <u>\$ 331,776</u> | <u>\$ 337,930</u> | <u>\$ 337,930</u> | <u>\$ 340,802</u> | <u>\$ 340,802</u> | <u>\$ 344,867</u> | <u>\$ 344,867</u> |

Percentage Change:

| | | | | | | | |
|------------------------|-------|------|------|------|------|------|------|
| Operating Expenditures | | | | | | | |
| State General Fund | 0.0 % | -- % | -- % | -- % | -- % | -- % | -- % |
| All Funds | 13.7 | 1.9 | 1.9 | 0.8 | 0.8 | 1.2 | 1.2 |
| FTE Positions | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |

For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.

AGENCY OVERVIEW

The Real Estate Appraisal Board licenses and certifies real estate appraisers in the State of Kansas. The Board was created for this purpose in 1990 in response to federal law requiring appraisers involved in federally related transactions to have a state license or certification. When it was created, the Board was attached to the Real Estate Commission for administrative purposes. The 1993 Legislature amended the State Certified and Licensed Real Property Appraisers Act to separate the Real Estate Appraisal Board from the Real Estate Commission and charge the Appraisal Board with administering

the Act. The Board's staff is made up of 2.0 FTE positions: the Executive Director and a Public Service Administrator.

The Real Estate Appraisal Board is composed of seven members who are appointed to staggered three-year terms by the Governor. At least one member must represent the general public, at least two members must represent financial institutions, and at least three members must be licensed real estate appraisers. The Real Estate Appraisal Board is financed through fees obtained from the examination and licensure of real estate appraisers and appraisal management companies.

MAJOR ISSUES FROM PRIOR YEARS

The **2012 Legislature** passed SB 345, requiring real estate appraisal management companies working in Kansas to register with the Real Estate Appraisal Board effective October 1, 2012. The purpose of this act is to protect lenders, financial institutions, clients, consumers, and the public from economic and financial harm and the potential for such harm that may result from interference with the independence, objectivity, and impartiality of the real estate appraisal process.

The **2014 Legislature** added \$604, all from special revenue funds, for FY 2015 for employee bonuses of \$250 for all full-time employees, except elected officials, who were employed on December 6, 2013.

The **2018 Legislature** added a Special Litigation Reserve Fund and transferred \$20,000 from the Appraiser Fee Fund to

the Special Litigation Reserve Fund for any litigation costs expended above the approved budget.

The **2018 Legislature** deleted \$142,342, all from the Appraisal Management Fee Fund, and added the same amount to the Appraiser Fee Fund to consolidate the agency's two operating fee funds into one and eliminate the Appraisal Management Fee Fund for FY 2019.

The **2018 Legislature** added \$1,642, all from special revenue funds, for salary adjustments for FY 2019 equivalent to two steps on the Statewide Pay Matrix for employees who did not receive a salary adjustment as part of the 2017 Salary Initiatives and one step for employees who received approximately one step on the Statewide Pay Matrix in FY 2018.

The **2019 Legislature** added \$3,770, all from special revenue funds, for a 2.5 percent salary adjustment in FY 2020.

BUDGET SUMMARY AND KEY POINTS

FY 2021 Agency Estimate

The **agency** estimates revised expenditures of \$337,930, all from special revenue funds, in FY 2021. This is the same amount approved by the 2020 Legislature. The revised estimate

includes 2.0 FTE positions, which is the same as the approved number.

FY 2021 Governor Recommendation

The **Governor** concurs with the agency's FY 2021 revised estimate.

FY 2022 Agency Request

The **agency** requests \$340,802, all from special revenue funds, for FY 2022 operating expenditures. This is an increase of \$2,872, or 0.8 percent, above the FY 2021 revised estimate. The increase is primarily attributable to increased salary and

wages fringe benefit expenditures and travel expenditures. The request includes 2.0 FTE positions, which is the same number as the FY 2021 revised estimate.

FY 2022 Governor Recommendation

The **Governor** concurs with the agency's FY 2022 request.

FY 2023 Agency Request

The **agency** requests \$344,867, all from special revenue funds, for FY 2023 operating expenditures. This is an increase of \$4,065, or 1.2 percent, above the FY 2022 request. The increase is primarily attributable to Office of Information

Technology Services (OITS) rate changes. The request includes 2.0 FTE positions, which is the same number as the FY 2022 request.

FY 2023 Governor Recommendation

The **Governor** concurs with the agency's FY 2023 request.

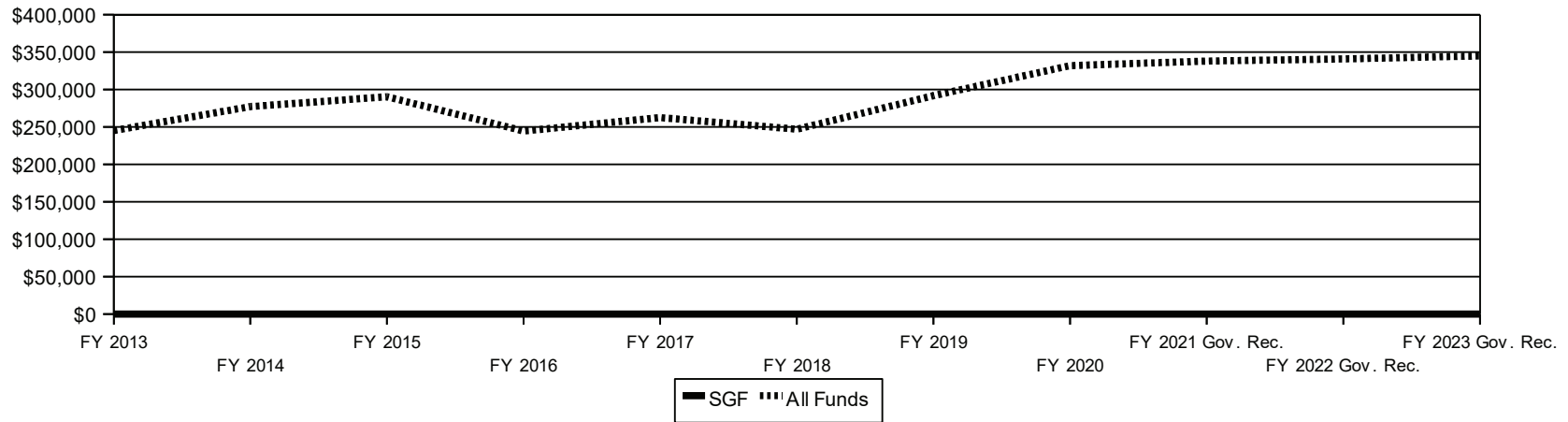
PERFORMANCE MEASURES

The 2016 Legislature passed HB 2739, which outlined a three-year process for state agencies to develop and implement a system of performance budgeting using outcome measures to evaluate program effectiveness. Measures to evaluate agency-wide performance are presented below. Additional measures to evaluate specific programs appear in the relevant program sections.

| PERFORMANCE MEASURES | | | | | | |
|--|-------------------|-------------------|----------------------|-------------------|----------------------|----------------------|
| Measure | Actual FY 2018 | Actual FY 2019 | Gov. Rec. FY 2020 | Actual FY 2020 | Gov. Rec. FY 2021 | Gov. Rec. FY 2022 |
| Number of Active Real Estate Appraisal Licenses | 1,125 | 989 | 1,050 | 992 | 1,000 | 1,000 |
| Number of Appraisal Management Companies Registered | 119 | 116 | 110 | 116 | 116 | 120 |
| Number of Complaints Handled | 39 | 32 | 40 | 22 | 27 | 30 |
| Agency Expenditures | | | | | | |
| All Funds (Dollars in Thousands) | \$ 246.9 | \$ 291.8 | \$ 355.7 | \$ 331.8 | \$ 337.9 | \$ 340.8 |
| FTE Positions | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |

BUDGET TRENDS

OPERATING EXPENDITURES FY 2013 – FY 2023



| Fiscal Year | SGF | Percent Change | All Funds | Percent Change | FTE |
|--------------------|------|----------------|------------|----------------|-----|
| 2013 | \$ 0 | -- % | \$ 245,121 | (4.6)% | 2.0 |
| 2014 | 0 | -- | 277,138 | 13.1 | 2.0 |
| 2015 | 0 | -- | 290,198 | 4.7 | 2.0 |
| 2016 | 0 | -- | 244,547 | (15.7) | 2.0 |
| 2017 | 0 | -- | 262,497 | 7.3 | 2.0 |
| 2018 | 0 | -- | 246,914 | (5.9) | 2.0 |
| 2019 | 0 | -- | 291,761 | 18.2 | 2.0 |
| 2020 | 0 | -- | 331,776 | 13.7 | 2.0 |
| 2021 Gov. Rec. | 0 | -- | 337,930 | 1.9 | 2.0 |
| 2022 Gov. Rec. | 0 | -- | 340,802 | 0.8 | 2.0 |
| 2023 Gov. Rec. | 0 | -- | 344,867 | 1.2 | 2.0 |
| Eleven-Year Change | \$ 0 | -- % | \$ 99,746 | 40.7 % | 0.0 |

Summary of Operating Budget FY 2020 – FY 2022

| | Actual 2020 | Agency Estimate | | | | Governor's Recommendation | | | |
|--|-------------------|---------------------|--------------------|--------------------------------|---------------------------------|---------------------------|-------------------|--------------------------------|---------------------------------|
| | | Estimate FY 2021 | Request FY 2022 | Dollar Change from FY 21 | Percent Change from FY 21 | Rec. FY 2021 | Rec. FY 2022 | Dollar Change from FY 21 | Percent Change from FY 21 |
| By Program: | | | | | | | | | |
| Administration | \$ 331,776 | 337,930 | 340,802 | 2,872 | 0.8 | 337,930 | 340,802 | 2,872 | 0.8 % |
| By Major Object of Expenditure: | | | | | | | | | |
| Salaries and Wages | \$ 177,569 | \$ 180,282 | \$ 182,047 | \$ 1,765 | 1.0 % | \$ 180,282 | \$ 182,047 | \$ 1,765 | 1.0 % |
| Contractual Services | 149,438 | 152,417 | 153,205 | 788 | 0.5 | 152,417 | 153,205 | 788 | 0.5 |
| Commodities | 4,769 | 5,231 | 5,550 | 319 | 6.1 | 5,231 | 5,550 | 319 | 6.1 |
| Capital Outlay | 0 | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Debt Service | 0 | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| <i>Subtotal - Operations</i> | \$ 331,776 | \$ 337,930 | \$ 340,802 | \$ 2,872 | 0.8 % | \$ 337,930 | \$ 340,802 | \$ 2,872 | 0.8 % |
| Aid to Local Units | 0 | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other Assistance | 0 | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | \$ 331,776 | \$ 337,930 | \$ 340,802 | \$ 2,872 | 0.8 % | \$ 337,930 | \$ 340,802 | \$ 2,872 | 0.8 % |
| Financing: | | | | | | | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 | \$ 0 | -- % | \$ 0 | \$ 0 | \$ 0 | -- % |
| Appraiser Fee Fund | 331,776 | 337,930 | 340,802 | 2,872 | 0.8 | 337,930 | 340,802 | 2,872 | 0.8 |
| All Other Funds | 0 | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | \$ 331,776 | \$ 337,930 | \$ 340,802 | \$ 2,872 | 0.8 % | \$ 337,930 | \$ 340,802 | \$ 2,872 | 0.8 % |

Summary of Operating Budget FY 2022 – FY 2023

| | Agency Estimate | | | | Governor's Recommendation | | | |
|--|--------------------|--------------------|--------------------------------|---------------------------------|---------------------------|-------------------|--------------------------------|---------------------------------|
| | Request FY 2022 | Request FY 2023 | Dollar Change from FY 22 | Percent Change from FY 22 | Rec. FY 2022 | Rec. FY 2023 | Dollar Change from FY 22 | Percent Change from FY 22 |
| By Program: | | | | | | | | |
| Administration | \$ 340,802 | \$ 344,867 | \$ 4,065 | 1.2 % | \$ 340,802 | \$ 344,867 | \$ 4,065 | 1.2 % |
| By Major Object of Expenditure: | | | | | | | | |
| Salaries and Wages | \$ 182,047 | \$ 182,587 | \$ 540 | 0.3 % | \$ 182,047 | \$ 182,587 | \$ 540 | 0.3 % |
| Contractual Services | 153,205 | 156,730 | 3,525 | 2.3 | 153,205 | 156,730 | 3,525 | 2.3 |
| Commodities | 5,550 | 5,550 | 0 | 0.0 | 5,550 | 5,550 | 0 | 0.0 |
| Capital Outlay | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Debt Service | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| <i>Subtotal - Operations</i> | <i>\$ 340,802</i> | <i>\$ 344,867</i> | <i>\$ 4,065</i> | <i>1.2 %</i> | <i>\$ 340,802</i> | <i>\$ 344,867</i> | <i>\$ 4,065</i> | <i>1.2 %</i> |
| Aid to Local Units | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| Other Assistance | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | \$ 340,802 | \$ 344,867 | \$ 4,065 | 1.2 % | \$ 340,802 | \$ 344,867 | \$ 4,065 | 1.2 % |
| Financing: | | | | | | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 | -- % | \$ 0 | \$ 0 | \$ 0 | -- % |
| Appraiser Fee Fund | 340,802 | 344,867 | 4,065 | 1.2 | 340,802 | 344,867 | 4,065 | 1.2 |
| All Other Funds | 0 | 0 | 0 | -- | 0 | 0 | 0 | -- |
| TOTAL | \$ 340,802 | \$ 344,867 | \$ 4,065 | 1.2 % | \$ 340,802 | \$ 344,867 | \$ 4,065 | 1.2 % |

BUDGET OVERVIEW

A. FY 2021 – Current Year

Adjustments to Approved State General Fund Budget

The agency’s revised estimate does not include any State General Fund (SGF) expenditures.

| | CHANGE FROM APPROVED BUDGET | | | | |
|--------------------|------------------------------------|-------------------------------|-----------------------------------|-----------------------------|-------------------------------------|
| | Legislative Approved FY 2021 | Agency Estimate FY 2021 | Agency Change from Approved | Governor Rec. FY 2021 | Governor Change from Approved |
| State General Fund | \$ 0 | \$ 0 | \$ 0 | \$ 0 | \$ 0 |
| All Other Funds | 337,930 | 337,930 | 0 | 337,930 | 0 |
| TOTAL | \$ 337,930 | \$ 337,930 | \$ 0 | \$ 337,930 | \$ 0 |
| FTE Positions | 2.0 | 2.0 | 0.0 | 2.0 | 0.0 |

The **agency** estimates revised expenditures of \$337,930, all from special revenue funds, in FY 2021. This is the same amount approved by the 2020 Legislature. The revised estimate includes 2.0 FTE positions, which is the same as the approved number.

Major categories of expenditures are detailed below:

- **Salaries and Wages.** The agency estimates expenditures of \$180,282, which is an increase of \$6,909, or 4.0 percent, above the approved

amount. The increase is primarily attributable to staff salary and benefit expenditure increases;

- **Contractual Services.** The agency estimates expenditures of \$152,417, which is a decrease of \$6,940, or 4.4 percent, below the approved amount. The decrease is primarily attributable to decreased expenditures for OITS fees, building rent, and travel expenses. These decreases are partially offset by increased expenditures for attorney, quality assurance consultant, and reviewer fees; and

- **Commodities.** The agency estimates expenditures of \$5,231, which is an increase of \$1,031, or 24.5 percent, above the approved amount. The increase is primarily attributable to

increased expenditures for stationery and office supplies.

The **Governor** concurs with the agency's FY 2021 revised estimate.

B. FY 2022 – Budget Year

| FY 2022 OPERATING BUDGET SUMMARY | | | |
|---|-------------------|------------------------------|------------|
| | Agency Request | Governor's Recommendation | Difference |
| Total Request/Recommendation | \$ 340,802 | \$ 340,802 | \$ 0 |
| FTE Positions | 2.0 | 2.0 | 0.0 |
| Change from FY 2021: | | | |
| <i>Dollar Change:</i> | | | |
| State General Fund | \$ 0 | \$ 0 | |
| All Other Funds | 2,872 | 2,872 | |
| TOTAL | \$ 2,872 | \$ 2,872 | |
| <i>Percent Change:</i> | | | |
| State General Fund | 0.0 % | 0.0 % | |
| All Other Funds | 0.8 | 0.8 | |
| TOTAL | 0.8 % | 0.8 % | |
| Change in FTE Positions | 0.0 | 0.0 | |

The **agency** requests \$340,802, all from special revenue funds, for FY 2022 operating expenditures. This is an increase of \$2,872, or 0.8 percent, above the FY 2021 revised estimate. The request includes 2.0 FTE positions, which is the same number as the FY 2021 revised estimate.

- **Salaries and Wages.** The agency requests \$182,047, which is an increase of \$1,765, or 1.0 percent, above the FY 2021 revised estimate. The increase is primarily attributable to employer contributions to the public employee retirement system;

Major categories of expenditures are detailed below:

- **Contractual Services.** The agency requests \$153,205, which is an increase of \$788, or 0.5 percent, above the FY 2021 revised estimate. The increase is primarily attributable to meals and lodging expenditures; and

- **Commodities.** The agency requests \$5,550, which is an increase of \$319, or 6.1 percent, above the FY 2021 revised estimate. The increase is primarily attributable to increased expenditures for data processing supplies, stationery, and office supplies.

The **Governor** concurs with the agency's FY 2022 request.

C. FY 2023 – Budget Year

| FY 2023 OPERATING BUDGET SUMMARY | | | | |
|---|-------------------|-----------|------------------------------|------------|
| | Agency Request | | Governor's Recommendation | Difference |
| Total Request/Recommendation | \$ 344,867 | \$ | 344,867 | \$ 0 |
| FTE Positions | 2.0 | | 2.0 | 0.0 |
| <i>Change from FY 2022:</i> | | | | |
| <i>Dollar Change:</i> | | | | |
| State General Fund | \$ 0 | \$ | 0 | |
| All Other Funds | 4,065 | | 4,065 | |
| TOTAL | \$ 4,065 | \$ | 4,065 | |
| <i>Percent Change:</i> | | | | |
| State General Fund | 0.0 % | | 0.0 % | |
| All Other Funds | 1.2 | | 1.2 | |
| TOTAL | 1.2 % | | 1.2 % | |
| Change in FTE Positions | 0.0 | | 0.0 | |

The **agency** requests \$344,867, all from special revenue funds, for FY 2023 operating expenditures. This is an increase of \$4,065, or 1.2 percent, above the FY 2022 request. The request includes 2.0 FTE positions, which is the same number as the FY 2022 request.

Major categories of expenditures are detailed below:

- **Salaries and Wages.** The agency requests \$182,587, which is an increase of \$540, or 0.3 percent, above the FY 2022 request. The increase is primarily attributable to employer fringe benefit expenditures increases;

- **Contractual Services.** The agency requests \$156,730, which is an increase of \$3,525, or 2.3 percent, above the FY 2022 request. The increase is primarily attributable to increased expenditures for OITS fees, building rent, and travel expenses; and

- **Commodities.** The agency requests \$5,550, which is the same as the FY 2022 request.

The **Governor** concurs with the agency's FY 2023 request.

Governor's Recommended Salary and Wage Adjustments

For FY 2022, the Governor recommends adding \$31.5 million, including \$11.3 million SGF, for a 2.5 percent state employee base pay adjustment. The plan would increase salaries for classified and unclassified employees in the Executive Branch, Legislative Branch, and Judicial Branch. Legislative and elected officials would be excluded from this salary adjustment. The funds would be appropriated to and certified for distribution by the State Finance Council if approved. Employees of state universities are also not included in the proposed pay plan; however, the Governor recommends adding \$10.4 million, all SGF, to the university operating grants. This amount is equivalent to what the pay plan would have provided for university employees, but the funds are included in the Kansas Board of Regents budget for use at their discretion.

Longevity Bonus Payments. In FY 2021 and for FY 2022, the Governor recommends funding longevity bonus payments for eligible state employees at the statutory rate of \$40 per year of service, with a 10-year minimum (\$400) and a 25-year maximum (\$1,000). Classified employees hired after June 15, 2008, are not eligible for longevity bonus payments. The estimated cost for the recommended FY 2021 payment is \$3.0 million, including \$1.1 million SGF. For FY 2022, the estimated cost is \$3.1 million, including \$1.1 million SGF. **This agency does not have any longevity payments for FY 2021 and FY 2022.**

Kansas Public Employees Retirement System (KPERs). The employer retirement contribution rate, including Death and Disability contributions, for the KPERs State and School Group is scheduled to be 14.23 percent in FY 2021 and 15.09 percent for FY 2022. The FY 2021 rate excludes the 1.0 percent KPERs Death and Disability

contribution that is currently subject to a moratorium described below.

The Governor recommends the KPERs State and School Group be reamortized. The current amortization period was set by the Legislature in 1993 for 40 years. The Governor proposes the new amortization be set for 25 years beginning in FY 2022, an extension of 10 years to the current plan. Reamortization would reduce employer contributions for the KPERs State and School Group in the short term. It is estimated that resetting the amortization period to 25 years could produce budget savings of \$177.3 million, including \$158.7 million SGF, for FY 2022. The Governor's recommendation would also incorporate \$25.8 million in KPERs layering payments into the amortization schedules. **No savings from this policy are currently included in this agency's budget.**

KPERs Death and Disability Group Insurance Fund. During FY 2021, a moratorium on employer contributions to the KPERs Death and Disability Group Insurance Fund was in effect. The fund had a sufficient balance to suspend payments on a temporary basis without affecting employee benefits. The moratorium was implemented *via* the Governor's allotment authority; therefore, the Legislative and Judicial branches are currently excluded from the moratorium. The total savings for the moratorium are estimated at \$46.7 million in contributions from the SGF. Included in this amount were savings of approximately \$40.3 million from KPERs School Group contributions in the Kansas State Department of Education budget. No similar moratorium is proposed for FY 2022, requiring the addition of \$46.7 million to annualize the payments for the full fiscal year.

Funding Sources

| Funding Source | Agency Req. Percent of Total FY 2022 | Gov. Rec. Percent of Total FY 2022 | Agency Req. Percent of Total FY 2023 | Gov. Rec. Percent of Total FY 2023 |
|--------------------|--|--|--|--|
| Appraiser Fee Fund | 100.0 % | 100.0 % | 100.0 % | 100.0 % |

(Note: Totals may not add due to rounding.)

Appraiser Fee Fund

The Real Estate Appraisal Board is a fee-funded agency. The revenue received provides financing for agency operations, with 90.0 percent being retained by the agency and

10.0 percent being deposited into the SGF (KSA 58-4107). Most of the revenue in the Appraiser Fee Fund is generated from new and renewal license fees.

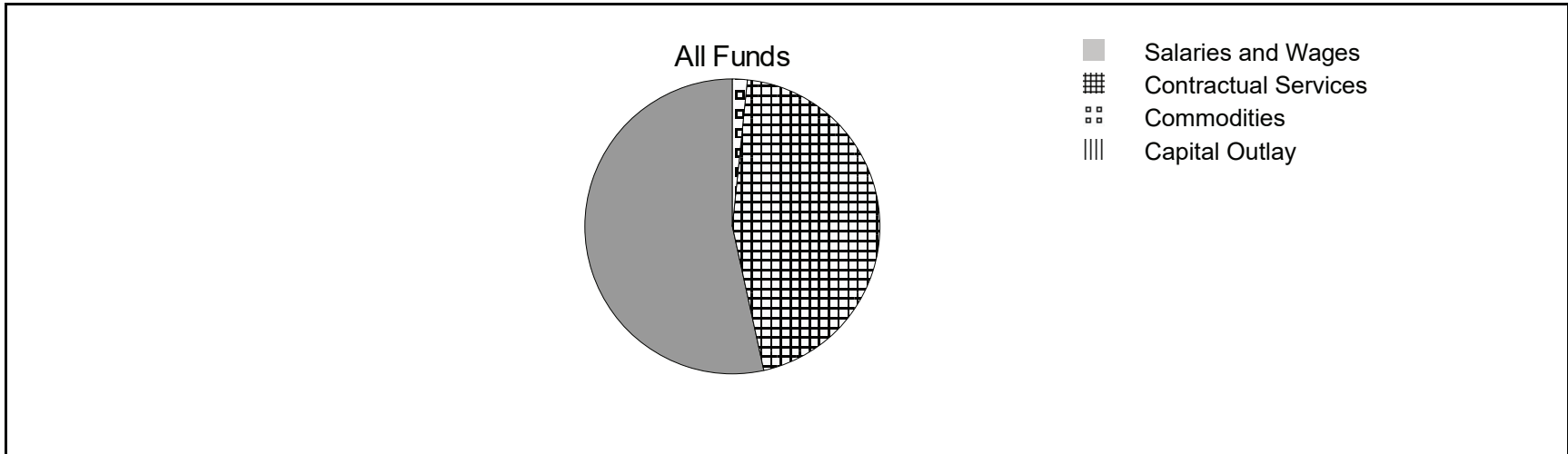
| Resource Estimate | Actual FY 2020 | Agency Estimate FY 2021 | Governor Rec. FY 2021 | Agency Request FY 2022 | Governor Rec. FY 2022 | Agency Request FY 2023 | Governor Rec. FY 2023 |
|--|-------------------------|-------------------------------|-----------------------------|------------------------------|-----------------------------|------------------------------|-----------------------------|
| Beginning Balance | \$ 320,509 | \$ 244,218 | \$ 244,218 | \$ 192,548 | \$ 192,548 | \$ 138,366 | \$ 138,366 |
| Revenue | 275,485 | 286,260 | 286,260 | 286,620 | 286,620 | 286,620 | 286,620 |
| Transfers in | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| <i>Funds Available</i> | <i>\$ 595,994</i> | <i>\$ 530,478</i> | <i>\$ 530,478</i> | <i>\$ 479,168</i> | <i>\$ 479,168</i> | <i>\$ 424,986</i> | <i>\$ 424,986</i> |
| Less: | | | | | | | |
| Expenditures | \$ 331,776 | \$ 337,930 | \$ 337,930 | \$ 340,802 | \$ 340,802 | \$ 344,867 | \$ 344,867 |
| Transfers Out | 20,000 | 0 | 0 | 0 | 0 | 0 | 0 |
| Off-Budget Expenditures | 0 | 0 | 0 | 0 | 0 | 0 | 0 |
| Ending Balance | \$ 244,218 | \$ 192,548 | \$ 192,548 | \$ 138,366 | \$ 138,366 | \$ 80,119 | \$ 80,119 |
| Ending Balance as Percent of Expenditures | 73.6% | 57.0% | 57.0% | 40.6% | 40.6% | 23.2% | 23.2% |
| Month Highest Ending Balance | September \$ 242,535 | September \$ 191,221 | September \$ 191,221 | September \$ 137,413 | September \$ 137,413 | September \$ 79,567 | September \$ 79,567 |
| Month Lowest Ending Balance | February \$ 14,217 | February \$ 112,128 | February \$ 112,128 | February \$ 80,576 | February \$ 80,576 | February \$ 46,656 | February \$ 46,656 |

LICENSURE FEES

| <u>License</u> | <u>Current Fee</u> | <u>Statutory Limit</u> |
|--|--------------------|------------------------|
| Application for Certification and Licensure | \$ 50 | \$ 50 |
| Original Certification and Licensure | 225 | 300 |
| Annual Renewal | 150 | 300 |
| Late Renewal Fee | 50 | 50 |
| Certification Letter | 10 | 25 |
| New Continuing Education Course Approval | 50 | 100 |
| New Pre-licensing Course Approval | 100 | 100 |
| Renewal of Courses | 25 | 25 |
| Approval and Renewal of all Appraisal Qualifications | 10 | 25 |
| Reinstatement of License Fee | 50 | 50 |
| Temporary Practice Permit | 50 | 50 |
| Appraisal Management Company Registration | 1,500 | 3,500 |
| Appraisal Management Company Renewal Fee | 900 | 3,500 |
| Appraisal Management Company Late Fee | 100 | 500 |

CATEGORY DETAIL

EXPENDITURES BY CATEGORY—GOVERNOR’S FY 2022 RECOMMENDATION



| Category | Gov. Rec. All Funds FY 2022 | Percent of Total | Gov. Rec. SGF FY 2022 | Percent of Total |
|----------------------|-----------------------------------|---------------------|-----------------------------|---------------------|
| Salaries and Wages | \$ 182,047 | 53.4 % | \$ 0 | -- % |
| Contractual Services | 153,205 | 45.0 | 0 | -- |
| Commodities | 5,550 | 1.6 | 0 | -- |
| Capital Outlay | 0 | 0.0 | 0 | -- |
| TOTAL | \$ 340,802 | 100.0 % | \$ 0 | 0.0 % |

FTE POSITIONS BY PROGRAM FY 2020 – FY 2023

| <u>Program</u> | <u>Actual FY 2020</u> | <u>Agency Est. FY 2021</u> | <u>Gov. Rec. FY 2021</u> | <u>Agency Req. FY 2022</u> | <u>Gov. Rec. FY 2022</u> | <u>Agency Req. FY 2023</u> | <u>Gov. Rec. FY 2023</u> |
|----------------|---------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|--------------------------------|------------------------------|
| Administration | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 | 2.0 |

(Note: For purposes of this analysis, full-time equivalent (FTE) positions include non-FTE permanent unclassified positions but continue to exclude temporary employees. FTE positions reflect permanent state positions equating to a 40-hour work week.)