

Legislature

	FY 2021			FY 2022		
	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate	\$ 26,901,739	\$ 26,901,439	48.0	\$ 23,740,494	\$ 23,740,494	50.0
Governor's Changes:						
1. Virtual Statehouse	\$ -	\$ 5,068,000	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<i>\$ 26,901,739</i>	<i>\$ 31,969,439</i>	<i>48.0</i>	<i>\$ 23,740,494</i>	<i>\$ 23,740,494</i>	<i>50.0</i>
Change from Agency Est.	\$ -	\$ 5,068,000	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	18.8 %	0.0 %	-- %	-- %	0.0 %
Legislative Action:						
2. Leadership Staff Salary Allocations	\$ -	\$ -	-	\$ -	\$ -	-
3. INK streaming	-	-	-	-	-	-
4. CSG Conference	-	-	-	25,000	25,000	-
5. CSE Interim Study Committee	-	-	-	-	-	-
6. 340B Interim Study Committee	-	-	-	-	-	-
7. Claim Against the State	-	-	-	-	-	-
TOTAL APPROVED	\$ 26,901,739	\$ 31,969,439	48.0	\$ 23,740,494	\$ 23,740,494	50.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	-- %	0.0 %	-- %	-- %	0.0 %
Change from Agency Est.	\$ -	\$ 5,068,000	-	\$ -	\$ -	-
Percent Change from Agency Est.	-- %	18.8 %	0.0 %	-- %	-- %	0.0 %

1. The Governor added \$5.1 million, all from federal funds, attributable to funds awarded by the Strengthening People and Revitalizing Kansas (SPARK) Taskforce and approved by the State Finance Council for the Virtual Statehouse project in FY 2021.
2. The Legislature increased the funding allocations for the House and Senate leadership offices by \$123,382 within existing resources for FY 2022 to allow leadership staff positions to receive raises equivalent to increases approved during the 2020 Session for other legislative staff that leadership staff did not receive.
3. The Legislature deleted proviso language from the agency's SGF appropriations related to expenditure limitations on the streaming of legislative proceedings and the Information Network of Kansas for FY 2022.
4. The Legislature added \$25,000, all SGF, for the Council of State Governments (CSG) conference being held in Wichita in the summer of 2022 for FY 2022.
5. The Legislature added language creating an interim study of child support enforcement and collection with approval of the Legislative Coordinating Council for FY 2022.
6. The Legislature added language requiring the Legislative Coordinating Council to appoint a 13-member committee with a House chairperson to review pharmacy benefit managers and the treatment of 340B entities for FY 2022.
7. The Legislature added language directing the agency to pay \$1,080, all from the Legislative Special Revenue Fund, for claims against the State for payment of redeemed page meal vouchers in FY 2021.