

February 11, 2022

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 546-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 446 by Senate Committee on Federal and State Affairs

In accordance with KSA 75-3715a, the following fiscal note concerning SB 446 is respectfully submitted to your committee.

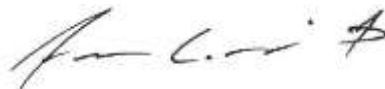
SB 446 would designate bridge no. 0011-B0109 on US-166, bridge no. 0011-B0072 on K-66 westbound, and bridge no. 0011-B0005 on K-66 eastbound as the Veterans Memorial Bridge in Cherokee County.

The Kansas Department of Transportation indicates that SB 446 would affect the agency to the extent that plans would need to be prepared and signs would need to be manufactured, installed, and maintained for the Veterans Memorial Bridge. An acceptable design for the Veterans Memorial Bridge signs to be placed along the highway would need to be developed before exact costs of the signs can be determined. Assuming the signs are of significant size of the required text and mounted on two wood posts in concrete footings at four locations, the cost for designing, manufacturing, and installing the two signs on US-166 would be approximately \$1,440 for each sign and the cost for designing, manufacturing, and installing two signs on K-66 would be approximately \$2,200 for each sign for a total cost of \$7,280. Using the total cost with an additional 50.0 percent for future maintenance of these signs, KDOT would need to receive \$10,920 from donations to install these signs. The implementation of SB 446 would require the expenditure limitation on the agency operations account to be increased by \$7,280 for FY 2023.

The signs would need to be replaced in approximately ten years due to sheeting deterioration at an estimated cost that could range from \$10,920 to \$18,125 depending upon the extent of the actual repair needed at that time. The fiscal effect in the next three fiscal years would

be limited to the sign installation costs unless the signs become damaged or vandalized during that period. Any fiscal effect associated with SB 446 is not reflected in *The FY 2023 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Adam Proffitt", with a stylized flourish at the end.

Adam Proffitt
Director of the Budget

cc: Brendan Yorkey, Department of Transportation