## Kansas Board of Regents FY 2023 Approved Funding Distributions Postsecondary Tiered Technical State Aid

7/20/2022

Postsecondary Tiered Technical State Aid									
		-	Funding						
	KBOR		Needed to						
	Calculated		Close Gap	Hold		Difference			
	State Share	FY 2022 Base	Above FY	Harmless	FY 2023	(FY 2023 less			
Institution Name	Total	Funding	2022 Base	Amount	Funding	FY 2022)			
Allen County CC	\$461,200	\$1,327,658	(\$866,458)	\$866,458	\$1,327,658	\$0			
Barton County CC	\$2,706,703	\$3,519,749	(\$813,046)	\$813,046	\$3,519,749	\$0			
Butler CC	\$4,548,260	\$4,210,634	\$337,626		\$4,548,260	\$337,626			
Cloud County CC	\$985,966	\$1,364,522	(\$378,556)	\$378,556	\$1,364,522	\$0			
Coffeyville CC	\$890,076	\$1,221,598	(\$331,522)	\$331,522	\$1,221,598	\$0			
Colby CC	\$1,243,172	\$877,805	\$365,367		\$1,243,172	\$365,367			
Cowley County CC	\$1,480,016	\$2,522,575	(\$1,042,559)	\$1,042,559	\$2,522,575	\$0			
Dodge City CC	\$604,152	\$1,175,503	(\$571,351)	\$571,351	\$1,175,503	\$0			
Flint Hills Tech Col	\$1,667,279	\$1,837,319	(\$170,040)	\$170,040	\$1,837,319	\$0			
Ft. Scott CC	\$1,287,764	\$1,508,066	(\$220,302)	\$220,302	\$1,508,066	\$0			
Garden City CC	\$1,015,646	\$1,058,862	(\$43,216)	\$43,216	\$1,058,862	\$0			
Highland CC	\$1,248,372	\$1,833,613	(\$585,241)	\$585,241	\$1,833,613	\$0			
Hutchinson CC	\$5,492,609	\$4,341,047	\$1,151,562		\$5,492,609	\$1,151,562			
Independence CC	\$225,995	\$558,687	(\$332,692)	\$332,692	\$558,687	\$0			
Johnson County CC	\$7,198,191	\$6,750,474	\$447,717		\$7,198,191	\$447,717			
Kansas City Kansas CC	\$4,094,932	\$4,371,269	(\$276,337)	\$276,337	\$4,371,269	\$0			
Labette CC	\$901,021	\$1,129,158	(\$228,137)	\$228,137	\$1,129,158	\$0			
Manhattan Area Tech Col	\$1,954,845	\$1,942,694	\$12,151		\$1,954,845	\$12,151			
Neosho County CC	\$1,362,723	\$1,387,305	(\$24,582)	\$24,582	\$1,387,305	\$0			
North Central KS Tech Col	\$2,653,294	\$2,824,381	(\$171,087)	\$171,087	\$2,824,381	\$0			
Northwest KS Tech Col	\$1,814,843	\$2,167,114	(\$352,271)	\$352,271	\$2,167,114	\$0			
Pratt CC	\$1,201,730	\$1,189,790	\$11,940		\$1,201,730	\$11,940			
Salina Area Tech Col	\$1,364,834	\$1,902,328	(\$537,494)	\$537,494	\$1,902,328	\$0			
Seward County CC	\$895,996	\$1,186,472	(\$290,476)	\$290,476	\$1,186,472	\$0			
Washburn Institute of Tech	\$2,970,521	\$3,077,922	(\$107,401)	\$107,401	\$3,077,922	\$0			
WSU Tech	\$8,451,570	\$5,680,903	\$2,770,667		\$8,451,570	\$2,770,667			
Total	\$58,721,710	\$60,967,448	(\$2,245,738)	\$7,342,768	\$66,064,478	\$5,097,030			

Postsecondary tiered technical education state aid (561-00-1000-0760)......\$66,064,478

Provided, That, notwithstanding the provisions of K.S.A. 71-1801 through 71-1810, and amendments thereto, or any other statute, the above agency shall distribute the moneys in the postsecondary tiered technical education state aid account in fiscal year 2023 so that each eligible institution shall receive an amount of moneys not less than such eligible institution received from the postsecondary tiered technical education state aid account in fiscal year 2022.

## Kansas Board of Regents FY 2023 Approved Funding Distributions Non-Tiered Course Credit Hour Grant

7/20/2022

Non-Tiered Course Credit Hour Grant										
			Funding							
	KBOR		Needed to							
	Calculated		Close Gap	Hold		Difference				
	State Share	FY 2022 Base	Above FY	Harmless	FY 2023	(FY 2023 less				
Institution Name	Total	Funding	2022 Base	Amount	Funding	FY 2022)				
Allen County CC	\$3,956,632	\$3,557,200	\$399,432		\$3,956,632	\$399,432				
Barton County CC	\$8,084,870	\$5,086,886	\$2,997,984		\$8,084,870	\$2,997,984				
Butler CC	\$14,265,276		\$3,019,108		\$14,265,276	\$3,019,108				
Cloud County CC	\$3,012,466	\$3,063,686	(\$51,220)	\$51,220	\$3,063,686					
Coffeyville CC	\$1,307,654	\$1,798,887	(\$491,233)	\$491,233	\$1,798,887	\$0				
Colby CC	\$1,660,560	\$1,379,179	\$281,381		\$1,660,560	\$281,381				
Cowley County CC	\$3,943,238	\$4,410,683	(\$467,445)	\$467,445	\$4,410,683	\$0				
Dodge City CC	\$1,561,844	\$1,512,063	\$49,781		\$1,561,844	\$49,781				
Flint Hills Tech Col	\$806,304	\$532,205	\$274,099		\$806,304	\$274,099				
Ft. Scott CC	\$1,847,854	\$1,935,369	(\$87,515)	\$87,515	\$1,935,369	\$0				
Garden City CC	\$1,946,126	\$1,731,655	\$214,471		\$1,946,126	\$214,471				
Highland CC	\$3,892,104	\$3,984,114	(\$92,010)	\$92,010	\$3,984,114	\$0				
Hutchinson CC	\$6,666,660	\$5,304,419	\$1,362,241		\$6,666,660	\$1,362,241				
Independence CC	\$775,002	\$1,429,492	(\$654,490)	\$654,490	\$1,429,492	\$0				
Johnson County CC	\$17,550,506	\$15,637,795	\$1,912,711		\$17,550,506	\$1,912,711				
Kansas City Kansas CC	\$5,124,796	\$5,988,313	(\$863,517)	\$863,517	\$5,988,313	\$0				
Labette CC	\$1,953,748	\$1,705,732	\$248,016		\$1,953,748	\$248,016				
Manhattan Area Tech Col	\$711,658	\$519,857	\$191,801		\$711,658	\$191,801				
Neosho County CC	\$2,068,300	\$1,639,180	\$429,120		\$2,068,300	\$429,120				
North Central KS Tech Col	\$848,632	\$774,707	\$73,925		\$848,632	\$73,925				
Northwest KS Tech Col	\$913,900	\$681,387	\$232,513		\$913,900	\$232,513				
Pratt CC	\$1,414,658	\$1,244,496	\$170,162		\$1,414,658	\$170,162				
Salina Area Tech Col	\$727,124	\$240,190	\$486,934		\$727,124	\$486,934				
Seward County CC	\$1,377,066	\$1,831,297	(\$454,231)	\$454,231	\$1,831,297	\$0				
Washburn Institute of Tech	\$373,848	\$226,887	\$146,961		\$373,848	\$146,961				
WSU Tech	\$5,455,428	\$2,533,192	\$2,922,236		\$5,455,428	\$2,922,236				
Total	\$92,246,254	\$79,995,039	\$12,251,215	\$3,161,661	\$95,407,915	\$15,412,876				

Non-tiered course credit hour grant (561-00-1000-0550)......\$95,407,915

Provided, That the above agency shall distribute the moneys in the nontiered course credit hour grant account in fiscal year 2023 so that each eligible institution shall receive an amount of moneys not less than such eligible institution received from the non-tired course credit hour grant account in fiscal year 2022.