

**House 2022 Appropriations Bills: HB 2588 and HB 2592**  
**(Reflects House Committee Adjustments for FY 2022, FY 2023, and FY 2024)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2022</b>				
<u>Attorney General</u>				
1. Add \$7.4 million, all from special revenue funds, to adjust receipts of opioid litigation settlement moneys in FY 2022. Based on litigation developments after submission of its budget, the Office of the Attorney General now anticipates significantly larger recoveries than originally estimated.	0	7,446,334	7,446,334	0.0
2. Add \$43,319 SGF and 2.0 FTE positions for two new auditor positions within the Office of the Medicaid Inspector General in FY 2022.	43,319	0	43,319	2.0
<i>Agency Subtotal</i>	<i>\$43,319</i>	<i>\$7,446,334</i>	<i>\$7,489,653</i>	<i>2.0</i>
<u>Department of Revenue</u>				
1. Delete \$287,531 SGF for administrative costs related to elimination of the food sales tax in FY 2022.	(287,531)	0	(287,531)	0.0
<i>Agency Subtotal</i>	<i>(\$287,531)</i>	<i>\$0</i>	<i>(\$287,531)</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$500,000 SGF for the Build Up Kansas program in FY 2022.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$378.1 million SGF and 269.3 FTE, to remove the Department of Education budget from HB 2592 and insert the Department of Education budget into Sub. For HB 2512 in FY 2022.	(378,140,075)	0	(378,140,075)	(269.3)
<i>Agency Subtotal</i>	<i>(\$378,140,075)</i>	<i>\$0</i>	<i>(\$378,140,075)</i>	<i>(269.3)</i>
<u>School for the Blind</u>				
1. Add language for the agency to request \$919,504 from the federal ARPA Fund through the appropriate SPARK Advisory Panel for capital improvement projects to offset the State Institutions Building Fund provided in the Governor's recommendation for this purpose in FY 2022. In addition, add language to lapse \$919,504 SIBF for capital improvement projects if moneys from the ARPA Fund are available in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete 14.5 FTE positions to bring the total number to 70.0 FTE positions in FY 2022.	0	0	0	(14.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(14.5)</i>
<u>Department of Corrections</u>				
1. Add language to lapse up to \$6.7 million SGF for the Pathways for Success initiative, which provides technical education equipment at correctional facilities, if moneys from the federal ARPA Fund are available in FY 2022.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$1.2 million, from federal ARPA funds, to support volunteer and part-time fire departments across Kansas with no-match grant funding for personal protection equipment (PPE) including structural fire bunker gear and wildland fire fighting gear in FY 2022.	0	1,200,000	1,200,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,200,000</i>	<i>\$1,200,000</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Delete \$18.1 million SGF for aircraft replacement and upgrade in FY 2022 pending outcome of the agency's request for \$18.1 million from the federal ARPA Fund through the SPARK Executive Committee. If the agency is not granted funds through SPARK to fund aircraft replacement and upgrade, the committee recommends adding this funding at Omnibus, using SGF to fund the aircraft purchase.	(18,100,000)	0	(18,100,000)	0.0
<i>Agency Subtotal</i>	<i>(\$18,100,000)</i>	<i>\$0</i>	<i>(\$18,100,000)</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>TOTAL</b>	<b>(\$395,984,287)</b>	<b>\$8,646,334</b>	<b>(\$387,337,953)</b>	<b>(281.8)</b>

**FY 2023**

Board of Veterinary Examiners

1. Add \$10,140, from the Veterinary Examiners Fee Fund, for the agency's five supplemental requests for increased attorneys fees, rent, travel, and office supplies for FY 2023.	0	10,140	10,140	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$10,140</i>	<i>\$10,140</i>	<i>0.0</i>

Governmental Ethics Commission

1. Delete \$48,423 SGF to remove the Governor's recommendation for partial adoption of the agency's salary pay plan for FY 2023.	(48,423)	0	(48,423)	0.0
<i>Agency Subtotal</i>	<i>(\$48,423)</i>	<i>\$0</i>	<i>(\$48,423)</i>	<i>0.0</i>

Attorney General

1. Add \$34.2 million, all from special revenue funds, to adjust receipts of opioid litigation settlement moneys for FY 2023. Based on litigation developments after submission of its budget, the Office of the Attorney General now anticipates significantly larger recoveries than originally estimated.	0	34,220,237	34,220,237	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$34,220,237</i>	<i>\$34,220,237</i>	<i>0.0</i>

State Treasurer

1. Delete \$13.0 million and the SGF transfer from STAR Bond Sales Tax Revenue Replacement Fund for FY 2023 to hold STAR bond districts harmless, and review at Omnibus.	0	(13,000,000)	(13,000,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$13,000,000)</i>	<i>(\$13,000,000)</i>	<i>0.0</i>

Board of Indigents' Defense Services

1. Delete \$4.0 million SGF for the agency's pay plan adjustment for FY 2023 and consider the agency's pay plan during review of the statewide 5.0 percent pay increase.	(3,984,475)	0	(3,984,475)	0.0
<i>Agency Subtotal</i>	<i>(\$3,984,475)</i>	<i>\$0</i>	<i>(\$3,984,475)</i>	<i>0.0</i>

Judicial Branch

1. Delete \$9.0 million SGF and add \$9.0 million from the Docket Fee Fund for FY 2023 for expenditures related to the elimination of the Judicial Branch surcharge.	(9,000,000)	9,000,000	0	0.0
<i>Agency Subtotal</i>	<i>(\$9,000,000)</i>	<i>\$9,000,000</i>	<i>\$0</i>	<i>0.0</i>

Department of Administration

1. Add \$15,000 SGF to reimburse the Friends of Cedar Crest Association for expenditures related to a potential gubernatorial transition for FY 2023.	15,000	0	15,000	0.0
2. Transfer \$500,000 from SGF to the Digital Imaging Program Fund for FY 2023 to replace revenue otherwise received from the vehicle modernization surcharge.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$15,000</i>	<i>\$0</i>	<i>\$15,000</i>	<i>0.0</i>

Department of Revenue

1. Delete \$525,864 SGF and 8.0 FTE positions for administrative costs related to elimination of the food sales tax for FY 2023.	(525,864)	0	(525,864)	(8.0)
<i>Agency Subtotal</i>	<i>(\$525,864)</i>	<i>\$0</i>	<i>(\$525,864)</i>	<i>(8.0)</i>

Department of Commerce

1. Add language to increase the amount reserved for the National Institute for Aviation Research (NIAR) from \$20.0 million to \$35.0 million SGF of the \$195.0 million appropriated for University Matching Grants for FY 2023.	0	0	0	0.0
2. Add \$2.5 million SGF for the Build Up Kansas program for FY 2023.	2,500,000	0	2,500,000	0.0
<i>Agency Subtotal</i>	<i>\$2,500,000</i>	<i>\$0</i>	<i>\$2,500,000</i>	<i>0.0</i>

Department of Health and Environment - Health

1. Delete \$596.0 million, including the addition of \$68.5 million SGF, to remove funding for Medicaid Expansion for FY 2023. The all funds deletion includes \$629.0 million from federal funds and \$35.5 million from special revenue funds. Add language to lapse the SGF funding if Medicaid Expansion is passed during the 2022 Session.	68,500,000	(664,500,000)	(596,000,000)	0.0
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<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add \$3.5 million, including \$1.4 million SGF, to increase the availability of adult dental services provided through the State Medicaid program for FY 2023.	1,400,000	2,100,000	3,500,000	0.0
3. Add \$2.0 million SGF to increase the availability of early intervention services provided through the Infant and Toddler Program (tiny-k) for FY 2023.	2,000,000	0	2,000,000	0.0
4. Add \$2.9 million, including \$886,200 SGF, to raise provider reimbursement rates for pediatric primary care services to 100.0 percent of the Medicare reimbursement rate for FY 2023.	886,200	2,057,497	2,943,697	0.0
5. Add \$9.4 million, including \$4.2 million SGF, to increase reimbursement rates for ground Emergency Medical Services provider codes for FY 2023.	4,198,089	5,153,857	9,351,946	0.0
6. Add \$1.0 million SGF to the Breast and Cervical Cancer Early Detection Program, Early Detection Works for FY 2023.	1,000,000	0	1,000,000	0.0
7. Add \$800,000 SGF to increase funds available to local health departments using the statutory distribution formula contained in KSA 65-242 for FY 2023.	800,000	0	800,000	0.0
8. Add language to increase the amount available for transfer from the Medical Assistance Fee Fund to the Kansas Newborn Screening Fund from a maximum of \$2.5 million to a maximum of \$5.0 million for FY 2023.	0	0	0	0.0
9. Add language to instruct the agencies involved to advise and consult with the Chairperson and ranking minority member of the House Social Service Budget Committee and the Senate Human Services Subcommittee on the development and adjustment of the human services consensus caseload estimates for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$78,784,289</i>	<i>(\$655,188,646)</i>	<i>(\$576,404,357)</i>	<i>0.0</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete \$65.0 million SGF for the new laboratory on Lot 4 of the Capitol Complex and review at Omnibus.	(65,000,000)	0	(65,000,000)	0.0
2. Add language requiring the agency to maintain its FY 2021 staffing levels of professional and associate engineers in the Livestock Waste Section of the Bureau of Environmental Field Services for FY 2023 and require the agency to instead reduce staffing levels among either the environmental specialist staff or inspection staff within the Bureau of Field Services as necessary to not exceed the authorized SGF expenditures.	0	0	0	0.0
3. Add language to allow the agency to expend moneys to fill a vacant engineer position in the Livestock Waste Section of the Bureau of Environmental Field Services in an amount not to exceed \$95,000 for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$65,000,000)</i>	<i>\$0</i>	<i>(\$65,000,000)</i>	<i>0.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Add \$68.4 million, including \$27.4 million SGF, to provide a 14.0 percent reimbursement rate increase for providers of Home and Community Based Services (HCBS) Intellectual and Developmental Disability (I/DD) waiver services for FY 2023.	27,370,459	41,055,686	68,426,145	0.0
2. Add \$65.2 million, including \$26.2 million SGF, to provide for a full rebase of the nursing facility daily Medicaid rate for FY 2023. This amount is the difference between the amount to fully rebase the daily rate and the 3.0 percent increase already included in the Governor's recommendation for FY 2023. The full rebase amount is based on calendar year 2019, 2020, and 2021 cost data, however, the data for calendar year 2021 is an estimate.	26,184,882	39,049,005	65,233,887	0.0
3. Add \$12.5 million, including \$5.0 million SGF, to provide a 4.0 percent reimbursement rate increase for providers of Medicaid behavioral health services for FY 2023.	5,000,000	7,500,000	12,500,000	0.0
4. Add \$11.8 million, including \$4.7 million SGF, to provide a 10.0 percent reimbursement rate increase for providers of Home and Community Based Services Frail Elderly waiver services for FY 2023.	4,732,836	7,099,254	11,832,090	0.0
5. Add \$7.7 million, including \$3.1 million SGF, and add language to increase the reimbursement rate for the T1000 Medicaid code for specialized nursing care from \$43.00 per hour to \$47.00 per hour for FY 2023.	3,094,545	4,641,815	7,736,360	0.0
6. Add \$2.5 million, including \$1.5 million SGF, to increase the amount provided to community developmental disability organizations to fulfill their role in assessing individuals for the HCBS I/DD waiver for FY 2023.	1,450,000	1,050,000	2,500,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add \$500,000 SGF for FosterAdopt Connect to offer Behavioral Interventionist services for children with behavioral and emotional issues for FY 2023.	500,000	0	500,000	0.0
8. Add language to allow the agency to establish guidelines for a nursing facility to request a waiver for staffing requirements compatible with federal CMS rules for FY 2023 and investigate similar guidelines for adult care homes for FY 2023.	0	0	0	0.0
9. Add language to direct KDADS to enter into agreements with community mental health centers to establish rates for conducting mobile competency evaluations for FY 2023. The Governor's recommendation already includes the funding for mobile competency expansion in an effort to reduce wait times for the state hospitals.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$68,332,722</i>	<i>\$100,395,760</i>	<i>\$168,728,482</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$5.0 million SGF for workforce recruitment and retention incentives for child placing agencies and licensed facilities, including qualified residential treatment programs for FY 2023. Add language to lapse the SGF funding if the request submitted to the SPARK Advisory Panel for federal ARPA funds by the Children's Alliance of Kansas is approved.	5,000,000	0	5,000,000	0.0
2. Add \$500,000 SGF for Safe Families for Children - Kansas for the purpose of expanding the program in the Kansas City and Wichita metro areas, as well as, Southeast Kansas area, if able within the funding for FY 2023. Add language requiring the Secretary for Children and Families to submit a status report to the House Committee on Social Services Budget on or before January 1, 2023. This additional funding would create a total of \$796,240 for Safe Families for Children - Kansas.	500,000	0	500,000	0.0
3. Add \$450,000 SGF to recruit, retain, and train CALM Bonus Social Workers and CALM Super Parents for FY 2023.	450,000	0	450,000	0.0
4. Add language requiring the monthly rate for the independent living subsidy to go back to \$350 once the federal Chafee Pandemic Funds are expended for FY 2023.	0	0	0	0.0
5. Add language requiring the agency to provide the Cerebral Palsy Research Foundation of Kansas with \$125,000, from existing resources, for the purpose of purchasing and providing durable medical equipment for individuals with disabilities in the state of Kansas for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$5,950,000</i>	<i>\$0</i>	<i>\$5,950,000</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$7.0 million SGF to the Career Technical Education Capital Outlay to be divided evenly among the sixteen technical and community colleges receiving capital outlay aid for FY 2023. The new funds would require a 1:1 match from college or private donations including moneys or equipment. It is the intent of the Legislature to add language in next years bill for the funds to reappropriate to allow the colleges two years to expend the funds.	7,000,000	0	7,000,000	0.0
2. Add \$200,000 SGF to a newly created Benedictine College Engineering Program account for FY 2023.	200,000	0	200,000	0.0
3. Delete \$15.0 million SGF from the Two-year colleges special projects for FY 2023.	(15,000,000)	0	(15,000,000)	0.0
4. Delete \$63.0 million and associated language from the Postsecondary tiered technical state aid for FY 2023.	(62,967,448)	0	(62,967,448)	0.0
5. Delete \$84.0 million SGF and associated language from the Non-tiered course credit hour grant for FY 2023.	(83,995,039)	0	(83,995,039)	0.0
6. Add \$158.8 million SGF to a newly created Two-year Colleges Operating Fund for FY 2023 and add language the colleges would receive an amount not less than the combined amount of tiered and non-tiered amounts pursuant to the formula in FY 2022. Any college currently over funded in both accounts would receive the exact same amount as their FY 2022 allocation pursuant to the formula for FY 2023.	158,843,386	0	158,843,386	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
7. Add language establishing a working group to create a plan to reduce tiered and non-tiered funding from those colleges currently over funded for FY 2023. The working group shall have nine members including three members representing community colleges; two members representing technical colleges; a member of the board of regents; the chairperson of the senate education committee; the chairperson of the house of representatives higher education budget committee; and the ranking minority member of the house of representatives higher education budget committee. The working group shall be limited to no more than four meetings and the chairperson of the house higher education budget committee shall organize and schedule the first meeting.	0	0	0	0.0
8. Delete \$25.0 million SGF from the Kansas Access Partnership grant for FY 2023.	(25,000,000)	0	(25,000,000)	0.0
9. Add \$25.0 million SGF to the Comprehensive grant program with language requiring a 1:1 match of local, non-state moneys from either such institution or private funding for FY 2023.	25,000,000	0	25,000,000	0.0
<i>Agency Subtotal</i>	<i>\$4,080,899</i>	<i>\$0</i>	<i>\$4,080,899</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$500,000 SGF for cybersecurity initiative operating expenditures for FY 2023.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Delete \$6.4 billion, including \$4.2 billion SGF, and 270.3 FTE, to remove the Kansas Department of Education budget from HB 2588 and insert the Department of Education budget into a separate bill, Sub. for HB 2512 for FY 2023.	(4,209,268,134)	(2,141,396,385)	(6,350,664,519)	(270.3)
<i>Agency Subtotal</i>	<i>(\$4,209,268,134)</i>	<i>(\$2,141,396,385)</i>	<i>(\$6,350,664,519)</i>	<i>(270.3)</i>
<u>School for the Blind</u>				
1. Add language for the agency to request \$1.3 million from the federal ARPA Fund through the appropriate SPARK Advisory Panel for capital improvement projects to offset State Institutions Building Fund provided in the Governor's recommendation for this purpose for FY 2023. In addition, add language to lapse \$1.3 million SIBF for capital improvement projects if moneys from the ARPA Fund are available for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>School for the Deaf</u>				
1. Add language requesting the SPARK Health and Education Advisory Panel recommend \$386,000 in COVID-19 ARPA funds be appropriated for children age birth to 2 (up to the child's 3rd birthday) Language Assessment Program (LAP) for FY 2023.	0	0	0	0.0
2. Add language requiring the Kansas School for the Deaf to implement a fee for service model to fund the full implementation of the LAP for children ages 3-8 through fees billed to school districts up to \$493,157 for FY 2023.	0	0	0	0.0
3. Add language that the Language Assessment Fee Fund shall be established, as a no-limit fund, for the purpose of assessing a fee for service for the LAP to the Kansas School for the Deaf for FY 2023.	0	0	0	0.0
4. Add language directing the Kansas Department of Health to identify matching dollars to leverage necessary SGF with federal dollars for the LAP for children age birth to 2 (up to the child's 3rd birthday) in future fiscal years for FY 2023.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete 14.5 FTE positions to bring the total number to 70.0 FTE positions for FY 2023.	0	0	0	(14.5)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(14.5)</i>
<u>Department of Corrections</u>				
1. Add \$625,761, including \$508,865 SGF and \$116,896 from the Corrections Institutions Building Fund, to demolish former minimum-security honor camps at El Dorado and Toronto, and add language authorizing such demolition, for FY 2023.	508,865	116,896	625,761	0.0
<i>Agency Subtotal</i>	<i>\$508,865</i>	<i>\$116,896</i>	<i>\$625,761</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Adjutant General</u>				
1. Add \$100,843 SGF and 1.0 FTE position for an Intelligence Analyst at the Kansas Intelligence Fusion Center for FY 2023 to provide analysis of emerging threats to key agricultural infrastructure.	100,843	0	100,843	1.0
2. Delete \$21.0 million SGF for the State Defense Building remodel pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.	(20,951,443)	0	(20,951,443)	0.0
3. Delete \$18.1 million SGF for a new Hays armory pending outcome of the agency request for funding from the federal ARPA Fund through the SPARK Executive Committee for FY 2023 and review this deletion at Omnibus.	(18,135,000)	0	(18,135,000)	0.0
<i>Agency Subtotal</i>	<i>(\$38,985,600)</i>	<i>\$0</i>	<i>(\$38,985,600)</i>	<i>1.0</i>
<u>State Fire Marshal</u>				
1. Delete \$100,000, from special revenue funds, for the Kansas Firefighter Recruitment and Safety Grant pending agency application for funding from the ARPA Fund through the SPARK Executive Committee and review this funding at Omnibus for FY 2023.	0	(100,000)	(100,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$100,000)</i>	<i>(\$100,000)</i>	<i>0.0</i>
<u>Highway Patrol</u>				
1. Delete \$3.6 million, all special revenue funds, for the career progression plan and decrease the transfer from the State Highway Fund in the same amount for FY 2023.	0	(3,587,607)	(3,587,607)	0.0
2. Add language requiring the agency to implement salary and wage parity within the same pay matrix between law enforcement officers and troopers of the Kansas Highway Patrol by July 1, 2023 and stating that, if salary and wage parity is not implemented, any funding added by the 2022 Legislature expressly intended to be used to enhance the career progression plan for FY 2023 will be lapsed.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,587,607)</i>	<i>(\$3,587,607)</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Delete \$91,082 SGF for the agency's salary adjustment plan for FY 2023.	(91,082)	0	(91,082)	0.0
<i>Agency Subtotal</i>	<i>(\$91,082)</i>	<i>\$0</i>	<i>(\$91,082)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$60,000 SGF for Grain Warehouse Program expenditures for FY 2023 to allow the agency to decrease its proposed fee increase on licensed public grain warehouses.	60,000	0	60,000	0.0
2. Reallocate \$298,044 within State Water Plan Fund line items to fix a technical error in the agency's budget submission and align requested State Water Plan Fund expenditures with the recommendations of the Kansas Water Authority for FY 2023.	0	0	0	0.0
3. Add language to create the Water Structures Emergency Fund for FY 2023 and transfer \$50,000 SGF to the Water Structures Emergency Fund for FY 2023.	0	0	0	0.0
4. Add \$150,000 SGF for a Dam Safety Program study for FY 2023. Study topics would include evaluation of when dams are most at risk and in need of state oversight and inspection; identification of the number of dams that are currently regulated or unregulated that would be considered hazardous; and identification of potential statutory or regulatory changes to protect public safety while reducing regulatory requirements on dam owners.	150,000	0	150,000	0.0
<i>Agency Subtotal</i>	<i>\$210,000</i>	<i>\$0</i>	<i>\$210,000</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$150,000, all from the State Water Plan Fund, for the water injection dredging project at Tuttle Creek Lake for FY 2023.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$4,166,021,803)</b>	<b>(\$2,669,379,605)</b>	<b>(\$6,835,401,408)</b>	<b>(291.8)</b>

**FY 2024**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Education</u>				
1. Delete \$2.6 billion for State Foundation Aid and \$568.2 million for supplemental state aid, to remove the Kansas Department of Education budget from HB 2588 and insert the Department of Education budget into a separate bill, Sub. for HB 2512 for FY 2024.	(3,127,031,605)	0	(3,127,031,605)	0.0
<i>Agency Subtotal</i>	<i>(\$3,127,031,605)</i>	<i>\$0</i>	<i>(\$3,127,031,605)</i>	<i>0.0</i>
<u>Department of Agriculture</u>				
1. Add \$60,000 SGF for Grain Warehouse Program expenditures for FY 2024 to allow the agency to decrease its proposed fee increase on licensed public grain warehouses.	60,000	0	60,000	0.0
<i>Agency Subtotal</i>	<i>\$60,000</i>	<i>\$0</i>	<i>\$60,000</i>	<i>0.0</i>
<b>TOTAL</b>	<b>(\$3,126,971,605)</b>	<b>\$0</b>	<b>(\$3,126,971,605)</b>	<b>0.0</b>