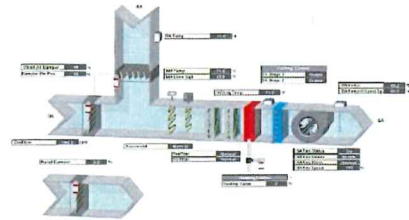


**Energy Management**

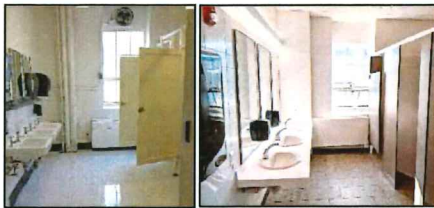


**Campus Infrastructure**  
 Building Lighting, Infrastructure, and Systems Upgrades  
 State Funds: \$3 million  
 (Energy Savings)  
 3 1/2 year payback

**Deferred Maintenance (EBF)**



**Restroom Projects**  
 Dickens, Leasure, & Willard Hall  
  
 State Funds: \$600,000  
 Renovations included plumbing, exhaust, fixture updates & ADA compliance



**Eisenhower HVAC Upgrade PH 2**  
 Dedicated Outside Air for Ventilation  
 State Funds: \$ 665,000



**McCain Fire Alarm**  
 Fire Alarm Replacement  
 State Funds: \$260,000  
  
 Replaced for safety and ADA compliance



**Roof Projects**  
 Seaton Hall  
 Ward Hall  
 Waters Annex  
 State Funds: \$670,000  
 Roof replacements

**Current**



**Derby Dining Center**  
 Expansion and Remodel  
 Bonds: \$16 million  
  
 Improvements include HVAC & fire and life safety system.



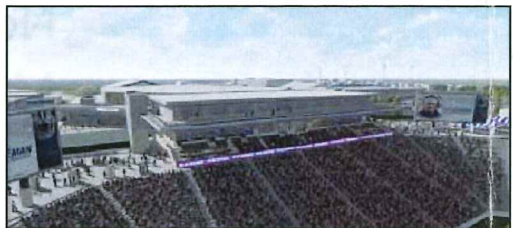
**Mosier Pet Health**  
 Addition and Renovation  
 Private Funds: \$8.2 million  
  
 Create contemporary auditorium & improved small animal care center.



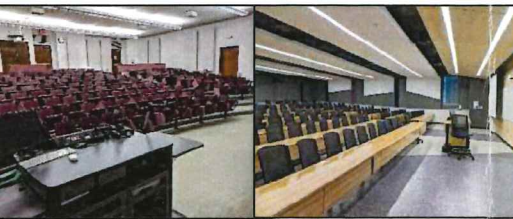
**Multi-Cultural Student Center**  
 New Facility  
 Private Funds: \$5.5 million  
  
 Will serve as the campus center for multi-cultural activity.



**McCain Additions and Code Compliance**  
 Expansion & Remodel  
 Private Funds: \$5.7 million  
 Alleviate circulation issues for events, fire/life safety & ADA.



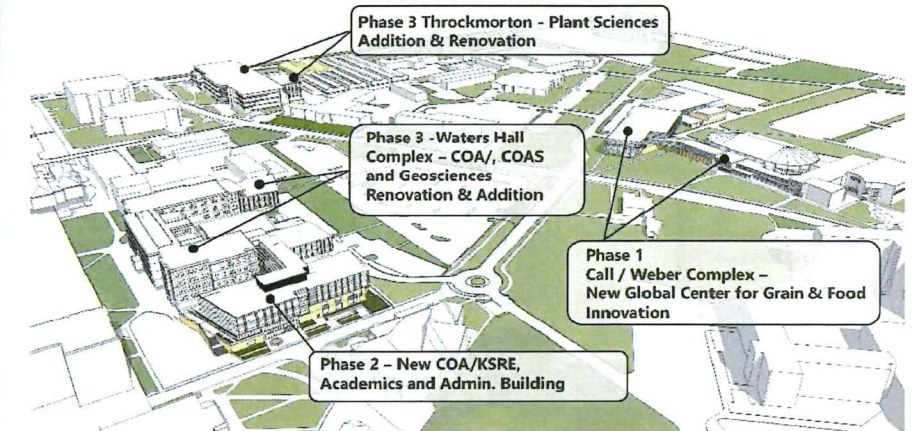
**BSFS South End Zone**  
 Expansion & Remodel  
 Private Funds: \$49.9 million  
 Renovations provide new amenities such as larger concessions, restrooms, new ticket office, & retail locations.



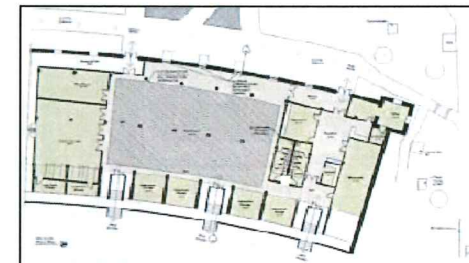
**Willard Hall Auditorium**  
 Interior Renovation  
 Student Fee Fund: \$1.5 million  
  
 Provide accessibility to front and back room and flexible seating options

**Future**

**COA 2030 MASTER PLAN**



**Ag Research Complex**  
 New Ag Research & Extension Facility  
 Private Funds: \$150 million  
  
 Includes lab, greenhouse, classrooms, and extension space.



**West Memorial Stadium Band Renovation**  
 Interior Renovation  
 Private Funds: \$3.5 Million  
  
 Interior build out of existing shell space for Band Program

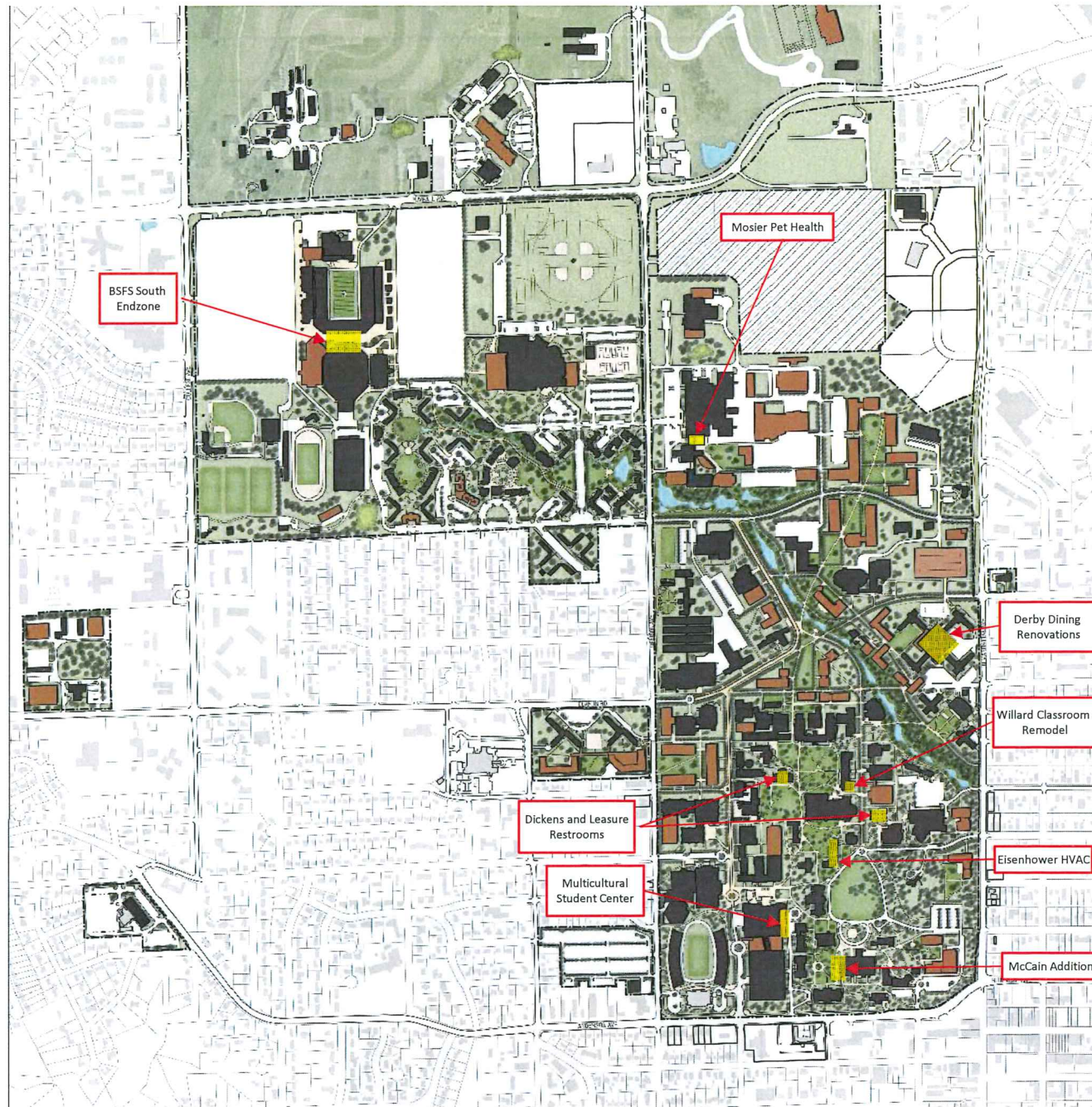


**Athletics Football Indoor Practice Facility**  
 Volleyball & Olympic Training Ctr  
 Private Funds: \$55 million

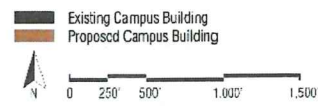


Attach next 17  
 JCSBC 12-14-20 1

17-2



2012 Master Plan - Core



17-3



North Campus Corridor Master Plan - 2015



17-4