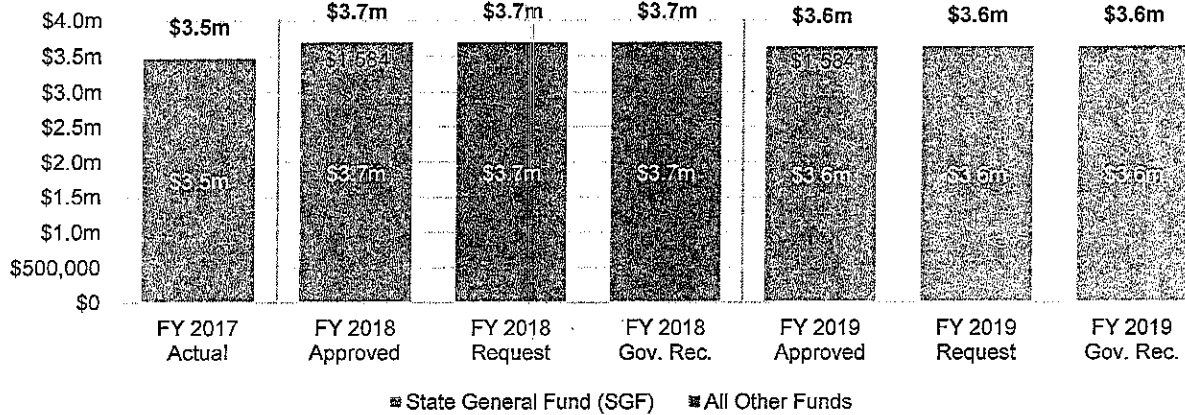


KANSAS LEGISLATIVE RESEARCH DEPARTMENT

TOTAL AGENCY EXPENDITURE SUMMARY



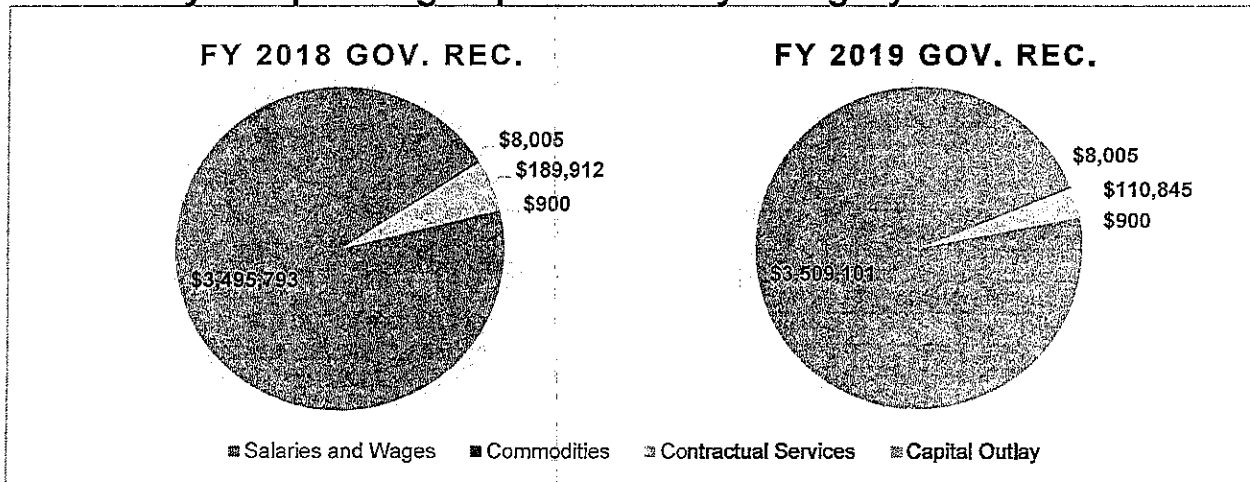
Summary of Changes

- FY 2018: The **agency** requests \$1,500 (\$3,084 SGF) above the amount approved by the 2017 Legislature. The increase is due to **two supplementals**. The **Governor** concurs with the agency request.
- The **agency** requests \$6,000 (\$7,584 SGF) above the amount approved by the 2017 Legislature. The increase is due to **two supplementals**. The **Governor** concurs with the agency request.

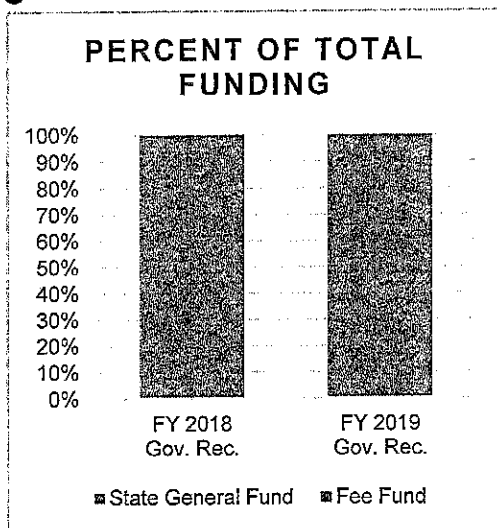
Summary of Supplemental Requests

- FY 2018: The **agency** has two supplemental requests totaling \$1,500 (\$3,054 SGF) to **begin training redistricting staff** (\$1,500 SGF) and a **shift from the agency fee fund to the SGF** (\$1,584) due to the funding allocation for the legislatively approved salary increase including this amount in fee funds based on an older funding formula when the agency had revenue from the fee fund. That funding is no longer available.
- FY 2019: The **agency** has two supplemental requests totaling \$6,000 (\$7,584 SGF) to **begin training redistricting staff** (\$6,000 SGF) and a **shift from the agency fee fund to the SGF** (\$1,584) for the reason stated above.

Summary of Operating Expenditures by Category

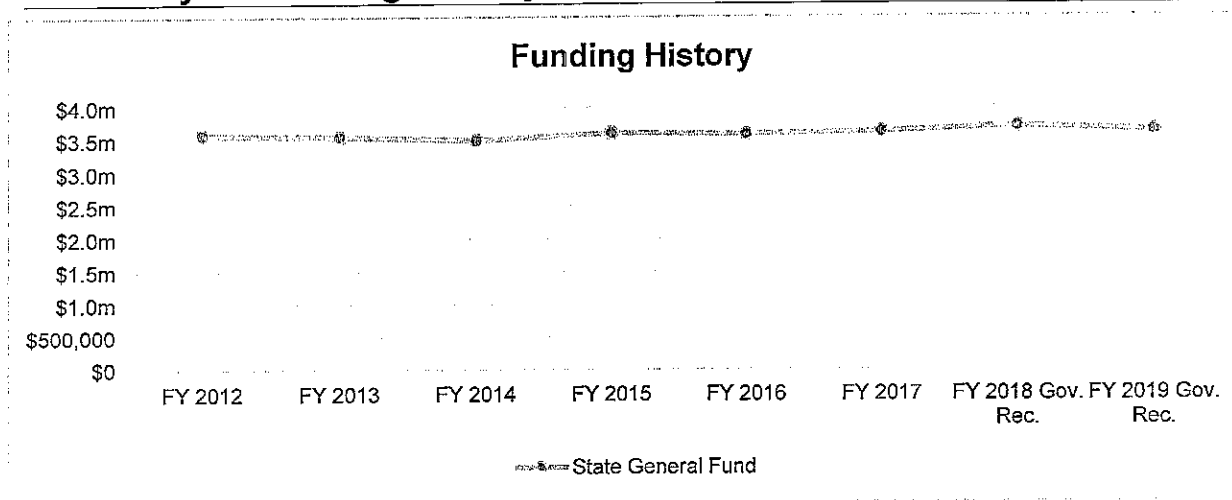


Summary of Funding Sources



Key Performance Measures	FY 2017 Gov. Rec.	FY 2017 Actual	FY 2018 Gov. Rec.	FY 2019 Gov. Rec.
This agency was not previously required to submit performance measures.				

Summary of Funding History



Did You Know?

- The agency provides technical support for the constitutionally required revisions of the Kansas House of Representative, Senate, statewide school, and congressional districts based on the 2020 census data.

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Full Budget Analysis:
http://www.kslegresearch.org/KLRD-web/Approp-BA-SubcommRpt_links.html