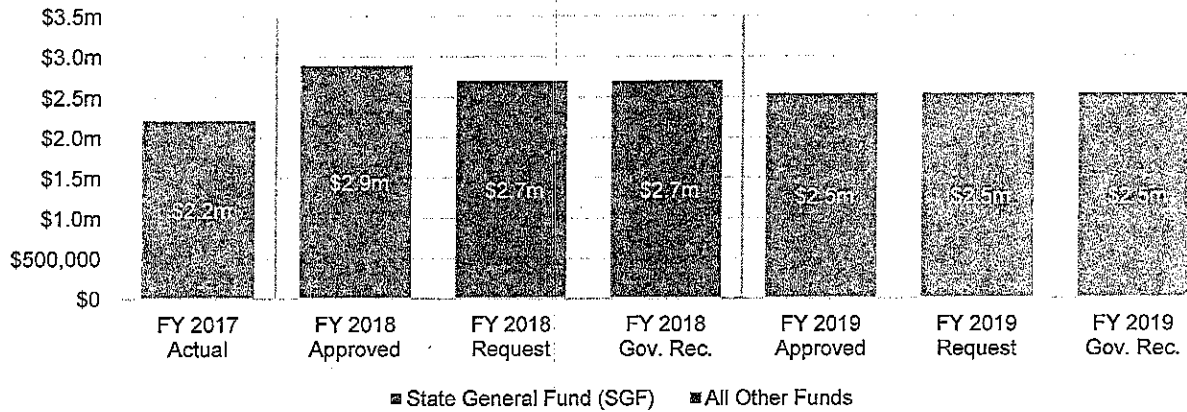


LEGISLATIVE POST AUDIT

TOTAL AGENCY EXPENDITURE SUMMARY



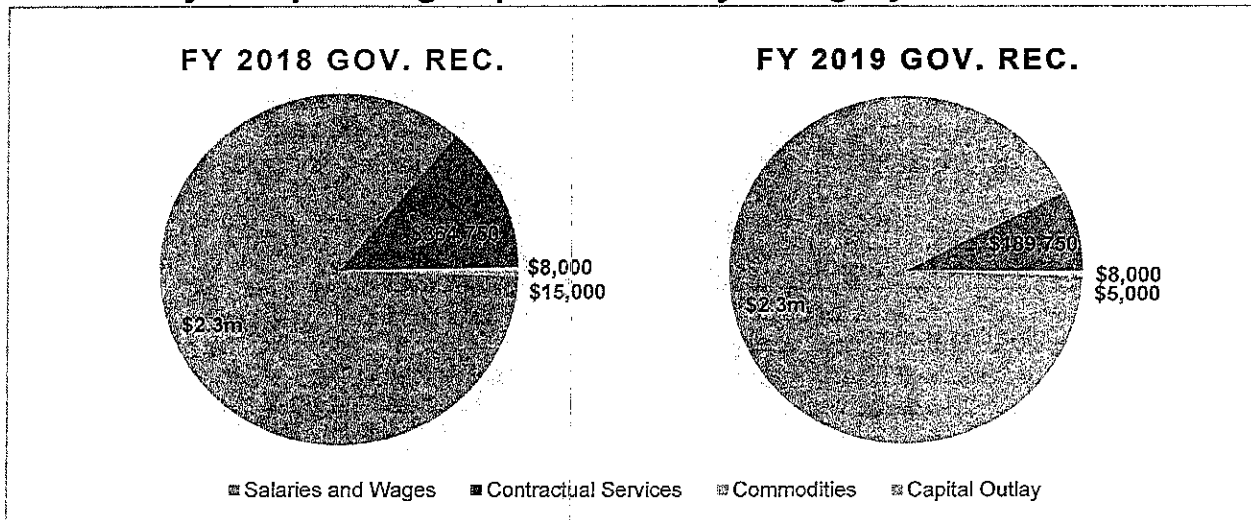
Summary of Changes

- FY 2018: The **agency** requests \$192,909 (SGF) below the approved amount due to **the agency not requesting all the reappropriated funding available**. The **Governor** concurs with the agency request.
- FY 2019: The **agency** has no changes to the amount approved by the 2017 Legislature. The **Governor** concurs with the agency request.

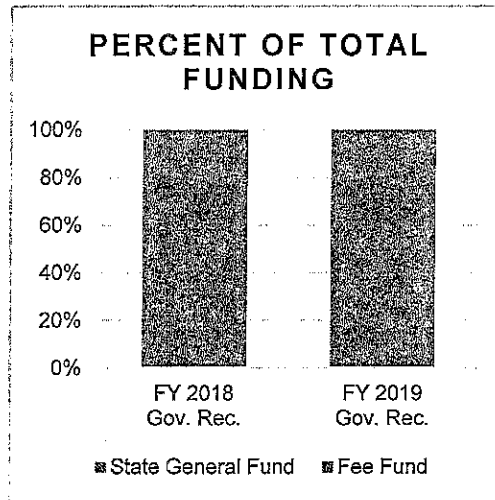
Summary of Supplemental Requests

- FY 2018: The **agency** does not have any supplemental requests.
- FY 2019: The **agency** does not have any supplemental requests.

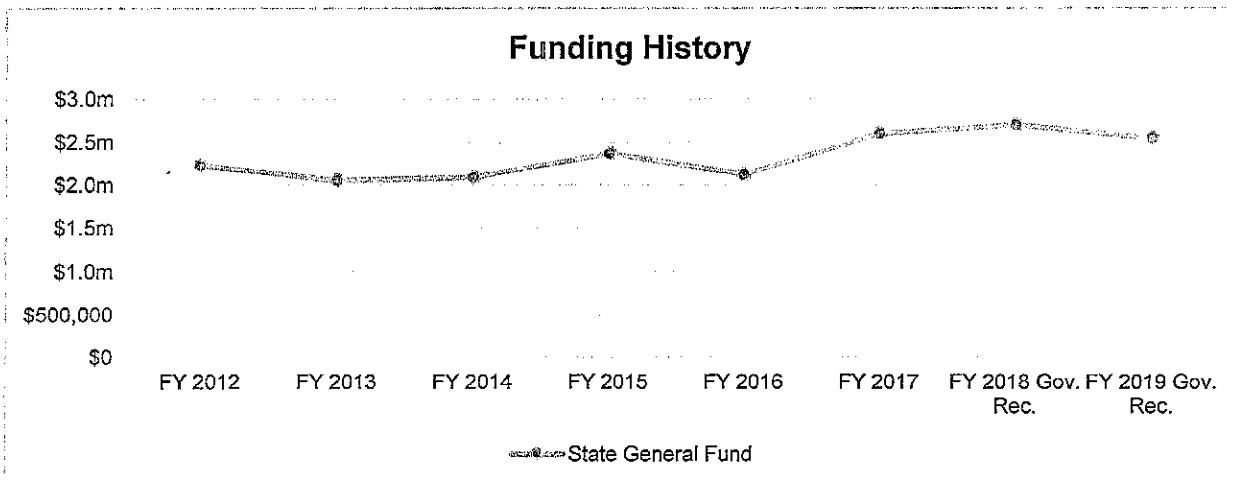
Summary of Operating Expenditures by Category



Summary of Funding Sources



Summary of Funding History



Key Performance Measures	FY 2017 Gov. Rec.	FY 2017 Actual	FY 2018 Gov. Rec.	FY 2019 Gov. Rec.
This agency was not previously required to submit performance measures.				

Did You Know?

- The agency regularly maintains a \$150,000 contingency amount for possible outside expertise. If the funding is not used, it is reappropriated to the next year.
- The agency includes \$25,000 for outside review of the contracted financial audits.

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Full Budget Analysis:
http://www.kslegresearch.org/KLRD-web/Approp-BA-SubcommRpt_links.html