

January 30, 2015

The Honorable Mike Petersen, Chairperson
Senate Committee on Transportation
Statehouse, Room 345-S
Topeka, Kansas 66612

Dear Senator Petersen:

SUBJECT: Fiscal Note for SB 68 by Senator O'Donnell, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning SB 68 is respectfully submitted to your committee.

SB 68 would designate the portion of K-96 Highway from the junction with Interstate Highway 135, then east to the junction with Rock Road in Sedgwick County as the George Ablah Expressway. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs. The bill would also adjust the boundaries of the existing Bonnie Huy Memorial Highway.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	\$5,160
Expenditure	--	--	--	\$3,440
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the highway designated by SB 68. SB 68 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation would be \$3,440. The additional 50.0 percent needed for future maintenance would be \$1,720; the agency would have to receive \$5,160 from donations before installing the signs. The KDOT indicates there would be no fiscal effect from adjusting the boundaries for the Bonnie Huy

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Memorial Highway since the signs have not been yet been placed. If the bill is enacted, the KDOT states it would need an increase in expenditure authority from the agency operations account of the State Highway Fund. Any fiscal effect associated with SB 68 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Ben Cleeves, Transportation