

February 16, 2016

The Honorable Larry Campbell, Chairperson
House Committee on Vision 2020
Statehouse, Room 149-S
Topeka, Kansas 66612

Dear Representative Sloan:

SUBJECT: Fiscal Note for HB 2655 by Representatives Anthimides, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2655 is respectfully submitted to your committee.

HB 2655 would require that a memorial be placed on the state capitol grounds commemorating the laying of the original cornerstone of the State Capitol Building. The memorial would be constructed in accordance with design and architectural drawings approved by the Department of Administration.

The bill would create the Capitol Cornerstone Memorial Fund which may be used for constructing, repairing or maintaining the memorial. All expenditures must be authorized by the State Historical Society. The State Historical Society would also be authorized to receive any grants, donations, gifts, contributions or bequests for the construction or maintenance of the memorial.

The Kansas Historical Society indicates that the fiscal effect on the agency's budget cannot be determined at this time because the amount of donations the agency might receive and the size or scope of the memorial is unknown. The agency notes that it may incur administrative costs associated with collecting donations and holding meetings to plan for the memorial.

According to the Department of Administration, approving the design and architectural drawings could be accomplished within current resources. While the specific design of the memorial is unknown, the Department indicates a new cornerstone plaque would cost approximately \$10,200 and mounting it would cost an additional \$1,600. It is assumed that all costs for construction and maintenance would be offset equally by resources in the Capitol

The Honorable Larry Campbell, Chairperson
February 16, 2016
Page 2—HB 2655

Cornerstone Memorial Fund. Any fiscal effect associated with HB 2655 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Colleen Becker, Department of Administration
Matthew Chappell, Historical Society