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Shawn Sullivan, Director of the Budget

Sam Brownback, Governor

February 9, 2016

CORRECTED

The Honorable Richard Proehl, Chairperson House Committee on Transportation Statehouse, Room 581-W Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Corrected Fiscal Note for HB 2520 by House Committee on Transportation

In accordance with KSA 75-3715a, the following corrected fiscal note concerning HB 2520 is respectfully submitted to your committee.

HB 2520 would designate a portion of U.S. Highway 400 as the John Troy, Pete Hughes and Earl Seifert Highway. The Department of Transportation (KDOT) would be required to place signs along the highway to indicate the highway designation.

Estimated State Fiscal Effect				
	FY 2016	FY 2016	FY 2017	FY 2017
	SGF	All Funds	SGF	All Funds
Revenue				\$3,510
Expenditure				\$2,340
FTE Pos.				

The Department of Transportation (KDOT) estimates that it would cost \$2,340 to manufacture and install two, five foot by three-and-a-half foot signs along the portion of the highway identified in the bill (\$1,170 per sign). However, current law requires that sufficient gifts and donations be received by KDOT prior to installing the signs to reimburse the agency for the initial cost plus an additional 50.0 percent of the initial cost to defray future sign

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maintenance. Altogether, \$3,510 would need to be received from donations to install the signs. Any fiscal effect associated with HB 2520 is not reflected in *The FY 2017 Governor's Budget Report*.

Sincerely,

Shawn Sullivan,

Director of the Budget

cc: Ben Cleeves, Transportation