

January 28, 2015

The Honorable Richard Proehl, Chairperson
House Committee on Transportation
Statehouse, Room 581-W
Topeka, Kansas 66612

Dear Representative Proehl:

SUBJECT: Fiscal Note for HB 2103 by Representative Swanson

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2103 is respectfully submitted to your committee.

HB 2103 would designate bridge No. 14 on Kansas Highway 15 in Clay County as the Clay County Vietnam Veterans Bridge. Signs to indicate this designation would not be erected until the Secretary of Transportation has received sufficient monies from gifts and donations to cover the cost of placing the signs and an additional 50.0 percent of that amount to cover future maintenance or replacement of the signs.

Estimated State Fiscal Effect				
	FY 2015 SGF	FY 2015 All Funds	FY 2016 SGF	FY 2016 All Funds
Revenue	--	--	--	\$4,740
Expenditure	--	--	--	\$3,160
FTE Pos.	--	--	--	--

The Kansas Department of Transportation (KDOT) states that two signs would need to be planned, manufactured, installed, and maintained for the bridge designated by HB 2103. HB 2103 would require that the amount necessary to pay for and maintain this set of signs to be collected before placement of the signs would occur. The cost of these two signs, including installation would be \$3,160. The additional 50.0 percent needed for future maintenance would be \$1,580; the agency would have to receive \$4,740 from donations before installing the signs. If the bill is enacted, KDOT states it would need an increase in expenditure authority from the

The Honorable Richard Proehl, Chairperson

January 28, 2015

Page 2—HB 2103

agency operations account of the State Highway Fund. Any fiscal effect associated with HB 2103 is not reflected in *The FY 2016 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Shawn Sullivan", with a horizontal line extending to the right.

Shawn Sullivan,
Director of the Budget

cc: Ben Cleeves, Transportation