

# CONFERENCE COMMITTEE REPORT EXPLANATION HOUSE SUBSTITUTE FOR SENATE BILL No. 112

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House Sub. for SB 112, as agreed to by the Conference Committee, includes funding for claims against the state; FY 2015, FY 2016 and FY 2017 expenditures for most state agencies; and FY 2016 and FY 2017 capital improvements for selected state agencies. *The Legislature has already adopted adjustments to the Education budget in Senate Sub. for HB 7 and Judicial Branch budget in HB 2005. Those adjustments, detailed below, are not reflected in this document.*

The Education Budget Block Grant bill reduced State General Fund expenditures by \$19.6 million, all from the State General Fund, in FY 2015. The bill increased expenditures from the Governor's recommendation by \$106.8 million, including \$61.1 million from the State General Fund in FY 2016 and increased expenditures by \$129.1 million, including \$83.4 million from the State General Fund, in FY 2017.

The Judicial Branch Budget Bill increased expenditures from the Governor's recommendation by \$6.1 million, all from the State General Fund, for FY 2016 and \$10.8 million, all from the State General Fund, for FY 2017.

## **FY 2015**

The Conference Committee's recommendations increase the Governor's recommended expenditures by \$11.6 million from all funding sources, including an increase of \$4.6 million from the State General Fund. FTE positions decrease 4.0 FTE positions below the Governor's recommendation, primarily due to the deletion of 8.0 vacant positions in the State Fire Marshal Office; and 1.0 position in the Department of Corrections, partially offset by the addition of 5.0 FTE positions in the Kansas Racing and Gaming Commission to gaming machine examinations. The Conference Committee added \$3.7 million, all from the State General Fund, to the Department of Education for capital outlay state aid and supplemental state aid payments and \$750,000, all from the State General Fund, to the Board of Regents to partially restore the allotment to the technical education program. These increases were partially offset by the deletion of \$500,000, all from the State General Fund, from the Department of Corrections for Juvenile out-of-home placements.

## **FY 2016**

The Conference Committee's recommended adjustments increase the Governor's recommendations from all funding sources by \$11.9 million for FY 2016. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$77.2 million. FTE positions were decreased by 31.0 FTE positions below the Governor's recommendation. In addition, the Conference Committee recommends reduced State General Fund receipts of \$22.2 million for FY 2016.

- For FY 2016 estimate for all human services caseloads, which was included as part of the Governor's April 23<sup>rd</sup> Budget Amendment, is an all funds decrease of \$58.6 million and an increase of \$3.8 million from the State General Fund, as compared to the Governor's recommended budget. The estimate for the Temporary Assistance to Needy Families program is a decrease of \$703,000 all from federal funds. The number of families receiving services is expected to decrease at a faster rate than

had been anticipated in the fall estimate. Expenditures for Foster Care are increased by \$3.8 million from all funding sources, including \$16.7 million from the State General Fund. The increase in all funds is attributable to an increase in the cost of the contract, while the number of children anticipated to be in the foster care system is unchanged from the fall estimate. The current estimate for FY 2016 includes the addition of \$12.0 million, all from the State General Fund, to provide for adequate cash flow for the program. The estimate for the Department of Corrections/Juvenile Services Out of Home Placements is decreased by \$1.3 million, including \$400,000 from the State General Fund, resulting from fewer children in the program.

#### FY 2016 Expenditure Adjustments

- Added, \$26.0 million, all from the State General Fund, to reflect the difference between the Governor's original estimate of savings for bonding \$1.5 billion in KPERS unfunded liability with SB 228, as passed, which bonds \$1.0 billion. The bill, as passed, reduces State General Fund expenditures by \$13.6 million in FY 2016.
- Added \$18.7 million, all from the State General Fund, to reject Governor's Budgetr Amendment (GBA) No. 1, Item 7 for the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2016.
- Added \$17.5 million, all from the State General Fund, to ensure the block grant general state aid to school districts remains as estimated in Sen. Sub. for HB 7 for FY16.
- Added \$3.0 million, all from the State General Fund, for the Legislature to procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies for FY 2016.
- Added \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2016.
- Added \$770,000, all from the State General Fund, for a new forensic program at Washburn University for FY 2016.
- Added \$500,000, all from the State General Fund, for operational expenditures at Osawatomie State Hospital for FY 2016.
- Deleted \$11.3 million, all from the State General Fund, to suspend employer contributions to the Kansas Public Employee Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
- Deleted \$62.0 million, including \$133.4 million from the State General Fund, and added \$44.3 million for the Medical Assistance fund to adjust funding to implement the HMO privilege fee changes at 3.31 percent and deleted the expenditures contained in the Governor's Recommendation.
- Deleted \$1.2 million, all from the State General Fund, for estimated savings in the Department of Corrections for implementation of HB 2051 which increases the

amount of program credit any offender can earn from 60 days to 90 days for FY 2016.

#### FY 2016 Revenue Adjustments

- The Legislature increased transfers into the State General Fund by \$6.9 million above the FY 2016 Governor's recommendation. Major adjustments include:
  - Reduced transfer for proposed MCO privilege fee by \$29.2 million;
  - Increased transfer from the Kansas Lottery by \$2.5 million;
  - Increased transfer from the Kansas Corporation Commission by \$2.0 million;
  - Increased transfer for Debt Service payments in GBA #1, Item 11 by \$2.8 million;
  - Transferred fund balances from various special revenue funds by \$1.9 million;
  - Eliminated increase from 10 percent to 20 percent of amount captured from revenue to special revenue funds for services rendered by the state reducing State General Fund revenue by \$1.7 million.
  - Reduced transfers from the Department of Revenue and Judicial Branch by \$863,000.

#### FY 2016 Fiscal Policy Adjustments

- Added language limiting Regents Institutions tuition increase at the 2015 school year rate adding the Consumer Price Index plus 2.0 percent for FY 2016.
- Added language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2016.
- Added language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.
- Added language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.
- Added language requiring the Department on Children and Families to submit a report regarding Executive Reorganization Order (ERO) No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.
- Added language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2016.

- Added language to prohibit executive branch agencies, excluding regents institutions, the Historical Society, and the State Library from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.

## **FY 2017**

The Conference Committee's recommended adjustments increase the Governor's recommendations from all funding sources by \$21.4 million for FY 2017. The Conference Committee's recommended State General Fund expenditures decrease the Governor's recommendations by \$71.9 million. FTE positions were decreased by 31.0 FTE positions below the Governor's recommendation. In addition, the Conference Committee recommends decreased State General Fund receipts of \$24.6 million for FY 2017.

- The estimate for human services caseloads, which was included as part of the Governor's April 23<sup>rd</sup> Budget Amendment, is an all funds decrease of \$71.0 million from all funding sources and \$6.4 million from the State General Fund, as compared to the Governor's recommended budget. The estimate for the Temporary Assistance to Needy Families program is a decrease of \$503,000 all from federal funds. The number of families receiving services is expected to decrease at a faster rate than had been anticipated in the fall estimate. Expenditures for Foster Care are increased by \$7.1 million from all funding sources and \$7.5 million from the State General Fund. The increase in all funds is attributable to an increase in the cost of the contract and a slight increase in the number of children anticipated to be in the foster care system. The estimate for the Department of Corrections/Juvenile Services Out of Home Placements is increased by \$224,000, including \$154,000 from the State General Fund, to reflect a slightly higher cost per child.

### *FY 2017 Expenditure Adjustments*

- Added \$57.3 million, all from the State General Fund, to reflect the difference between the Governor's original estimate of savings for bonding \$1.5 billion in KPERS unfunded liability with SB 228 as passed which bonds \$1.0 billion in liability. The bill as passed reduces State General Fund expenditures by \$35.6 million in FY 2017.
- Added \$18.7 million, all from the State General Fund, to reject GBA No. 1, Item 7 for the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2017.
- Added \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2017.
- Added \$770,000, all from the State General Fund, for a new forensic program at Washburn University for FY 2017.
- Added \$500,000, all from the State General Fund, for operational expenditures at Osawatomie State Hospital for FY 2017.
- Deleted \$59.2 million, including \$136.6 million from the State General Fund, and added \$51.5 million from the Medical Assistance fee fund, adjusted funding to implement the HMO privilege fee changes at 3.31 percent and deleted the expenditures contained in the Governor's Recommendation.

- Deleted \$13.6 million, including \$11.5 million from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
- Deleted \$2.5 million, all from the State General Fund, in the Department of Corrections for estimated savings for implementation of HB 2051 for FY 2017.
- Deleted \$301,222 from all funding sources including an addition of \$355,460 from the State General Fund from the Department of Children and Families to implement the provisions of Senate Sub. for HB 2258 for FY 2017.

#### FY 2017 Revenue Adjustments

- The Legislature increased transfers into the State General Fund by \$5.9 million above the FY 2016 Governor's recommendation. Major adjustments include:
  - Reduced transfer for proposed MCO privilege fee by \$30.5 million;
  - Increased transfer from the Kansas Lottery by \$3.6 million;
  - Increased transfer for Debt Service payments in GBA #1, Item 11 by \$3.9 million;
  - Eliminated increase from 10 percent to 20 percent of amount captured from revenue to special revenue funds for services rendered by the state reducing State General Fund revenue by \$1.7 million.

#### FY 2017 Fiscal Policy Adjustments

- Added language limiting Regents Institutions tuition increase at the revised 2016 school year rate adding the Consumer Price Index plus 2.0 percent for FY 2017.
- Added language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2017.
- Added language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.
- Added language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.
- Added language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2017.
- Added language to prohibit executive branch agencies, excluding regents institutions, the Historical Society, and the State Library from making expenditures on publications, including electronic subscriptions, for FY 2017.

**COMPARISON OF FY 2015 - FY 2017 RECOMMENDED EXPENDITURES**

**Adjustments Include: House Sub. for SB 4 (Supp Bill); House Sub. for SB 7 (Education Block Grant); HB 2005 (Judiciary Bill); House Sub. for SB 112 (Mega\Omni Bill)  
As of Tuesday, June 02, 2015**

<b>FY 2015:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b> (Inc. Gov. Allotments)	\$ 6,268,011,796	\$ 15,474,003,851	36,969.4
<b>Conference Estimate FY 2015 Budget</b>	<b>6,252,735,709</b>	<b>15,455,555,500</b>	<b>36,960.4</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (15,276,087)</u>	<u>\$ (18,448,351)</u>	<u>(9.0)</u>
<b>FY 2016:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 6,381,285,284	\$ 15,282,139,594	36,955.7
<b>Conference Recommendation FY 2016 Budget</b>	<b>6,371,349,100</b>	<b>15,400,883,092</b>	<b>36,924.7</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ (9,936,184)</u>	<u>\$ 118,743,498</u>	<u>(31.0)</u>
<b>FY 2017:</b>	<u>State General Fund</u>	<u>All Funds</u>	<u>FTE Positions</u>
<b>Governor's Recommendation</b>	\$ 6,374,291,189	\$ 15,696,420,607	36,947.6
<b>Conference Recommendation FY 2017 Budget</b>	<b>6,396,603,387</b>	<b>15,846,897,259</b>	<b>36,916.6</b>
<i>Difference From Governor's Recommendation</i>	<u>\$ 22,312,198</u>	<u>\$ 150,476,652</u>	<u>(31.0)</u>
<b>Three -Year Change from Governor's Recommendation</b>	<b>\$ (2,900,073)</b>	<b>\$ 250,771,799</b>	<b>-</b>

**STATE GENERAL FUND RECEIPTS, EXPENDITURES AND BALANCES**  
**House Sub. for SB 4; House Sub. for SB 7; HB 2005; House Sub. for SB 112**  
**As of Tuesday, June 02, 2015**

	<u>Actual FY 2014</u>	<u>Conf Rec. FY 2015</u>	<u>Conf Rec. FY 2016</u>	<u>Conf Rec. FY 2017</u>
Beginning Balance	\$ 709.3	\$ 379.8	\$ 73.4	\$ -
Receipts (April 2015 Consensus)	5,653.2	5,925.7	5,713.2	5,775.8
Governor's Revenue Adjustments	-	17.0	258.7	354.9
Governor's Recommended Tax Adjustments	-	-	-	-
Legislative Receipt Adjustments	-	3.6	(22.2)	(24.6)
Adjusted Receipts	<u>5,653.2</u>	<u>5,946.3</u>	<u>5,949.7</u>	<u>6,106.1</u>
Total Available	\$ <u>6,362.5</u>	\$ <u>6,326.1</u>	\$ <u>6,023.1</u>	\$ <u>6,106.1</u>
Less Expenditures	5,982.7	6,252.7	6,371.3	6,396.6
Adjustments for a Positive Ending Balance	0.0	0.0	0.0	0.0
Ending Balance	<u>\$ 379.8</u>	<u>\$ 73.4</u>	<u>\$ (348.2)</u>	<u>\$ (290.5)</u>
Ending Balance as a % of Expenditures	6.3%	1.2%	-5.5%	-4.5%

\*Includes funding for Judicial Branch Budget and Education Block Grant.

**State General Fund Revenue Adjustments**  
**House Sub. for SB 4; House Sub. for SB 7; HB 2005; House Sub. for SB 112**  
**As of Tuesday, June 02, 2015**

**FY 2015:****Department of Administration**

Transfer from ELARF Public Broadcasting Fund (GBA)	\$ 26,540
Transfer from State Highway Fund - Statehouse Capital Restoration (GBA)	245,212
Transfer from Kansas Water Office for John Redmond Debt Service (GBA)	131,382

**Department of Education**

Lapse Unspent Extraordinary Needs Fund	3,220,443
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<b>Total FY 2015</b>	<b>\$ 3,623,577</b>
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**FY 2016:****Kansas State Fair**

Transfer to Capital Improvements Fund	\$ (100,000)
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**Kansas Department for Wildlife, Parks and Tourism**

Transfer from Central Aircraft Fee Fund	100,000
Transfer from Prairie Spirit Rails/Trails Fee Fund	25,000
Transfer from Bridge Maintenance Fund	150,000
Transfer from Department Access Road Fund	250,000

**Kansas Department for Aging and Disability Services**

Transfer from KEY Fund	378,000
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**Kansas Public Employee Retirement System**

KEY Fund	378,000
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**Department for Children and Families**

Transfer from Other State Fee Fund	500,000
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**Kansas Department for Health and Environment**

Transfer from Environmental Response Fund	50,000
Transfer from Sponsored Program Overhead Fund	500,000
MCO Privilege Fee	(29,167,710)

**Kansas Corporation Commission**

Additional transfer to the State General Fund	2,000,000
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**Judicial Branch**

Reduce transfers from Fines, Penalties and Foreitures	(254,885)
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**Kansas Department of Revenue**

Reduce transfer from Division of Vehicles Operating Fund	(837,085)
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**Kansas Lottery**

Increase transfer from the State Gaming Revenues Fund	1,000,000
Transfer from ELARF (GBA)	1,490,000

**Various Agencies**

Delete transfer increase from 10% to 20% (1,700,000)

**Department of Administration**

Transfer from ELARF Public Broadcasting Fund (GBA) 133,081

Transfer from State Highway Fund - Statehouse Capital Restoration (GBA) 982,980

Transfer from Kansas Water Office for John Redmond Debt Service (GBA) 1,674,600

Transfer from Purchasing Fee Fund 300,000

**Department of Corrections**

Transfer from General Fee Fund 46,950

**State Treasurer's Office**

Reduce transfer from Operating Fund (100,000)

**Total FY 2016****\$ (22,201,069)****FY 2017:****Kansas State Fair**

Transfer to Capital Improvements Fund \$ (100,000)

**Kansas Department for Aging and Disability Services**

Transfer from Problem Gambling and Addictions Grant Fund (GBA) 426,993

**Kansas Department for Health and Environment**

MCO Privilege Fee (30,492,420)

**Kansas Lottery**

Transfer from ELARF (GBA) 3,602,000

**Judicial Branch**

Reduce transfers from Fines, Penalties and Foreitures (254,885)

**Department of Administration**

Transfer from ELARF Public Broadcasting Fund (GBA) 134,082

Transfer from State Highway Fund - Statehouse Capital Restoration (GBA) 2,086,819

Transfer from Kansas Water Office for John Redmond Debt Service (GBA) 1,673,000

**Various Agencies**

Delete transfer increase from 10% to 20% (1,700,000)

**Total FY 2017****\$ (24,624,411)****FY 2015 - FY 2017 TOTAL****\$ (43,201,903)**

**Conference Appropriations Bill - House Sub. for SB 112**  
**(Reflects Conference Committee Adjustments for FY 2015, FY 2016, FY 2017, FY 2018 and FY 2019)**

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2015</b>				
<u>State Bank Commissioner</u>				
1. Add \$99,636, all from the Bank Commissioner Fee Fund, for administration in FY 2015.	0	99,636	99,636	0.0
<i>Agency Subtotal</i>	\$0	\$99,636	\$99,636	0.0
<u>Board of Barbering</u>				
1. Add \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015.	0	3,985	3,985	0.0
<i>Agency Subtotal</i>	\$0	\$3,985	\$3,985	0.0
<u>Behavioral Sciences Regulatory Board</u>				
1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulatory Board Fee Fund by \$500 to \$1,000 in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Healing Arts</u>				
1. Add \$35,000, all from the Medical Records Maintenance Trust Fund, and delete \$35,000, all from the Healing Arts Fee Fund, to reflect the Governor's recommendation in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Mortuary Arts</u>				
1. Add \$1,891, all from special revenue funds, for potential Office of Information Technology Services rate increases in FY 2015.	0	1,891	1,891	0.0
2. Add \$4,355, all from special revenue funds, to increase the Executive Secretary's salary in FY 2015.	0	4,355	4,355	0.0
<i>Agency Subtotal</i>	\$0	\$6,246	\$6,246	0.0
<u>Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments</u>				
1. Add \$2,500, all from the Hearing Instrument Litigation Fund, and delete \$2,500, all from the Hearing Instrument Board Fee Fund, to reflect the Governor's recommendation for litigation expenditures in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Board of Nursing</u>				
1. Delete \$318,433, all from special revenue funds, to correct an error in House Sub. for SB 4 and implement the Governor's Recommendation in FY 2015. (Technical adjustment)	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Securities Commissioner</u>				
1. Add \$139,760, all from special revenue funds, for investor education and protection in FY 2015.	0	139,760	139,760	0.0
<i>Agency Subtotal</i>	\$0	\$139,760	\$139,760	0.0
<u>Legislature</u>				
1. Add language that the Legislature procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	\$0	\$0	\$0	0.0
<u>Division of Post Audit</u>				
1. Add \$9,949, all from the State General Fund, in FY 2015 to correct an inadvertent omission in the Governor's Recommendation.	9,949	0	9,949	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
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<i>Agency Subtotal</i>	<i>\$9,949</i>	<i>\$0</i>	<i>\$9,949</i>	<i>0.0</i>
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<u>Attorney General</u>				
1. Add \$77,527, all from special revenue funds, for 2.0 non-FTE Cooperative Disability Investigators in FY 2015.	0	77,527	77,527	0.0
2. Add \$150,000, all from special revenue funds, for current litigation in FY 2015.	0	150,000	150,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$227,527</i>	<i>\$227,527</i>	<i>0.0</i>
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<u>Water Litigation Settlement Funds</u>				
1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015.	0	0	0	0.0
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Board of Indigents' Defense Services</u>				
1. Add \$315,955, all from the State General Fund, to a newly created litigation support State General Fund account for assigned counsel expenditures in FY 2015.	315,955	0	315,955	0.0
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<i>Agency Subtotal</i>	<i>\$315,955</i>	<i>\$0</i>	<i>\$315,955</i>	<i>0.0</i>
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<u>Department of Administration</u>				
1. Add language to reduce information technology expenditures by \$3.8 million as contained within the Governor's recommendation in FY 2015.	0	0	0	0.0
2. Add \$169,517, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2015.	169,517	0	169,517	0.0
3. Concur with GBA No. 1, Item 11 and delete \$330,019, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$2,670 to allow the GBA to correctly reflect debt service payments in FY 2015.	2,670	0	2,670	0.0
4. Add \$131,382, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2015.	131,382	0	131,382	0.0
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<i>Agency Subtotal</i>	<i>\$303,569</i>	<i>\$0</i>	<i>\$303,569</i>	<i>0.0</i>
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<u>Department of Revenue</u>				
1. Pay \$41,279, all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the one-year statute of limitations in FY 2015.	0	41,279	41,279	0.0
2. Do not concur with GBA No. 1, Item 3, to add \$918,543, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 in FY 2015.	0	(918,543)	(918,543)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$877,264)</i>	<i>(\$877,264)</i>	<i>0.0</i>
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<u>Kansas Lottery</u>				
1. Add \$286,375, all from special revenue funds, for a new sales force automation system in FY 2015.	0	286,375	286,375	0.0
2. Add \$641,755, all from special revenue funds, for a reduction of salaries and wages shrinkage in FY 2015.	0	641,755	641,755	0.0
3. Add \$20,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.	0	20,000	20,000	0.0
4. Concur with GBA No. 1, Item 2, to add \$4.4 million, all from special revenue funds, due to increases in expanded gaming revenue in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$948,130</i>	<i>\$948,130</i>	<i>0.0</i>
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<u>Kansas Racing and Gaming Commission</u>				
1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015.	0	909,365	909,365	5.0
2. Add language appropriating the Gaming Machine Examination Fund with a no limit expenditure authority in FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$909,365</i>	<i>\$909,365</i>	<i>5.0</i>
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<u>Department of Commerce</u>				
1. Delete \$2.0 million, all from the Economic Development Initiatives Fund, for the Rural Opportunity Zone Program in FY 2015.	0	(2,000,000)	(2,000,000)	0.0
2. Delete \$250,000, all from the Economic Development Initiatives Fund, for the agency operating grant in FY 2015.	0	(250,000)	(250,000)	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$2,250,000)</i>	<i>(\$2,250,000)</i>	<i>0.0</i>
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<u>Commission on Veterans Affairs</u>				
1. Delete \$325,316, all from the Veterans' Home Fee Fund, and add \$325,316, all from the Soldiers' Home Domiciliary Federal Fund account of the Federal Domiciliary Per Diem Fund, in FY 2015.	0	0	0	0.0
2. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Dept. of Health and Environment - Environment</u>				
1. Add \$4.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015.	0	3,960,174	3,960,174	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,960,174</i>	<i>\$3,960,174</i>	<i>0.0</i>
<hr/>				
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no agency shall expend moneys in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
2. Concur with GBA No. 1, Item 9 and delete \$99.6 million, including \$24.3 million from the State General Fund, to adjust for Spring Human Services Caseload estimate in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Kansas Department for Aging and Disability Services</u>				
1. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to delete \$18.0 million, including \$9.2 million from the State General Fund, in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Department for Children and Families</u>				
1. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$1.0 million, all from federal funds, for a SNAP Employment and Training Pilot program in FY 2015.	0	0	0	0.0
2. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to delete \$2.1 million from the State General Fund and add the same amount from other funding sources in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Parsons State Hospital</u>				
1. Concur with GBA No. 1, Item 4, and add \$500,000, all from the Title XIX Fund, for operational expenditures in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Osawatomie State Hospital</u>				
1. Concur with GBA No. 1, Item 4, and add \$1.5 million, all from the Osawatomie State Hospital Fee Fund, for operational expenditure in FY 2015.	0	0	0	0.0
2. Concur with GBA No. 1, Item 4, and add \$500,000, all from the Title XIX Fund, for operational expenditures in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Larned State Hospital</u>				
1. Pay \$57, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to J. Richard A. Quillen for personal property loss in FY 2015.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Pay \$150, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Gloria Ibara for inadequate medical care in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Concur with GBA No. 1, Item 8, to add \$4,445, all from the State General Fund, for technical correction in FY 2015.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program for FY 2015.	750,000	0	750,000	0.0
2. Add language allowing the agency the flexibility to expend money from different funds for the \$3.1 million State General Fund reduction due to the Governor's February allotment and fully fund the Midwest Higher Education Compact which was reduced by \$1,900 from State General Fund by the allotment in FY 2015.	0	0	0	0.0
3. Add language to the Incentive for Career Technical Education appropriation, requiring the incentives to be prorated if the total request exceeds the appropriated amount.	0	0	0	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$750,000</i>	<i>\$0</i>	<i>\$750,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Concur with GBA No. 1, Item 11, and delete \$23,741, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$2,060 to allow the GBA to correctly reflect debt service payments in FY 2015.	(2,060)	0	(2,060)	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>(\$2,060)</i>	<i>\$0</i>	<i>(\$2,060)</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add language requiring the Department to develop and issue a Request for Proposal for a reading success program using operating funds in FY 2015.	0	0	0	0.0
2. Add \$1.8 million, all from the State General Fund, for capital outlay state aid for FY 2015.	1,756,400	0	1,756,400	0.0
3. Add \$2.0 million, all from the State General Fund, for supplemental state aid for FY 2015.	1,976,818	0	1,976,818	0.0
<hr/>				
<i>Agency Subtotal</i>	<i>\$3,733,218</i>	<i>\$0</i>	<i>\$3,733,218</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete \$500,000, all from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.	(500,000)	0	(500,000)	0.0
2. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total in FY 2015.	0	0	0	(1.0)
3. Eliminate defunct Juvenile Justice Authority language and associated funds.	0	0	0	0.0
4. Concur with GBA No. 1, Item 9, to delete \$1.2 million, including \$340,000 from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.	0	0	0	0.0
5. Concur with GBA No. 1, Item 11, to delete \$191,445, all from the State General Fund, for debt service refunding in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$500,000)</i>	<i>\$0</i>	<i>(\$500,000)</i>	<i>(1.0)</i>
<u>Hutchinson Correctional Facility</u>				
1. Pay \$1,490, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Lansing Correctional Facility</u>				
1. Pay \$48, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Ellsworth Correctional Facility</u>				
1. Pay \$103, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Norton Correctional Facility</u>				
1. Pay \$244, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>El Dorado Correctional Facility</u>				
1. Pay \$595, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Adjutant General</u>				
1. Concur with GBA No. 1, Item 11 and delete \$172,727, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$612 to allow the GBA to correctly reflect debt service payments in FY 2015.	(612)	0	(612)	0.0
<i>Agency Subtotal</i>	<i>(\$612)</i>	<i>\$0</i>	<i>(\$612)</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Delete 8.0 vacant unfunded FTE positions in FY 2015.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(8.0)</i>
<u>Department of Agriculture</u>				
1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.	0	2,453,238	2,453,238	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$2,453,238</i>	<i>\$2,453,238</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.	0	1,235,237	1,235,237	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,235,237</i>	<i>\$1,235,237</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$150,000, all from the Parks Fee Fund, to replace six trucks in FY 2015.	0	150,000	150,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$150,000</i>	<i>\$150,000</i>	<i>0.0</i>
<u>Office of Administrative Hearings</u>				
1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.	0	0	0	0.0
2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL: FY 2015</b>	<b>\$4,610,019</b>	<b>\$7,006,034</b>	<b>\$11,616,053</b>	<b>(4.0)</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2016</b>				
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add \$3.0 million, all from the State General Fund, and add language that the Legislature procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies for FY 2016.	3,000,000	0	3,000,000	0.0
2. Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$3,000,000</i>	<i>\$0</i>	<i>\$3,000,000</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$150,343, all from the Domestic Violence Grant Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.	0	150,343	150,343	0.0
2. Transfer \$150,343 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Domestic Violence Grant Fund for FY 2016.	0	0	0	0.0
3. Add \$33,348, all from the Child Advocacy Center Grant Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.	0	33,348	33,348	0.0
4. Transfer \$33,348 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Child Advocacy Center Grant Fund for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$183,691</i>	<i>\$183,691</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add \$125,000, all from special revenue funds, for office security enhancements for FY 2016.	0	125,000	125,000	0.0
2. Add language appropriating the Attorney General's Open Government Fund with a no-limit expenditure authority for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$125,000</i>	<i>\$125,000</i>	<i>0.0</i>
<u>Water Litigation Settlement Funds</u>				
1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.	0	0	0	0.0
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Treasurer</u>				
1. Delete \$100,000 of the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The reduction will leave a remaining transfer of \$200,000 to the State General Fund. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2016.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<hr/>				
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Health Care Stabilization Fund Board</u>				
1. Add \$40,980, all from the Health Care Stabilization Fund, and 0.5 FTE position for FY 2016, to implement the provisions of HB 2064, which allows health care systems to aggregate insurance premiums for the purpose of obtaining a certificate of self-insurance.	0	40,980	40,980	0.5
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$40,980</i>	<i>\$40,980</i>	<i>0.5</i>
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<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Transfer \$200,000 from the Kansas Endowment for Youth fund to the Permanent families account family and children investment Fund of the judicial branch for FY 2016.	0	0	0	0.0
2. Transfer \$378,000 from the Kansas Endowment for Youth fund to the State General Fund for purposes of Primary Care - Safety Net Clinics for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Kansas Human Rights Commission</u>				
1. Add \$8,000, all from the Employment Discrimination Federal Fund, for the purchase of eight new computers for FY 2016.	0	8,000	8,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$8,000</i>	<i>\$8,000</i>	<i>0.0</i>
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<u>Kansas Corporation Commission</u>				
1. Transfer an additional \$2.0 million, all from the Conservation Fee Fund, to the State General Fund, for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<hr/>				
<u>Citizens' Utility Ratepayer Board</u>				
1. Delete \$9,078, all from the Utility Regulatory Fee Fund, to reduce the salary increase from 6.0 percent to 3.5 percent for 5.0 FTE positions for FY 2016.	0	(9,078)	(9,078)	0.0
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2016.	0	0	0	0.0
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$9,078)</i>	<i>(\$9,078)</i>	<i>0.0</i>
<hr/>				
<u>Department of Administration</u>				
1. Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2016.	0	1,000,000	1,000,000	0.0
3. Add language appropriating the Digital Imaging Program Fund for FY 2016.	0	0	0	0.0
4. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 11 and add \$2.1 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$175,879 to allow the GBA to correctly reflect debt service payments in FY 2016.	(175,879)	0	(175,879)	0.0
6. Concur with GBA No. 1, Item 1 and delete \$6.4 million all from the State General fund, to reflect interest only payments for debt service on the National Bio-Agro Defense Facility in FY 2016.	0	0	0	0.0
7. Add \$31.4 million, all from the State General Fund, for debt service on the issuance of \$1.0 billion in revenue bonds to implement the provisions of SB 228 for FY 2016.	31,441,533	0	31,441,533	0.0
8. Add \$1.7 million, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2016.	1,674,600	0	1,674,600	0.0
9. Add language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2016.	0	0	0	0.0
10. Add language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2016.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
11. Add \$1.1 million, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2016.	1,089,750	0	1,089,750	0.0
12. Add language transferring \$300,000 from the Purchasing Fee Fund to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$34,030,004</i>	<i>\$1,000,000</i>	<i>\$35,030,004</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts, not to exceed \$1.0 million, in the Division of Vehicles Modernization Fund for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2016.	0	1,000,000	1,000,000	0.0
3. Concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Concur with GBA No. 1, Item 2, to add \$5.2 million, all from special revenue funds, due to increases in expanded gaming revenue for FY 2016.	0	0	0	0.0
2. Concur with GBA No. 1, Item 2, to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$800,000 for FY 2016.	0	0	0	0.0
3. Increase the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.0 million FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Commerce</u>				
1. Add \$1.0 million, all from the Affordable Airfare Fund, for total program expenditures of \$5.0 million for FY 2016 and add language specifying the grants shall be in the same amount and to the same grantees as FY 2015 expenditures for FY 2016.	0	1,000,000	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment</u>				
1. Delete \$1.9 million, including \$920,000 from the State General Fund, and 23.0 FTE positions to implement the provision in ERO No. 43 which transfers the foster care licensing program to the Department of Children and Families for FY 2016.	(920,000)	(977,697)	(1,897,697)	(23.0)
2. Adjust bill language for a technical correction to reflect the transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund of the Kansas Department of Health and Environment for FY 2016.	0	0	0	0.0
3. Add \$378,000, all from the State General Fund, to Primary Care - Safety Net Clinics for FY 2016. This is due to funds made available through a transfer from the Kansas Endowment for Youth to the State General Fund.	378,000	0	378,000	0.0
4. Transfer \$500,000, all from the Sponsored Overhead Project Fund, to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$542,000)</i>	<i>(\$977,697)</i>	<i>(\$1,519,697)</i>	<i>(23.0)</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2016.	0	0	0	(2.0)
2. Appropriate the Risk Management Fund as a no limit fund pursuant to HB 2193 for FY 2016.	0	0	0	0.0
3. Transfer \$50,000, all from the Environmental Response Fund, to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no agency shall expend moneys for FY 2016 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
2. Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.	0	0	0	0.0
3. Concur with GBA No. 1, Item 9 and delete \$82.9 million, including \$24.6 million from the State General fund to adjust for Spring Human Services Caseload estimate for FY 2016.	0	0	0	0.0
4. Concur with GBA No.1, Item 6 and delete \$9.6 million from the State General fund and add the same amount to the Medical Program Fee Fund for KanCare medical assistance for FY 2016.	0	0	0	0.0
5. Do not concur with GBA No. 1, Item 7 and add \$18.7 million from the State General Fund and delete the same amount to the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2016.	18,700,000	(18,700,000)	0	0.0
6. Add \$3.5 million, including \$869,000 from the State General Fund, and 138.0 FTE positions to implement the provision in ERO No. 43 which transfers the Medicaid eligibility determination program to KDHE - Div of HCF for FY 2016.	869,000	2,607,000	3,476,000	138.0
7. Add language requiring an audit of the Health Care Access Improvement Fund and a report to the 2016 Legislature of a sustainability plan for the program using only assessment revenues.	0	0	0	0.0
8. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2016.	(119,826,151)	88,836,692	(30,989,459)	0.0
<i>Agency Subtotal</i>	<i>(\$100,257,151)</i>	<i>\$72,743,692</i>	<i>(\$27,513,459)</i>	<i>138.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.	48,500	48,500	97,000	0.0
3. Add language extending contracts for National Alliance for Mental Illness, Keys for Networking, and Kansas Families Partnerships, to be extended for up to six months depending upon completion of new contracts for integrated prevention and promotion services for behavioral health for FY 2016. Additionally, add Families Together to entities for contract extension.	0	0	0	0.0
4. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$22.2 million, including \$12.0 million from the State General Fund, for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 4, to add \$3.5 million, all from the State General Fund, for additional community resources needed while building improvements are completed at Osawatomie State Hospital for FY 2016.	0	0	0	0.0
6. Concur with GBA No. 1, Item 2, to transfer the remaining balance in Problem Gambling and Addictions Grant Fund to the State General Fund at the end of FY 2016.	0	0	0	0.0
7. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2016.	(13,572,720)	(17,416,739)	(30,989,459)	0.0
<i>Agency Subtotal</i>	<i>(\$13,524,220)</i>	<i>(\$17,750,239)</i>	<i>(\$31,274,459)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add language directing the Secretary to sell property located in Neosho County for FY 2016.	0	0	0	0.0
2. Delete \$731,268 from all funding sources including an addition of \$319,767 from the State General Fund to implement the provisions of Senate Sub. for HB 2258 for FY 2016.	319,767	(1,051,035)	(731,268)	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Add \$2.5 million, including \$51,000 from the State General Fund, and a reduction of 115.0 FTE positions to implement the provision of ERO No. 43 which transfers the medicaid eligibility determination program to the Department of Environment and which transfers the foster care licensing program to the Department of Children and Families in FY 2016.	51,000	2,490,070	2,541,070	(115.0)
4. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$6.3 million, all from federal funds, for a SNAP Employment and Training Pilot program for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$16.7 million from the State General Fund and delete \$13.6 million from other funding sources for FY 2016.	0	0	0	0.0
6. Transfer \$500,000, all from the Other State Fees Fund, to the State General Fund, for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$370,767</i>	<i>\$1,439,035</i>	<i>\$1,809,802</i>	<i>(115.0)</i>
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<u>Osawatomie State Hospital</u>				
1. Add \$500,000, all from the State General Fund, for operational expenditures for FY 2016.	500,000	0	500,000	0.0
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<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
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<u>Larned State Hospital</u>				
1. Delete language specifically restricting Pawnee County reimbursements related to the Larned State Hospital Sexual Predator Treatment Program New Crimes Fund for FY 2016, to standardize reimbursement rates for all counties as established for Sub. for SB 12.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
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<u>Kansas Guardianship Program</u>				
1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2016.	46,493	0	46,493	0.0
2. Concur with GBA No. 1, Item 8, to add \$5,245, all from the State General Fund, for technical correction for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$46,493</i>	<i>\$0</i>	<i>\$46,493</i>	<i>0.0</i>
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<u>Board of Regents</u>				
1. Add \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2016.	750,000	0	750,000	0.0
2. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2016.	0	0	0	0.0
3. Add language that, notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse no less than 60.0 percent allocation to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.	0	0	0	0.0
4. Add language including Johnson County Community College in the Performance-based Incentives program for FY 2016	0	0	0	0.0
5. Add language allowing for tuition increase at the 2015 school year rate adding the Consumer Price Index plus 2.0 percent for school year 2016.	0	0	0	0.0
6. Add language to the Incentive for Career Technical Education appropriation requiring the incentives to be prorated if the total request exceeds the appropriated amount for FY 2016.	0	0	0	0.0
7. Add language requiring the Board of Regents to provide a report to the budget committees at the beginning of next session on the distribution of the Postsecondary Tired Technical Education State Aid funds for FY 2016	0	0	0	0.0
8. Add \$770,000, all from the State General Fund, for a new forensic program at Washburn university for FY 2016.	770,000	0	770,000	0.0
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<i>Agency Subtotal</i>	<i>\$1,520,000</i>	<i>\$0</i>	<i>\$1,520,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State University</u>				
1. Add language allowing \$25.0 million of bonding authority for the student union expansion for FY 2016. This action was originally in the Governor's recommendation in FY 2015.	0	0	0	0.0
2. Add language allowing \$60.0 million in bonding authority for the College of Architecture Planning and Design-Seaton Hall, for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas</u>				
1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.	0	0	0	0.0
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.	0	0	0	0.0
3. Concur with GBA No. 1, Item 10, to add language to refinance the Law Enforcement Training Center bonds with debt service paid from State General Fund or any appropriate special revenue funds for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.	0	0	0	0.0
2. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2016. These payments will be made through the Department of Administration.	(1,768,420)	0	(1,768,420)	0.0
<i>Agency Subtotal</i>	<i>(\$1,768,420)</i>	<i>\$0</i>	<i>(\$1,768,420)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology building and parking lot for FY 2016.	0	16,500,000	16,500,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$16,500,000</i>	<i>\$16,500,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2016.	135,596	0	135,596	0.0
2. Add language allowing Pittsburg State University to exchange land with the City of Pittsburg, KS for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$135,596</i>	<i>\$0</i>	<i>\$135,596</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Education</u>				
1. Add \$2.1 million, all from the Children's Initiatives Fund, for the Kansas reading success program for FY 2016.	0	2,100,000	2,100,000	0.0
2. Add \$17.5 million, from the State General Fund, to ensure the block grant general state aid to school districts remains as estimated in Sen. Sub. for HB 7 for FY16.	17,472,000	0	17,472,000	0.0
3. Add language requiring monthly fund balances from school districts to be submitted quarterly via the Department of Education to the Director of Legislative Research for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$17,472,000</i>	<i>\$2,100,000</i>	<i>\$19,572,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Historical Society</u>				
1. Add language allowing the agency to expend \$42,500, within existing resources, from its Rehab and Repair State General Fund Account, for the replacement of the State Archives roof for FY 2016.	0	0	0	0.0
2. Add language allowing the transfer of property known as the Last Chance Store to the State Historical Society for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Add \$500,000, all from the State General Fund, and appropriate the new Evidence Based Juvenile Programs account for FY 2016.	500,000	0	500,000	0.0
2. Add language requiring the agency to issue a report to the 2017 Legislature detailing the effectiveness of the evidence based juvenile programs.	0	0	0	0.0
3. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2016.	0	0	0	(1.0)
4. Concur with GBA No. 1, Item 9, to delete \$943,000, including \$276,000 from the State General Fund, for juvenile out-of-home placements projected caseloads for FY 2016.	0	0	0	0.0
5. Concur with GBA No. 1, Item 11, to delete \$801,400, all from the State General Fund, for debt service refunding for FY 2016.	0	0	0	0.0
6. Delete \$1.2 million, all from the State General Fund, for estimated savings for implementation of HB 2051 for FY 2016.	(1,200,950)	0	(1,200,950)	0.0
7. Delete \$206,000, all from the State General Fund, for estimated savings for implementation of HB 2336 for FY 2016.	(206,000)	0	(206,000)	0.0
8. Transfer \$46,950, all from the General Fee Fund, to the State General Fund for FY 2016.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>(\$906,950)</i>	<i>\$0</i>	<i>(\$906,950)</i>	<i>(1.0)</i>
<u>Adjutant General</u>				
1. Concur with GBA No. 1, Item 11 and delete \$765,884, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$40,283 to allow the GBA to correctly reflect debt service payments in FY 2016.	40,282	0	40,282	0.0
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<i>Agency Subtotal</i>	<i>\$40,282</i>	<i>\$0</i>	<i>\$40,282</i>	<i>0.0</i>
<u>State Fire Marshal</u>				
1. Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 non-FTE positions for FY 2016, subject to the passage of 2015 HB 2097.	0	200,000	200,000	0.0
2. Delete 8.0 vacant unfunded FTE positions for FY 2016.	0	0	0	(8.0)
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$200,000</i>	<i>\$200,000</i>	<i>(8.0)</i>
<u>Highway Patrol</u>				
1. Add \$1.4 million, all from special revenue funds, to provide for the agency's newly proposed compensation plan for non-supervisory personnel for FY 2016. In addition, add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2016.	0	1,449,486	1,449,486	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,449,486</i>	<i>\$1,449,486</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2016.	0	0	0	0.0
2. Add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System for FY 2016.	0	1,000,000	1,000,000	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Emergency Medical Services Board</u>				
1. Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2016.	20,000	0	20,000	0.5
<i>Agency Subtotal</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$20,000</i>	<i>0.5</i>
<u>Department of Agriculture</u>				
1. Add language requiring the agency to prepare a zero based budget for FY 2016 and FY 2017 and submit that budget prior to January 29, 2016.	0	0	0	0.0
2. Add language authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Convert expenditures for bond payments on John Redmond Reservoir dredging to transfers to the State General Fund in order to properly conform with the intent of the State Finance Council resolution authorizing the bonding for FY 2016.	0	0	0	0.0
2. Add \$400,000, all from the State Water Plan Fund, for streambank stabilization for FY 2016.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Add \$300,000, all from the Cabin Revenue Fund, for cabin site preparation for FY 2016.	0	300,000	300,000	0.0
2. Delete 21.0 FTE positions that have been vacant greater than 365 days for FY 2016.	0	0	0	(21.0)
3. Delete \$300,000, all from special revenue funds, for land acquisition for FY 2016.	0	(300,000)	(300,000)	0.0
4. Transfer \$100,000, all from the Central Aircraft Fund, to the State General Fund for FY 2016.	0	0	0	0.0
5. Transfer \$25,000, all from the Prairie Spirit Rails/Trails Fee Fund, to the State General Fund for FY 2016.	0	0	0	0.0
6. Transfer \$150,000, all from the Bridge Maintenance Fund, to the State General Fund for FY 2016.	0	0	0	0.0
7. Transfer \$250,000, all from the Department Access Road Fund, to the State General Fund for FY 2016.	0	0	0	0.0
8. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2016.	0	375,000	375,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$375,000</i>	<i>\$375,000</i>	<i>(21.0)</i>
<u>Kansas Department of Transportation</u>				
1. Add \$21,420, all from the State Highway Fund, for signs related to SB 127 for FY 2016.	0	21,420	21,420	0.0
2. Add \$3,160, all from the State Highway Fund, for signs related to HB 2103 for FY 2016.	0	3,160	3,160	0.0
3. Add \$2,940, all from the State Highway Fund, for signs related to SB 43 for FY 2016.	0	2,940	2,940	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,520</i>	<i>\$27,520</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Children's Initiatives Fund</u>				
1. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.	0	0	0	0.0
2. Increase the transfer from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund by \$2.1 million, from \$49.1 million to \$51.2 million, for FY 2016.	0	0	0	0.0
3. Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Special Revenue Fund Transfers to State General Fund</u>				
1. Delete \$1.7 million in transfers from special revenue funds to the State General Fund from not increasing the revenue transfer from 10.0 percent to 20.0 percent for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Expanded Lottery Act Revenues Fund</u>				
1. Concur with GBA No. 1, Item 2, to add language allowing the transfer of the unencumbered balance of the ELARF, estimated to be \$1.5 million, to the State General Fund for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language to prohibit executive branch agencies, excluding regents institutions, the State Library, and the Historical Society from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2016.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$58.6 million, including \$39.6 from the State General Fund, to eliminate the Governors proposed savings from the KPERS bonding and reamortization pursuant to the passage of SB 228 for FY 2016.	39,604,323	18,975,211	58,579,534	0.0
2. Delete \$52.5 million, including \$45.1 million from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.	(45,050,105)	(7,491,919)	(52,542,024)	0.0
3. Delete \$14.6 million, including \$11.3 million from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.	(11,340,548)	(3,235,659)	(14,576,207)	0.0
<i>Agency Subtotal</i>	<i>(\$16,786,330)</i>	<i>\$8,247,633</i>	<i>(\$8,538,697)</i>	<i>0.0</i>
<b>TOTAL: FY 2016</b>	<b>(\$76,649,929)</b>	<b>\$89,103,023</b>	<b>\$12,453,094</b>	<b>(31.0)</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2017</b>				
<u>Real Estate Commission</u>				
1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Legislature</u>				
1. Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Division of Post Audit</u>				
1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Office of the Governor</u>				
1. Add \$150,343, all from the Domestic Violence Grant Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.	0	150,343	150,343	0.0
2. Transfer \$150,343 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Domestic Violence Grant Fund for FY 2017.	0	0	0	0.0
3. Add \$33,348, all from the Child Advocacy Center Grant Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.	0	33,348	33,348	0.0
4. Transfer \$33,348 from the Medicaid Fraud Prosecution Revolving Fund in Attorney General's Office to the Child Advocacy Center Grant Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$183,691</i>	<i>\$183,691</i>	<i>0.0</i>
<u>Attorney General</u>				
1. Add language appropriating the Attorney General's Open Government Fund with a no-limit expenditure authority for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Water Litigation Settlement Funds</u>				
1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.	0	0	0	0.0
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Insurance Department</u>				
1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Health Care Stabilization Fund Board</u>				
1. Add \$40,980, all from the Health Care Stabilization Fund, and 0.5 FTE position for FY 2017, to implement the provisions of HB 2064, which allows health care systems to aggregate insurance premiums for the purpose of obtaining a certificate of self-insurance.	0	40,980	40,980	0.5
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$40,980</i>	<i>\$40,980</i>	<i>0.5</i>
<u>Kansas Public Employees Retirement System (KPERS)</u>				
1. Transfer \$200,000 from the Kansas Endowment for Youth fund to the Permanent families account family and children investment Fund of the judicial branch for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas Human Rights Commission</u>				
1. Add \$3,000, all from the Employment Discrimination Federal Fund, for the purchase of a new server for the Wichita office for FY 2017.	0	3,000	3,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,000</i>	<i>\$3,000</i>	<i>0.0</i>
<u>Citizens' Utility Ratepayer Board</u>				
1. Add \$27,290, all from the Utility Regulatory Fee Fund, to provide a 6.0 percent salary increase above the FY 2015 base salary level for 6.0 FTE positions for FY 2017.	0	27,290	27,290	0.0
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2017.	0	0	0	0.0
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$27,290</i>	<i>\$27,290</i>	<i>0.0</i>
<u>Department of Administration</u>				
1. Add language appropriating the Digital Imaging Program Fund for FY 2017.	0	0	0	0.0
2. Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.	0	0	0	0.0
3. Add \$1.0 million, all from the Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2017.	0	1,000,000	1,000,000	0.0
4. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund for FY 2017.	0	0	0	0.0
5. Concur with GBA No. 1, Item 1 and delete \$6.0 million all from the State General fund, to reflect interest only payments for debt service on the National Bio-Agro Defense Facility in FY 2017.	0	0	0	0.0
6. Concur with GBA No. 1, Item 11 and add \$5.7 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$175,880 to allow the GBA to correctly reflect debt service payments in FY 2017.	(175,880)	0	(175,880)	0.0
7. Add \$62.2 million, all from the State General Fund, for debt service on the issuance of \$1.0 billion in revenue bonds to implement the provisions of SB 228 for FY 2017.	62,242,351	0	62,242,351	0.0
8. Add \$1.1 million, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2017.	1,089,750	0	1,089,750	0.0
9. Add \$1.7 million, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2017.	1,673,000	0	1,673,000	0.0
10. Add language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$64,829,221</i>	<i>\$1,000,000</i>	<i>\$65,829,221</i>	<i>0.0</i>
<u>Department of Revenue</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts, not to exceed \$1.0 million, in the Division of Vehicles Modernization Fund for FY 2017.	0	0	0	0.0
2. Add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2017.	0	1,000,000	1,000,000	0.0
3. Do not concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2017.	0	(837,085)	(837,085)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$162,915</i>	<i>\$162,915</i>	<i>0.0</i>
<u>Kansas Lottery</u>				
1. Concur with GBA No. 1, Item 2, to add \$12.7 million, all from special revenue funds, for FY 2017 due to increases in expanded gaming revenue.	0	0	0	0.0
2. Concur with GBA No. 1, Item 2, to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$2.7 million for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Department of Commerce</u>				
1. Delete \$3.0 million, all from the Affordable Airfare Fund, due to elimination of the program for FY 2017.	0	(3,000,000)	(3,000,000)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$3,000,000)</i>	<i>(\$3,000,000)</i>	<i>0.0</i>
<u>Commission on Veterans Affairs</u>				
1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Department of Health and Environment</u>				
1. Delete \$2.0 million, including \$938,000 from the State General Fund, and 23.0 FTE positions to implement the provision in ERO No. 43 which transfers the foster care licensing program to the Department of Children and Families for FY 2017.	(938,000)	(1,013,682)	(1,951,682)	(23.0)
2. Adjust bill language for a technical correction to reflect the transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund of the Kansas Department of Health and Environment for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$938,000)</i>	<i>(\$1,013,682)</i>	<i>(\$1,951,682)</i>	<i>(23.0)</i>
<u>Dept. of Health and Environment - Environment</u>				
1. Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2017.	0	0	0	(2.0)
2. Appropriate the Risk Management Fund as a no limit fund pursuant to HB 2193 for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>(2.0)</i>
<u>Department of Health and Environment - Health Care Finance</u>				
1. Add language that no agency shall expend moneys for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.	0	0	0	0.0
2. Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.	0	0	0	0.0
3. Concur with GBA No. 1, Item 9 and delete \$38.8 million, including \$17.9 million from the State General fund to adjust for Spring Human Services Caseload estimate for FY 2017.	0	0	0	0.0
4. Concur with GBA No.1, Item 6 and delete \$14.8 million from the State General fund and add the same amount to the Medical Program Fee Fund for KanCare medical assistance for FY 2017.	0	0	0	0.0
5. Do not concur with GBA No. 1, Item 7 and delete \$18.7 million from the State General Fund and add the same amount to the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2017.	18,700,000	(18,700,000)	0	0.0
6. Add \$6.9 million, including \$1.7 million from the State General Fund, and 138.0 FTE positions to implement the provision in ERO No. 43 which transfers the Medicaid eligibility determination program to KDHE - Div of HCF in FY 2017.	1,737,000	5,211,000	6,948,000	138.0
7. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2017.	(123,665,926)	94,080,396	(29,585,530)	0.0
<i>Agency Subtotal</i>	<i>(\$103,228,926)</i>	<i>\$80,591,396</i>	<i>(\$22,637,530)</i>	<i>138.0</i>
<u>Kansas Department for Aging and Disability Services</u>				
1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.	0	(382,000)	(382,000)	0.0
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2017.	48,500	48,500	97,000	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
3. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$7.5 million from the State General Fund and delete \$46.3 million from other funding sources for FY 2017.	0	0	0	0.0
4. Concur with GBA No. 1, Item 2, to transfer the remaining balance in Problem Gambling and Addictions Grant Fund to the State General Fund at the end of FY 2017.	0	0	0	0.0
5. Delete and adjust funding to implement the HMO privilege fee changes and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact.	(12,949,851)	(16,635,679)	(29,585,530)	0.0
<i>Agency Subtotal</i>	<i>(\$12,901,351)</i>	<i>(\$16,969,179)</i>	<i>(\$29,870,530)</i>	<i>0.0</i>
<u>Department for Children and Families</u>				
1. Add \$888,791 from all funding sources which includes a reduction of \$799,000 from the State General Fund, and a reduction of 115.0 FTE positions to implement the provision of ERO No. 43 which transfers the medicaid eligibility determination program to the Department of Environment and which transfers the foster care licensing program to the Department of Children and Families in FY 2017.	(799,000)	1,687,791	888,791	(115.0)
2. Delete \$301,222 from all funding sources including an addition of \$355,460 from the State General Fund to implement the provisions of Senate Sub. for HB 2258 for FY 2017.	355,460	(656,682)	(301,222)	0.0
3. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$6.3 million, all from federal funds, for a SNAP Employment and Training Pilot program for FY 2017.	0	0	0	0.0
4. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$7.5 million from the State General Fund and delete \$0.9 million from other funding sources for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>(\$443,540)</i>	<i>\$1,031,109</i>	<i>\$587,569</i>	<i>(115.0)</i>
<u>Osawatomic State Hospital</u>				
1. Add \$500,000, all from the State General Fund, for operational expenditures for FY 2017.	500,000	0	500,000	0.0
<i>Agency Subtotal</i>	<i>\$500,000</i>	<i>\$0</i>	<i>\$500,000</i>	<i>0.0</i>
<u>Larned State Hospital</u>				
1. Delete language specifically restricting Pawnee County reimbursements related to the Larned State Hospital Sexual Predator Treatment Program New Crimes Fund for FY 2017, to standardize reimbursement rates for all counties as established by Sub. for SB 12.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Guardianship Program</u>				
1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2017.	46,493	0	46,493	0.0
2. Concur with GBA No. 1, Item 8, to add \$5,556, all from the State General Fund, for technical correction for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$46,493</i>	<i>\$0</i>	<i>\$46,493</i>	<i>0.0</i>
<u>Board of Regents</u>				
1. Add \$750,000, all from the State General Fund, for the Incentive for Technical Education for FY 2017.	750,000	0	750,000	0.0
2. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2017.	0	0	0	0.0
3. Add language allowing for tuition increase at the 2016 school year rate adding the Consumer Price Index plus 2.0 percent for school year 2017.	0	0	0	0.0
4. Add language to the Incentive for Career Technical Education appropriation requiring the incentives to be prorated if the total request exceeds the appropriated amount for FY 2017.	0	0	0	0.0
5. Add \$770,000, all from the State General Fund, for a new forensic program at Washburn university for FY 2017.	770,000	0	770,000	0.0
<i>Agency Subtotal</i>	<i>\$1,520,000</i>	<i>\$0</i>	<i>\$1,520,000</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>Kansas State University</u>				
1. Add \$3.7 million, all from the Educational Building Fund, for debt service on College of Architecture Planning and Design bonds for FY 2017.	0	3,700,000	3,700,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$3,700,000</i>	<i>\$3,700,000</i>	<i>0.0</i>
<u>University of Kansas Medical Center</u>				
1. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.	0	0	0	0.0
2. Delete \$1.8 million, all from the State General Fund, for debt service payments for the Health Education Building for FY 2017. These payments will be made through the Department of Administration.	(1,766,150)	0	(1,766,150)	0.0
<i>Agency Subtotal</i>	<i>(\$1,766,150)</i>	<i>\$0</i>	<i>(\$1,766,150)</i>	<i>0.0</i>
<u>Fort Hays State University</u>				
1. Add \$13.9 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.	0	13,850,000	13,850,000	0.0
2. Add \$1.6 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.	0	1,580,000	1,580,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$15,430,000</i>	<i>\$15,430,000</i>	<i>0.0</i>
<u>Pittsburg State University</u>				
1. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$135,596 to allow the GBA to correctly reflect debt service payments for FY 2017.	135,596	0	135,596	0.0
<i>Agency Subtotal</i>	<i>\$135,596</i>	<i>\$0</i>	<i>\$135,596</i>	<i>0.0</i>
<u>Wichita State University</u>				
1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>State Historical Society</u>				
1. Delete \$42,500, all from the General Fee Fund, for replacement of the State Archives roof for FY 2017. The funding authorization has been moved to FY 2016.	0	(42,500)	(42,500)	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>(\$42,500)</i>	<i>(\$42,500)</i>	<i>0.0</i>
<u>Department of Corrections</u>				
1. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2017.	0	0	0	(1.0)
2. Concur with GBA No. 1, Item 9, to delete \$376,000, including \$946,000 from the State General Fund, for juvenile out-of-home placements projected caseloads for FY 2017.	0	0	0	0.0
3. Concur with GBA No. 1, Item 11, to delete \$2.1 million, all from the State General Fund, for debt service refunding for FY 2017.	0	0	0	0.0
4. Delete \$2.5 million, all from the State General Fund, for estimated savings for implementation of HB 2051 for FY 2017.	(2,465,675)	0	(2,465,675)	0.0
5. Delete \$206,000, all from the State General Fund, for estimated savings for implementation of HB 2336 for FY 2017.	(206,000)	0	(206,000)	0.0
<i>Agency Subtotal</i>	<i>(\$2,671,675)</i>	<i>\$0</i>	<i>(\$2,671,675)</i>	<i>(1.0)</i>
<u>Adjutant General</u>				
1. Concur with GBA No. 1, Item 11 and delete \$2.6 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$40,283 to allow the GBA to correctly reflect debt service payments in FY 2017.	40,283	0	40,283	0.0
<i>Agency Subtotal</i>	<i>\$40,283</i>	<i>\$0</i>	<i>\$40,283</i>	<i>0.0</i>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<u>State Fire Marshal</u>				
1. Add \$250,000, all from the Fire Marshal Fee Fund, and 2.0 non-FTE positions for FY 2017, subject to the passage of 2015 HB 2097.	0	250,000	250,000	0.0
2. Delete 8.0 vacant unfunded FTE positions for FY 2017.	0	0	0	(8.0)
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$250,000</i>	<i>\$250,000</i>	<i>(8.0)</i>
<u>Highway Patrol</u>				
1. Add \$1.4 million, all from special revenue funds, to provide for the agency's newly proposed compensation plan for non-supervisory personnel for FY 2017. In addition, add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2017.	0	1,449,486	1,449,486	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,449,486</i>	<i>\$1,449,486</i>	<i>0.0</i>
<u>Kansas Bureau of Investigation</u>				
1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2017.	0	0	0	0.0
2. Add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2017.	0	1,000,000	1,000,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$1,000,000</i>	<i>\$1,000,000</i>	<i>0.0</i>
<u>Sentencing Commission</u>				
1. Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2017.	20,000	0	20,000	0.5
<i>Agency Subtotal</i>	<i>\$20,000</i>	<i>\$0</i>	<i>\$20,000</i>	<i>0.5</i>
<u>Department of Agriculture</u>				
1. Add \$500,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2017.	0	500,000	500,000	0.0
2. Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.	0	(448,219)	(448,219)	0.0
3. Add language authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$51,781</i>	<i>\$51,781</i>	<i>0.0</i>
<u>Kansas State Fair Board</u>				
1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund to match a portion of the agency's contribution for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Kansas Water Office</u>				
1. Convert expenditures for bond payments on John Redmond Reservoir dredging to transfers to the State General Fund in order to properly conform with the intent of the State Finance Council resolution authorizing the bonding for FY 2017.	0	0	0	0.0
2. Add \$400,000, all from the State Water Plan Fund, for streambank stabilization for FY 2017.	0	400,000	400,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$400,000</i>	<i>\$400,000</i>	<i>0.0</i>
<u>Department of Wildlife, Parks and Tourism</u>				
1. Delete 21.0 FTE positions that have been vacant greater than 365 days for FY 2017.	0	0	0	(21.0)
2. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2017.	0	375,000	375,000	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$375,000</i>	<i>\$375,000</i>	<i>(21.0)</i>
<u>Children's Initiatives Fund</u>				
1. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.	0	0	0	0.0

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
2. Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Special Revenue Fund Transfers to State General Fund</u>				
1. Delete \$1.7 million in transfers from special revenue funds to the State General Fund from not increasing the revenue transfer from 10.0 percent to 20.0 percent for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Expanded Lottery Act Revenues Fund</u>				
1. Concur with GBA No. 1, Item 2, to add language allowing the transfer of the unencumbered balance of the ELARF, estimated to be \$3.6 million, to the State General Fund for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>Other Statewide Adjustments</u>				
1. Add language to prohibit agencies, excluding regents institutions, the State Library, and the Historical Society from making expenditures on newspapers and magazines, including electronic subscriptions, for FY 2017.	0	0	0	0.0
<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<u>KPERS Policy Change</u>				
1. Add \$119.5 million, including \$92.9 million from the State General Fund to eliminate the Governors proposed savings from the KPERS bonding and reamortization pursuant to the passage of SB 228 for FY 2017.	92,888,394	26,569,667	119,458,061	0.0
2. Delete \$112.5 million, including \$97.8 million from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.	(97,842,155)	(14,638,395)	(112,480,550)	0.0
3. Delete \$13.6 million, including \$11.5 million from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.	(11,518,232)	(2,079,977)	(13,598,209)	0.0
<i>Agency Subtotal</i>	<i>(\$16,471,993)</i>	<i>\$9,851,295</i>	<i>(\$6,620,698)</i>	<i>0.0</i>
<b>TOTAL: FY 2017</b>	<b>(\$71,330,042)</b>	<b>\$94,522,582</b>	<b>\$23,192,540</b>	<b>(31.0)</b>

<i>Agency/Item</i>	<i>State General Fund</i>	<i>All Other Funds</i>	<i>All Funds</i>	<i>FTEs</i>
<b>FY 2018</b>				
<u>Highway Patrol</u>				
1. Add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2018.	0	0	0	0.0
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<i>Agency Subtotal</i>	<i>\$0</i>	<i>\$0</i>	<i>\$0</i>	<i>0.0</i>
<b>TOTAL: FY 2018</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>0.0</b>

## Conference Committee Report for House Sub. for SB 112

### House Committee Adjustments

### Senate Adjustments

### Conference Committee

#### Sub. for HB 2370

#### Mega Bill Senate Sub. for House Bill 2135

#### CCR for House Sub. for SB 112

##### **Sec. -- —Department of Agriculture**

1. Add \$2.5 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.

##### **Sec. -- —Department of Agriculture**

1. Concur with the House and add the funding.

##### **Sec. -- —Department of Agriculture**

1. Concur with the House and add the funding.

##### **Sec. -- —Attorney General**

1. Add \$77,527, all from special revenue funds, for 2.0 non-FTE Cooperative Disability Investigators in FY 2015.
2. Add \$150,000, all from special revenue funds, for current litigation in FY 2015.

##### **Sec. -- —Attorney General**

1. Concur with the House and add the funding and the positions.
2. Concur with the House and add the funding.

##### **Sec. -- —Attorney General**

1. Concur with the House and add the funding and the positions.
2. Concur with the House and add the funding.

##### **Sec. -- —Office of Administrative Hearings**

1. Add \$39,792, all from the Administrative Hearings Office Fund, for a supplemental request for salary increases related to the agency converting 5.0 FTE positions to non-FTE unclassified permanent positions as well as hiring a temporary office assistant in FY 2015.
2. Add \$13,000, all from the Administrative Hearings Office Fund, for a supplemental request for expenditures to OITS to use the KS.LOC network in FY 2015.

##### **Sec. -- —Office of Administrative Hearings**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

##### **Sec. -- —Office of Administrative Hearings**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

##### **Sec. -- —State Fire Marshal**

1. Delete 8.0 vacant unfunded FTE positions in FY 2015.

##### **Sec. -- —State Fire Marshal**

1. Did not consider deleting the positions.

##### **Sec. -- —State Fire Marshal**

1. Concur with the House and delete the positions.

##### **Sec. -- —Dept. of Health and Environment - Environment**

1. Add \$4.0 million, all from special revenue funds, for agency requested adjustments for operating expenditures in FY 2015.

##### **Sec. -- —Dept. of Health and Environment - Environment**

1. Concur with the House and add the funding.

##### **Sec. -- —Dept. of Health and Environment - Environment**

1. Concur with the House and add the funding.

##### **Sec. -- —Kansas Lottery**

1. Add \$286,375, all from special revenue funds, for a new sales force automation system in FY 2015.

##### **Sec. -- —Kansas Lottery**

1. Concur with the House and add the funding.

##### **Sec. -- —Kansas Lottery**

1. Concur with the House and add the funding.

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**House Committee Adjustments**

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2. Add \$641,755, all from special revenue funds, for a reduction of salaries and wages shrinkage in FY 2015.
3. Did not recommend adding the funding.
4. Concur with GBA No. 1, Item 2, to add \$4.4 million, all from special revenue funds, due to increases in expanded gaming revenue in FY 2015.

**Sec. -- —Department of Revenue**

1. Concur with GBA No 1, Item 3, and add \$918,543 to restore the Division of Vehicles Operating Fund allotment and increase expenditure authority in FY 2015.

**Sec. -- —Securities Commissioner**

1. Add \$139,760, all from special revenue funds, for investor education and protection in FY 2015.

**Sec. -- —Kansas Water Office**

1. Add \$1.2 million, all from special revenue funds, for agency requested increases for operating expenditures in FY 2015.

**Sec. -- —Ellsworth Correctional Facility**

1. Pay \$103, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.

**Sec. -- —El Dorado Correctional Facility**

1. Pay \$595, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.

**Sec. -- —Hutchinson Correctional Facility**

1. Pay \$1,490, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.

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**Senate Adjustments**

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2. Concur with the House and add the funding.
3. Add \$65,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.
4. Concur with the House and adopt the GBA.

**Sec. -- —Department of Revenue**

1. Do not concur with GBA No 1, Item 3, and add \$918,543 to restore the Division of Vehicles Operating Fund allotment and increase expenditure authority in FY 2015.

**Sec. -- —Securities Commissioner**

1. Concur with the House and add the funding.

**Sec. -- —Kansas Water Office**

1. Concur with the House and add the funding.

**Sec. 2 —Ellsworth Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 2 —El Dorado Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 2 —Hutchinson Correctional Facility**

1. Concur with the House and pay the claim.

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**Conference Committee**

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2. Concur with the House and add the funding.
3. Add \$20,000, all from special revenue funds, for the purchase of video conferencing equipment in FY 2015.
4. Concur with the House and adopt the GBA.

**Sec. -- —Department of Revenue**

1. Concur with the Senate and do not add the funding.

**Sec. -- —Securities Commissioner**

1. Concur with the House and add the funding.

**Sec. -- —Kansas Water Office**

1. Concur with the House and add the funding.

**Sec. 2 —Ellsworth Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 2 —El Dorado Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 2 —Hutchinson Correctional Facility**

1. Concur with the House and pay the claim.

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**House Committee Adjustments**

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**Sec. -- —Lansing Correctional Facility**

1. Pay \$48, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.

**Sec. -- —Norton Correctional Facility**

1. Pay \$244, all from existing resources in the agency's State General Fund operations account, for claims against the state in FY 2015.

**Sec. -- —Larned State Hospital**

1. Pay \$150, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to Gloria Ibara for inadequate medical care in FY 2015.
2. Pay \$57, all from existing resources in the Larned State Hospital - Operating Expenditures account of the State General Fund, to J. Richard A. Quillen for personal property loss in FY 2015.

**Sec. -- —Department of Revenue**

1. Pay \$41,279, all from the Motor-Vehicle Fuel Tax Refund Fund, for refund requests submitted after the one-year statute of limitations in FY 2015.

**Sec. 2 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments**

1. Add \$2,500, all from the Hearing Instrument Litigation Fund, and delete \$2,500, all from the Hearing Instrument Board Fee Fund, to reflect the Governor's recommendation for litigation expenditures in FY 2015.

**Sec. 3 —Behavioral Sciences Regulatory Board**

1. Add language increasing the expenditure limitation for official hospitality from the Behavioral Sciences Regulatory Board Fee Fund by \$500 to \$1,000 in FY 2015

**Sec. 4 —Board of Healing Arts**

1. Add \$35,000, all from the Medical Records Maintenance Trust Fund, and delete \$35,000, all from the Healing Arts Fee Fund, to reflect the Governor's recommendation in FY 2015.

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**Senate Adjustments**

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**Sec. 2 —Lansing Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 2 —Norton Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 3 —Larned State Hospital**

1. Concur with the House and pay the claim.
2. Concur with the House and pay the claim.

**Sec. 4 —Department of Revenue**

1. Concur with the House and pay the claims.

**Sec. 6 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments**

1. Concur with the House and adjust the funding.

**Sec. 7 —Behavioral Sciences Regulatory Board**

1. Concur with the House and add the language.

**Sec. 8 —Board of Healing Arts**

1. Concur with the House and adjust the funding.

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**Conference Committee**

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**Sec. 2 —Lansing Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 2 —Norton Correctional Facility**

1. Concur with the House and pay the claim.

**Sec. 3 —Larned State Hospital**

1. Concur with the House and pay the claim.
2. Concur with the House and pay the claim.

**Sec. 4 —Department of Revenue**

1. Concur with the House and pay the claims.

**Sec. 6 —Kansas Board of Examiners in Fitting and Dispensing of Hearing Instruments**

1. Concur with the House and adjust the funding.

**Sec. 7 —Behavioral Sciences Regulatory Board**

1. Concur with the House and add the language.

**Sec. 8 —Board of Healing Arts**

1. Concur with the House and adjust the funding.

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**House Committee Adjustments**

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**Sec. 5 — State Bank Commissioner**

1. Add \$99,636, all from the Bank Commissioner Fee Fund, for administration in FY 2015.

**Sec. 7 — Board of Nursing**

1. Delete \$318,433, all from special revenue funds, to correct an error in House Sub. for SB 4 and implement the Governor's Recommendation in FY 2015. (Technical adjustment)

**Sec. -- — Real Estate Commission**

1. Did not consider adding the language.

**Sec. 8 — Legislature**

1. Add language that the Legislature procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies in FY 2015.

**Sec. 9 — Division of Post Audit**

1. Add \$9,949, all from the State General Fund, in FY 2015 to correct an inadvertent omission in the Governor's Recommendation.

**Sec. 11 — Kansas Racing and Gaming Commission**

1. Add \$909,365, all from special revenue funds, and 5.0 FTE positions for gaming machine examinations in FY 2015.
2. Add language appropriating the Gaming Machine Examination Fund with a no limit expenditure authority in FY 2015.

**Sec. 13 — Commission on Veterans Affairs**

1. Delete \$325,316, all from the Veterans' Home Fee Fund, and add \$325,316, all from the Soldiers' Home Domiciliary Federal Fund account of the Federal Domiciliary Per Diem Fund, in FY 2015.

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**Senate Adjustments**

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**Sec. 9 — State Bank Commissioner**

1. Concur with the House and add the funding.

**Sec. 10 — Board of Nursing**

1. Concur with the House and delete the funding.

**Sec. 11 — Real Estate Commission**

1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose in FY 2015.

**Sec. 12 — Legislature**

1. Concur with the House and add the language.

**Sec. 13 — Division of Post Audit**

1. Concur with the House and add the funding.

**Sec. 14 — Kansas Racing and Gaming Commission**

1. Concur with the House and add the funding and the positions.
2. Concur with the House and add the language.

**Sec. 15 — Commission on Veterans Affairs**

1. Did not consider adjusting the funding.

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**Conference Committee**

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**Sec. 9 — State Bank Commissioner**

1. Concur with the House and add the funding.

**Sec. 10 — Board of Nursing**

1. Concur with the House and delete the funding.

**Sec. 11 — Real Estate Commission**

1. Concur with the Senate and add the language.

**Sec. 12 — Legislature**

1. Concur with the House and add the language.

**Sec. 13 — Division of Post Audit**

1. Concur with the House and add the funding.

**Sec. 14 — Kansas Racing and Gaming Commission**

1. Concur with the House and add the funding and the positions.
2. Concur with the House and add the language.

**Sec. 15 — Commission on Veterans Affairs**

1. Concur with the House and adjust the funding.

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**House Committee Adjustments**

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2. Did not consider adding the language.

**Sec. -- —Department of Health and Environment - Health Care Finance**

1. Did not consider adding the language.
2. Concur with GBA No. 1, Item 9 and delete \$99.6 million, including \$24.3 million from the State General fund to adjust for Spring Human Services Caseload estimate in FY 2015.

**Sec. -- —Kansas Department for Aging and Disability Services**

1. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to delete \$18.0 million, including \$9.2 million from the State General Fund, in FY 2015.

**Sec. -- —Osawatomi State Hospital**

1. Concur with GBA No. 1, Item 4, and add \$1.5 million, all from the Osawatomi State Hospital Fee Fund, for operational expenditure in FY 2015.
2. Concur with GBA No. 1, Item 4, and add \$500,000, all from the Title XIX Fund, for operational expenditures in FY 2015.

**Sec. -- —Parsons State Hospital**

1. Concur with GBA No. 1, Item 4, and add \$500,000, all from the Title XIX Fund, for operational expenditure in FY 2015.

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**Senate Adjustments**

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2. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council in FY 2015.

**Sec. 16 —Department of Health and Environment - Health Care Finance**

1. Add language that no agency shall expend moneys in FY 2015 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program
2. Concur with the House and adopt the GBA.

**Sec. -- —Kansas Department for Aging and Disability Services**

1. Concur with the House and adopt the GBA.

**Sec. -- —Osawatomi State Hospital**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.

**Sec. -- —Parsons State Hospital**

1. Concur with the House and adopt the GBA.

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**Conference Committee**

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2. Concur with the Senate and add the language.

**Sec. 16 —Department of Health and Environment - Health Care Finance**

1. Concur with the Senate and add the language.
2. Concur with the House and adopt the GBA.

**Sec. 17 —Kansas Department for Aging and Disability Services**

1. Concur with the House and adopt the GBA.

**Sec. 17 —Osawatomi State Hospital**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.

**Sec. 17 —Parsons State Hospital**

1. Concur with the House and adopt the GBA.

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**House Committee Adjustments**

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**Sec. -- — Department for Children and Families**

1. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$1.0 million, all from federal funds, for a SNAP Employment and Training Pilot program in FY 2015.
2. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to delete \$2.1 million from the State General Fund and add the same amount from other funding sources in FY 2015.

**Sec. -- — Kansas Guardianship Program**

1. Concur with GBA No. 1, Item 8, to add \$4,445, all from the State General Fund, for technical correction in FY 2015.

**Sec. 17 — Department of Education**

1. Did not consider adding the language.
2. Did not consider adding the funding.
3. Did not consider adding the funding.

**Sec. -- — Pittsburg State University**

1. Concur with GBA No. 1, Item 11, and delete \$23,741, all from the State General Fund, to update State General Funded debt service payments and make further technical adjustments of \$2,060 to allow the GBA to correctly reflect debt service payments in FY 2015.

**Sec. 14 — Board of Regents**

1. Add language allowing the agency the flexibility to expend money from different funds for the \$3.1 million State General Fund reduction due to the Governor's February allotment and fully fund the Midwest Higher Education Compact which was reduced by \$1,900 from State General Fund by the allotment in FY 2015.

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**Senate Adjustments**

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**Sec. -- — Department for Children and Families**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.

**Sec. -- — Kansas Guardianship Program**

1. Concur with the House and adopt the GBA.

**Sec. 17 — Department of Education**

1. Add language requiring the Department to develop and issue a Request for Proposal for a reading success program using operating funds in FY 2015.
2. Add \$2.0 million, all from the State General Fund, so USDs do not have to pay back supplemental state aid in FY 2015.
3. Add \$1.8 million, all from the State General Fund, so USDs do not have to pay back capital outlay state aid in FY 2015.

**Sec. -- — Pittsburg State University**

1. Concur with the House and adopt the GBA.

**Sec. 18 — Board of Regents**

1. Did not consider adding the language.

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**Conference Committee**

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**Sec. 18 — Department for Children and Families**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.

**Sec. 19 — Kansas Guardianship Program**

1. Concur with the House and adopt the GBA.

**Sec. 20 — Department of Education**

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the language.

**Sec. 21 — Pittsburg State University**

1. Concur with the House and adopt the GBA.

**Sec. 22 — Board of Regents**

1. Concur with the House and add the language.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.
3. Did not consider adding the funding.
4. Did not consider deleting the funding.
5. Did not consider adding the funding.
6. Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2015.
7. Add language to the Incentive for Career Technical Education appropriation, requiring the incentives to be prorated if the total request exceeds the appropriated amount in FY 2015.

**Sec. 18 —Department of Wildlife, Parks and Tourism**

1. Add \$150,000, all from the Parks Fee Fund, to replace six trucks in FY 2015.

**Sec. 15 —Board of Mortuary Arts**

1. Add \$1,891, all from special revenue funds, for potential Office of Information Technology Services rate increases in FY 2015.
2. Add \$4,355, all from special revenue funds, to increase the Executive Secretary's salary in FY 2015.

**Sec. 6 —Board of Barbering**

1. Add \$3,985, all from the Board of Barbering Fee Fund, for health insurance for an inspector position for half of FY 2015.

**Sec. 10 —Department of Administration**

1. Add language to reduce information technology expenditures by \$3.8 million as contained within the Governor's recommendation in FY 2015.

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**Senate Adjustments**

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2. Delete \$222,618, all from the State General Fund, as part of the reappropriated funds in FY 2015.
3. Add \$222,618, all from the State General Fund, to restore the allotment to the Municipal Operating grant for Washburn University in FY 2015.
4. Delete \$29,141, all from the State General Fund, for capital outlay in FY 2015.
5. Add \$29,141, all from the State General Fund, to restore the allotment for the Adult Education program in FY 2015.
6. Add \$750,000, all from the State General Fund, to partially restore the allotment for the Incentive for Technical Education program for FY 2015.
7. Did not consider adding the language.

**Sec. 19 —Department of Wildlife, Parks and Tourism**

1. Concur with the House and add the funding.

**Sec. 20 —Board of Mortuary Arts**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

**Sec. -- —Board of Barbering**

1. Did not recommend adding the funding.

**Sec. -- —Department of Administration**

1. Did not consider adding the language.

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**Conference Committee**

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2. Concur with the House and do not delete the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and do not delete the funding.
5. Concur with the House and do not add the funding.
6. Concur with the Senate and add the funding.
7. Concur with the House and add the language.

**Sec. 23 —Department of Wildlife, Parks and Tourism**

1. Concur with the House and add the funding.

**Sec. 24 —Board of Mortuary Arts**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

**Sec. 25 —Board of Barbering**

1. Concur with the House and add the funding.

**Sec. 26 —Department of Administration**

1. Concur with the House and add the language.

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**House Committee Adjustments**

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2. Concur with GBA No. 1, Item 11 and delete \$330,019, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$2,670 to allow the GBA to correctly reflect debt service payments in FY 2015.
3. Add \$131,382, all from the State General Fund, for debt service on the John Redmond Reservoir in FY 2015.
4. Add \$169,517, all from the State General Fund, for debt service on the KU Medical Education Building in FY 2015.

**Sec. 16 —Board of Indigents' Defense Services**

1. Add \$315,955, all from the State General Fund, to a newly created litigation support State General Fund account for assigned counsel expenditures in FY 2015.

**Sec. 17 —Department of Corrections**

1. Delete \$500,000, all from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.
2. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total in FY 2015.
3. Eliminate defunct Juvenile Justice Authority language and associated funds.
4. Concur with GBA No. 1, Item 9, to delete \$1.2 million, including \$340,000 from the State General Fund, for juvenile out-of-home placements projected caseloads in FY 2015.
5. Concur with GBA No. 1, Item 11, to delete \$191,445, all from the State General Fund, for debt service refunding in FY 2015.

**Sec. 12 —Department of Commerce**

1. Delete \$2.0 million, all from the Economic Development Initiatives Fund, for the Rural Opportunity Zone Program in FY 2015.
2. Delete \$250,000, all from the Economic Development Initiatives Fund, for the agency operating grant in FY 2015.

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**Senate Adjustments**

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2. Concur with the House and adopt the GBA.
3. Concur with the House and add the funding.
4. Concur with the House and add the funding.

**Sec. -- —Board of Indigents' Defense Services**

1. Did not recommend adding the funding.

**Sec. -- —Department of Corrections**

1. Did not consider deleting the funding.
2. Did not consider deleting the position.
3. Did not consider deleting the funding or language.
4. Concur with the House and adopt the GBA.
5. Concur with the House and adopt the GBA.

**Sec. -- —Department of Commerce**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

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**Conference Committee**

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2. Concur with the House and adopt the GBA.
3. Concur with the House and add the funding.
4. Concur with the House and add the funding.

**Sec. 27 —Board of Indigents' Defense Services**

1. Concur with the House and add the funding.

**Sec. 28 —Department of Corrections**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the position.
3. Concur with the House and delete the funding and language.
4. Concur with the House and adopt the GBA.
5. Concur with the House and adopt the GBA.

**Sec. 29 —Department of Commerce**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 20 — Board of Accountancy**

1. Delete \$2,010, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$3,947, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 21 — State Bank Commissioner**

1. Delete \$98,975, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$196,943, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 22 — Board of Accountancy**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 23 — State Bank Commissioner**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 31 — Board of Accountancy**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$416, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$457, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 32 — State Bank Commissioner**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$20,487, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.

**Sec. 22 — Board of Barbering**

1. Delete \$1,179, all from the Board of Barbering Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Delete \$2,271, all from the Board of Barbering Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 23 — Behavioral Sciences Regulatory Board**

1. Delete \$5,482, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$10,452, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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4. Did not consider deleting the funding.

**Sec. 24 — Board of Barbering**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 25 — Behavioral Sciences Regulatory Board**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**Conference Committee**

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4. Delete \$22,823, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 33 — Board of Barbering**

1. Concur with the House and delete the funding.
2. Delete \$244, all from the Board of Barbering Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Concur with the House and delete the funding.
4. Delete \$263, all from the Board of Barbering Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 34 — Behavioral Sciences Regulatory Board**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**House Committee Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 24 — Board of Healing Arts**

1. Delete \$32,511, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$63,849, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 25 — Board of Cosmetology**

1. Delete \$6,603, all from the Board of Cosmetology Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 26 — Board of Healing Arts**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 27 — Board of Cosmetology**

1. Concur with the House and delete the funding.

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**Conference Committee**

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3. Delete \$1,135, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$1,211, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 35 — Board of Healing Arts**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$6,729, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$7,399, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 36 — Board of Cosmetology**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.
  
3. Delete \$12,962, all from the Board of Cosmetology Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
  
4. Did not consider deleting the funding.

**Sec. 26 —Department of Credit Unions**

1. Delete \$10,378, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
  
2. Delete \$20,525, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
  
3. Did not consider deleting the funding.
  
4. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Did not consider deleting the funding.
  
3. Concur with the House and delete the funding.
  
4. Did not consider deleting the funding.

**Sec. 28 —Department of Credit Unions**

1. Concur with the House and delete the funding.
  
2. Concur with the House and delete the funding.
  
3. Did not consider deleting the funding.
  
4. Did not consider deleting the funding.

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**Conference Committee**

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2. Delete \$1,367, all from the Board of Cosmetology Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
  
3. Concur with the House and delete the funding.
  
4. Delete \$1,502, all from the Board of Cosmetology Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 37 —Department of Credit Unions**

1. Concur with the House and delete the funding.
  
2. Concur with the House and delete the funding.
  
3. Delete \$2,148, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
  
4. Delete \$2,379, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 27 — Kansas Dental Board**

1. Delete \$1,872, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$3,676, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 28 — Board of Mortuary Arts**

1. Delete \$2,170, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Delete \$4,255, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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**Sec. 29 — Kansas Dental Board**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 30 — Board of Mortuary Arts**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.

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**Conference Committee**

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**Sec. 38 — Kansas Dental Board**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$387, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$426, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 39 — Board of Mortuary Arts**

1. Concur with the House and delete the funding.
2. Delete \$449, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Concur with the House and delete the funding.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.

**Sec. 30 — Board of Nursing**

1. Delete \$17,643, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$34,551, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 31 — Optometry Board**

1. Delete \$597, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$1,171, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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4. Did not consider deleting the funding.

**Sec. 32 — Board of Nursing**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 33 — Optometry Board**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**Conference Committee**

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4. Delete \$493, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 41 — Board of Nursing**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$3,652, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$4,004, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 42 — Optometry Board**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**House Committee Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 32 — Board of Pharmacy**

1. Delete \$7,114, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$13,967, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 33 — Real Estate Appraisal Board**

1. Delete \$1,621, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 34 — Board of Pharmacy**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 35 — Real Estate Appraisal Board**

1. Concur with the House and delete the funding.

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**Conference Committee**

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3. Delete \$124, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$136, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 43 — Board of Pharmacy**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$1,472, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$1,619, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 44 — Real Estate Appraisal Board**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Delete \$3,183, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 34 —Real Estate Commission**

1. Did not consider adding the language.
2. Did not consider adding the language.
3. Delete \$6,392, all from the Real Estate Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Delete \$12,557, all from the Real Estate Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
5. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 36 —Real Estate Commission**

1. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2016.
2. Add language to prevent the agency from expending moneys approved for information technology expenditures for any other purpose for FY 2017.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.

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**Conference Committee**

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2. Concur with the House and delete the funding.
3. Delete \$336, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$369, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 45 —Real Estate Commission**

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the language.
3. Concur with the House and delete the funding.
4. Concur with the House and delete the funding.
5. Delete \$1,323, all from the Real Estate Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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6. Did not consider deleting the funding.

**Sec. 35 —Securities Commissioner**

1. Delete \$27,471, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Delete \$53,928, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 36 —Board of Technical Professions**

1. Delete \$2,932, all from the Technical Professions Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$5,756, all from the Technical Professions Fee Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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6. Did not consider deleting the funding.

**Sec. 37 —Securities Commissioner**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 38 —Board of Technical Professions**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**Conference Committee**

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6. Delete \$1,455, all from the Real Estate Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 46 —Securities Commissioner**

1. Concur with the House and delete the funding.
2. Delete \$5,686, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Concur with the House and delete the funding.
4. Delete \$6,250, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 47 —Board of Technical Professions**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.

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**House Committee Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 37 — Board of Veterinary Examiners**

1. Delete \$6,768, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 38 — Governmental Ethics Commission**

1. Delete \$4,953, including \$3,332 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Delete \$9,723, including \$6,533 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 39 — Board of Veterinary Examiners**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 40 — Governmental Ethics Commission**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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3. Delete \$607, all from the Technical Professions Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$667, all from the Technical Professions Fee Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 48 — Board of Veterinary Examiners**

1. Concur with the House and delete the funding.
2. Delete \$784, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 49 — Governmental Ethics Commission**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Delete \$1,026, including \$690 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.

**Sec. 39 —Legislative Coordinating Council**

1. Delete \$5,491, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 39 —Legislative Research Department**

1. Delete \$38,513, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 39 —Revisor of Statutes**

1. Delete \$25,160, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.

**Sec. 41 —Legislative Coordinating Council**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 41 —Legislative Research Department**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 41 —Revisor of Statutes**

1. Concur with the House and delete the funding.

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**Conference Committee**

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4. Delete \$1,127, including \$757 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
5. Delete \$798, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
6. Delete \$778, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 50 —Legislative Coordinating Council**

1. Concur with the House and delete the funding.

2. Delete \$1,137, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 50 —Legislative Research Department**

1. Concur with the House and delete the funding.

2. Delete \$7,972, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 50 —Revisor of Statutes**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.

**Sec. 40 —Legislative Coordinating Council**

1. Delete \$11,344, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 40 —Legislative Research Department**

1. Delete \$72,745, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 40 —Revisor of Statutes**

1. Delete \$48,323, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Did not consider deleting the funding.

**Sec. 42 —Legislative Coordinating Council**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 42 —Legislative Research Department**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 42 —Revisor of Statutes**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

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**Conference Committee**

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2. Delete \$5,496, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 51 —Legislative Coordinating Council**

1. Concur with the House and delete the funding.

2. Delete \$1,315, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 51 —Legislative Research Department**

1. Concur with the House and delete the funding.

2. Delete \$8,430, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 51 —Revisor of Statutes**

1. Concur with the House and delete the funding.

2. Delete \$5,884, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 41 —Legislature**

1. Add \$3.0 million, all from the State General Fund, and add language that the Legislature procure professional consulting services to assist in a review and evaluation of state government, examining agency core functions, procedures, and efficiencies for FY 2016.
2. Did not consider adding the language.
3. Delete \$169,811, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 42 —Legislature**

1. Did not consider adding the language.
2. Delete \$309,959, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 43 —Division of Post Audit**

1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2016.

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**Senate Adjustments**

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**Sec. 43 —Legislature**

1. Concur with the House and add the funding.
2. Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2016.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 44 —Legislature**

1. Add language allowing reimbursement for expenses incurred in local printing of constituent correspondence which requires prior approval with total expenditures within existing limitations for FY 2017.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 45 —Division of Post Audit**

1. Concur with the House and add the language.

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**Conference Committee**

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**Sec. 52 —Legislature**

1. Concur with the House and add the funding.
2. Concur with the Senate and add the language.
3. Concur with the Senate and add the funding.
4. Delete \$40,249, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 53 —Legislature**

1. Concur with the Senate and add the language.
2. Concur with the House and delete the funding.
3. Delete \$40,916, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 54 —Division of Post Audit**

1. Concur with the House and add the language.

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**House Committee Adjustments**

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2. Delete \$24,501, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 44 —Division of Post Audit**

1. Add language to exempt this agency from the payment of the monumental building surcharge to the Department of Administration for FY 2017.
2. Delete \$46,327, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 45 —Office of the Governor**

1. Add \$150,343, all from the Domestic Violence Grant Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.
2. Add \$33,348, all from the Child Advocacy Center Grant Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.
3. Transfer \$33,348 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Child Advocacy Center Grant Fund for FY 2016.
4. Transfer \$150,343 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Domestic Violence Grant Fund for FY 2016.

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**Senate Adjustments**

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2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 46 —Division of Post Audit**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 47 —Office of the Governor**

1. Add \$150,343, all from the State General Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2016.
2. Add \$33,348, all from the State General Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2016.
3. Did not consider transferring the funding.
4. Did not consider transferring the funding.

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**Conference Committee**

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2. Concur with the House and delete the funding.
3. Delete \$5,071, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 55 —Division of Post Audit**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Delete \$5,369, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 56 —Office of the Governor**

1. Concur with the House and add the funding to special revenue funds.
2. Concur with the House and add the funding to special revenue funds.
3. Concur with the House and transfer the funding.
4. Concur with the House and transfer the funding.

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**House Committee Adjustments**

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5. Delete \$6,803, including \$5,704 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 46 — Office of the Governor**

1. Add \$150,343, all from the Domestic Violence Grant Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.
2. Add \$33,348, all from the Child Advocacy Center Grant Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.
3. Transfer \$150,343 from the Medicaid Fraud Prosecution Revolving Fund in the Attorney General's Office to the Domestic Violence Grant Fund for FY 2017.
4. Transfer \$33,348 from the Medicaid Fraud Prosecution Revolving Fund in Attorney General's Office to the Child Advocacy Center Grant Fund for FY 2017.
5. Delete \$13,356, including \$11,183 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

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**Senate Adjustments**

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5. Concur with the House and delete the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 48 — Office of the Governor**

1. Add \$150,343, all from the State General Fund, to restore the 4.0 percent reduction to Domestic Violence Prevention Grants for FY 2017.
2. Add \$33,348, all from the State General Fund, to restore the 4.0 percent reduction to Child Advocacy Center Grants for FY 2017.
3. Did not consider transferring the funding.
4. Did not consider transferring the funding.
5. Concur with the House and delete the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

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**Conference Committee**

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5. Concur with the House and delete the funding.
6. Delete \$5,777, including \$4,776 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
7. Delete \$29,017, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

**Sec. 57 — Office of the Governor**

1. Concur with the House and add the funding to special revenue funds.
2. Concur with the House and add the funding to special revenue funds.
3. Concur with the House and transfer the funding.
4. Concur with the House and transfer the funding.
5. Concur with the House and delete the funding.
6. Delete \$5,872, including \$4,851 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
7. Delete \$26,395, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**House Committee Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 47 — Attorney General**

1. Did not consider adding the funding.
2. Add language appropriating the Attorney General's Open Government Fund with a no-limit expenditure authority for FY 2016.
3. Delete \$102,590, including \$47,754, from the State General Fund, to reduce the Kansas Public School Employee Retirement employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 48 — Attorney General**

1. Add language appropriating the Attorney General's Open Government Fund with a no-limit expenditure authority for FY 2017.
2. Delete \$201,321, including \$93,679 from the State General Fund, to reduce the Kansas Public School Employee Retirement employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 49 — Attorney General**

1. Add \$125,000, all from special revenue funds, for office security enhancements for FY 2016.
2. Concur with the House and add the language.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 50 — Attorney General**

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 58 — Attorney General**

1. Concur with the Senate and add the funding.
2. Concur with the House and add the language.
3. Concur with the House and delete the funding.
4. Delete \$2,141, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
5. Delete \$21,234, including \$9,884 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 59 — Attorney General**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Delete \$2,251, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
4. Delete \$23,334, including \$10,857 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 49 — Secretary of State**

1. Delete \$31,249 all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 50 — Secretary of State**

1. Delete \$61,341, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 51 — State Treasurer**

1. Delete \$100,000 of the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The reduction will leave a remaining transfer of \$200,000 to the State General Fund. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.
2. Delete \$25,345, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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**Sec. 51 — Secretary of State**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 52 — Secretary of State**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 53 — State Treasurer**

1. Delete \$200,000 of the transfer from the State Treasurer Operating Fund to the State General Fund for FY 2016. The reduction will leave a remaining transfer of \$200,000 to the State General Fund. The previous reduction would have resulted in a negative balance in the State Treasurer Operating Fund for FY 2016 in excess of \$85,000.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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**Sec. 60 — Secretary of State**

1. Concur with the House and delete the funding.
2. Delete \$6,468, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 61 — Secretary of State**

1. Concur with the House and delete the funding.
2. Delete \$7,110, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 62 — State Treasurer**

1. Concur with the House and transfer \$100,000 for FY 2016.
2. Concur with the House and delete the funding.
3. Delete \$6,174, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Sec. 52 — State Treasurer**

1. Delete \$49,753, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 53 — Insurance Department**

1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2016.
2. Delete \$86,336, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 54 — Insurance Department**

1. Add language to process the \$8.0 million transfer from the Service Regulation Fund to the State General Fund that was included in the Governor's recommendation as four \$2.0 million quarterly transfers for cash flow purposes for FY 2017.
2. Delete \$169,571, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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**Sec. 54 — State Treasurer**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 55 — Insurance Department**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 56 — Insurance Department**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.

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**Conference Committee**

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**Sec. 63 — State Treasurer**

1. Concur with the House and delete the funding.

2. Remove \$6,785, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 64 — Insurance Department**

1. Concur with the House and add the language.

2. Concur with the House and delete the funding.

3. Delete \$17,871, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 65 — Insurance Department**

1. Concur with the House and add the language.

2. Concur with the House and delete the funding.

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**House Committee Adjustments**

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3. Did not consider deleting the funding.

**Sec. 55 — Health Care Stabilization Fund Board**

1. Add \$40,980, all from the Health Care Stabilization Fund, and 0.5 FTE position for FY 2016, to implement the provisions of HB 2064, which allows health care systems to aggregate insurance premiums for the purpose of obtaining a certificate of self-insurance.
2. Delete \$14,567, all from the Health Care Stabilization Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 56 — Health Care Stabilization Fund Board**

1. Add \$40,980, all from the Health Care Stabilization Fund, and 0.5 FTE position for FY 2017, to implement the provisions of HB 2064.
2. Delete \$28,596, all from the Health Care Stabilization Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Did not consider deleting the funding.

**Sec. 57 — Health Care Stabilization Fund Board**

1. Concur with the House and add the funding and the position.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 58 — Health Care Stabilization Fund Board**

1. Concur with the House and add the funding and the position.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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3. Delete \$19,650, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 66 — Health Care Stabilization Fund Board**

1. Concur with the House and add the funding and the position.
2. Concur with the House and delete the funding.

3. Delete \$3,015, all from the Health Care Stabilization Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 67 — Health Care Stabilization Fund Board**

1. Concur with the House and add the funding and the position.
2. Concur with the House and delete the funding.
3. Delete \$3,314, all from the Health Care Stabilization Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 57 — Judicial Council**

1. Delete \$4,806, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 58 — Judicial Council**

1. Delete \$9,471, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 59 — Board of Indigents' Defense Services**

1. Delete \$140,591, including \$140,233 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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**Sec. 59 — Judicial Council**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 60 — Judicial Council**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 61 — Board of Indigents' Defense Services**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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**Sec. 68 — Judicial Council**

1. Concur with the House and delete the funding.

2. Delete \$995, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 69 — Judicial Council**

1. Concur with the House and delete the funding.

2. Delete \$1,098, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 70 — Board of Indigents' Defense Services**

1. Concur with the House and delete the funding.

2. Delete \$29,100, including \$29,026 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

3. Delete \$7,482, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 60 — Board of Indigents' Defense Services**

1. Delete \$276,029, including \$275,289 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 63 — Kansas Public Employees Retirement System (KPERs)**

1. Delete \$93,267, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not transfer the funding.
3. Did not consider transferring the funding.
4. Did not consider transferring the funding.
5. Did not consider deleting the funding.

**Sec. 62 — Board of Indigents' Defense Services**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 63 — Kansas Public Employees Retirement System (KPERs)**

1. Concur with the House and delete the funding.
2. Transfer \$2.1 million, all from the Kansas Endowment for Youth Fund to the Children's Initiatives Fund, for FY 2016.
3. Did not consider transferring the funding.
4. Did not consider transferring the funding.
5. Did not consider deleting the funding.

**Sec. 71 — Board of Indigents' Defense Services**

1. Concur with the House and delete the funding.
2. Delete \$31,989, including \$31,903 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Delete \$7,520, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 72 — Kansas Public Employees Retirement System (KPERs)**

1. Concur with the House and delete the funding.
2. Concur with the Senate and transfer the funding.
3. Transfer \$200,000 from the Kansas endowment for youth fund to the Permanent families account family and children investment Fund of the judicial branch for FY 2016.
4. Transfer \$378,000 from the Kansas endowment for youth fund to the State General Fund for purposes of Primary Care - Safety Net Clinics for FY 2016.
5. Delete \$19,306, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 64 — Kansas Public Employees Retirement System (KPERs)**

1. Delete \$184,640, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider transferring the funding.
3. Did not consider deleting the funding.

**Sec. 65 — Kansas Human Rights Commission**

1. Add \$8,000, all from the Employment Discrimination Federal Fund, for the purchase of eight new computers for FY 2016.
2. Delete \$15,071, including \$9,846 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 64 — Kansas Public Employees Retirement System (KPERs)**

1. Concur with the House and delete the funding.
2. Did not consider transferring the funding.
3. Did not consider deleting the funding.

**Sec. 65 — Kansas Human Rights Commission**

1. Did not recommend adding the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 73 — Kansas Public Employees Retirement System (KPERs)**

1. Concur with the House and delete the funding.
2. Transfer \$200,000 from the Kansas endowment for youth fund to the Permanent families account family and children investment Fund of the judicial branch for FY 2017.
3. Delete \$21,398, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 74 — Kansas Human Rights Commission**

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.
3. Delete \$3,120, including \$2,038 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$4,577, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
5. Delete \$192, all from the State General Fund, for a 50.0 percent reduction of advertising for FY 2016.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 66 — Kansas Human Rights Commission**

1. Add \$3,000, all from the Employment Discrimination Federal Fund, for the purchase of a new server for the Wichita office for FY 2017.
2. Delete \$29,598 including \$20,091 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 67 — Kansas Corporation Commission**

1. Did not consider transferring the funding.
2. Delete \$159,428, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 66 — Kansas Human Rights Commission**

1. Did not recommend adding the funding.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 67 — Kansas Corporation Commission**

1. Transfer an additional \$2.0 million, all from the conservation fee fund, to the State General Fund, for FY 2016.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 75 — Kansas Human Rights Commission**

1. Concur with the House and add the funding.
2. Concur with the House and delete the funding.
3. Delete \$3,430, including \$2,328 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
4. Delete \$4,662, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
5. Delete \$197, all from the State General Fund, for a 50.0 percent reduction of advertising for FY 2017.

**Sec. 76 — Kansas Corporation Commission**

1. Concur with the Senate and transfer the funding.
2. Concur with the House and delete the funding.
3. Delete \$33,001, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 68 — Kansas Corporation Commission**

1. Delete \$312,306, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 69 — Citizens' Utility Ratepayer Board**

1. Delete \$9,078, all from the Utility Regulatory Fee Fund, to reduce the salary increase from 6.0 percent to 3.5 percent for 5.0 FTE positions for FY 2016.
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2016.
3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2016.
4. Delete \$5,519, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
5. Did not consider deleting the funding.

**Sec. 70 — Citizens' Utility Ratepayer Board**

1. Add \$27,290, all from the Utility Regulatory Fee Fund, to provide a 6.0 percent salary increase above the FY 2015 base salary level for 6.0 FTE positions for FY 2017.
2. Add language permitting the carry-over of unused professional services funding from year to year for FY 2017.

**Sec. 68 — Kansas Corporation Commission**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 69 — Citizens' Utility Ratepayer Board**

1. Concur with the House and delete the funding.
2. Concur with the House and add the language.
3. Concur with the House and add the language.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.

**Sec. 70 — Citizens' Utility Ratepayer Board**

1. Concur with the House and add the funding.
2. Concur with the House and add the language.

**Sec. 77 — Kansas Corporation Commission**

1. Concur with the House and delete the funding.
2. Delete \$36,194, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 78 — Citizens' Utility Ratepayer Board**

1. Concur with the House and delete the funding.
2. Concur with the House and add the language.
3. Concur with the House and add the language.
4. Concur with the House and delete the funding.
5. Delete \$1,142, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 79 — Citizens' Utility Ratepayer Board**

1. Concur with the House and add the funding.
2. Concur with the House and add the language.

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**House Committee Adjustments**

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3. Add language clarifying that no funding from the Utility Regulatory Fee Fund can be expended on activities of the Citizens' Regulatory Review Board for FY 2017.
4. Delete \$10,622, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
5. Did not consider deleting the funding.

**Sec. 71 — Department of Administration**

1. Did not consider adding the language.
2. Did not consider adding the funding.
3. Did not consider adding the language.
4. Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2016.
5. Delete \$88,052, including \$53,038 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
6. Concur with GBA No. 1, Item 1 and delete \$6.4 million all from the State General fund, to reflect interest only payments for debt service on the National Bio-Agro Defense Facility in FY 2016.

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**Senate Adjustments**

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3. Concur with the House and add the language.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.

**Sec. 71 — Department of Administration**

1. Add language appropriating the Digital Imaging Program Fund for FY 2016.
2. Add \$1.0 million, all from the Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2016.
3. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund for FY 2016.
4. Did not consider adding the language.
5. Concur with the House and delete the funding.
6. Concur with the House and adopt the GBA.

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**Conference Committee**

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3. Concur with the House and add the language.
4. Concur with the House and delete the funding.
5. Delete \$1,231, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 80 — Department of Administration**

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the language.
4. Concur with the House and add the language.
5. Concur with the House and delete the funding.
6. Concur with the House and adopt the GBA.

**House Committee Adjustments****Senate Adjustments****Conference Committee**

7. Concur with GBA No. 1, Item 11 and add \$2.1 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$175,879 to allow the GBA to correctly reflect debt service payments for FY 2016.
8. Add \$31.4 million, all from the State General Fund, for debt service on the issuance of \$1.0 billion in revenue bonds to implement the provisions of SB 228 for FY 2016.
9. Add \$1,089,750, all from the State General Fund, for debt service on the KU Medical Education Building for FY 2016.
10. Add \$1,674,600, all from the State General Fund, for debt service on the John Redmond Reservoir for FY 2016.
11. Did not consider deleting the funding.
12. Did not consider deleting the funding.
13. Did not consider deleting the funding.
14. Did not consider adding the language.
15. Did not consider adding the language.

**Sec. 72 — Department of Administration**

1. Did not consider adding the language.
2. Did not consider adding the funding.

7. Concur with the House and adopt the GBA.
8. Concur with the House and add the funding.
9. Concur with the House and add the funding.
10. Concur with the House and add the funding.
11. Did not consider deleting the funding.
12. Did not consider deleting the funding.
13. Did not consider deleting the funding.
14. Did not consider adding the language.
15. Did not consider adding the language.

**Sec. 72 — Department of Administration**

1. Add language appropriating the Digital Imaging Program Fund for FY 2017.
2. Add \$1.0 million, all from the Digital Imaging Program Fund, to provide grants to agencies for digital imaging projects for FY 2017.

7. Concur with the House and adopt the GBA.
8. Concur with the House and add the funding.
9. Concur with the House and add the funding.
10. Concur with the House and add the funding.
11. Delete \$18,720, including \$12,508 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
12. Delete \$12,758, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
13. Add language transferring \$300,000 from the Purchasing Fee Fund to the State General Fund for FY 2016.
14. Add language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2016.
15. Add language barring the Department of Administration from selling the real property on which the Docking State Office Building is located for FY 2016.

**Sec. 81 — Department of Administration**

1. Concur with the Senate and add the language.
2. Concur with the Senate and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
3. Did not consider adding the language.	3. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Digital Imaging Program Fund for FY 2017.	3. Concur with the Senate and add the language.
4. Add language to reduce information technology expenditures by \$15.0 million as contained within the Governor's recommendation for FY 2017.	4. Did not consider adding the language.	4. Concur with the House and add the language.
5. Delete \$171,427, including \$140,574 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.	5. Concur with the House and delete the funding.	5. Concur with the House and delete the funding.
6. Concur with GBA No. 1, Item 1 and delete \$6.0 million all from the State General fund, to reflect interest only payments for debt service on the National Bio-Agro Defense Facility for FY 2017.	6. Concur with the House and adopt the GBA.	6. Concur with the House and adopt the GBA.
7. Concur with GBA No. 1, Item 11 and add \$5.7 million, all from the State General Fund to update State General Funded debt service payments and make further technical adjustments of \$175,880 to allow the GBA to correctly reflect debt service payments in FY 2017.	7. Concur with the House and adopt the GBA.	7. Concur with the House and adopt the GBA.
8. Add \$62.2 million, all from the State General Fund, for debt service on the issuance of \$1.0 billion in revenue bonds to implement the provisions of SB 228 for FY 2016.	8. Concur with the House and add the funding.	8. Concur with the House and add the funding.
9. Add \$1,089,750, all from the State General Fund, for debt service on the KU Medical Education Building for FY 2017.	9. Concur with the House and add the funding.	9. Concur with the House and add the funding.
10. Add \$1,673,000, all from the State General Fund, for debt service on the John Redmond Reservoir for FY 2017.	10. Concur with the House and add the funding.	10. Concur with the House and add the funding.
11. Did not consider adding the language.	11. Did not consider adding the language.	11. Add language directing the Office of Information Technology Services to report the agency budget separately from the Department of Administration for FY 2017.
12. Did not consider deleting the funding.	12. Did not consider deleting the funding.	12. Delete \$12,157, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

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**House Committee Adjustments**

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13. Did not consider deleting the funding.

**Sec. 75 — Court of Tax Appeals**

1. Delete \$16,354, including \$8,252 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 76 — Court of Tax Appeals**

1. Delete \$32,006, including \$16,179 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 77 — Department of Revenue**

1. Do not concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2016.

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**Senate Adjustments**

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13. Did not consider deleting the funding.

**Sec. 75 — Court of Tax Appeals**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 76 — Court of Tax Appeals**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 77 — Department of Revenue**

1. Concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2016.

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**Conference Committee**

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13. Delete \$20,360, including \$13,698 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 86 — Court of Tax Appeals**

1. Concur with the House and delete the funding.

2. Delete \$3,385, including \$1,708 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Delete \$77, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

**Sec. 87 — Court of Tax Appeals**

1. Concur with the House and delete the funding.

2. Delete \$3,709, including \$1,875 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Delete \$12, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 88 — Department of Revenue**

1. Concur with the Senate and add the funding.

**House Committee Adjustments**

2. Did not consider adding the funding.
3. Did not consider adding the funding.
4. Delete \$592,014, including \$138,966 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 78 — Department of Revenue**

1. Do not concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2017.
2. Did not consider adding the funding.
3. Did not consider adding the funding.
4. Delete \$1.2 million, including \$301,054 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

**Senate Adjustments**

2. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund for FY 2016.
3. Add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2016.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 78 — Department of Revenue**

1. Concur with GBA No. 1, Item 3, to add \$837,085, all from the Division of Vehicles Operating Fund, to restore the transfer from the Vehicles Operating Fund to the State General Fund authorized in SB 4 for FY 2017.
2. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Division of Vehicles Modernization Fund for FY 2017.
3. Add \$1.0 million, all from the Division of Vehicles Modernization Fund, for agency operations for FY 2017.
4. Concur with the House and delete the funding.

**Conference Committee**

2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the House and delete the funding.
5. Delete \$122,539, including \$28,765 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
6. Delete \$9,897, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
7. Delete \$12,696, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

**Sec. 89 — Department of Revenue**

1. Concur with the House and do not add the funding.
2. Concur with the Senate and add the funding.
3. Concur with the Senate and add the funding.
4. Concur with the House and delete the funding.

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**House Committee Adjustments**

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5. Did not consider deleting the funding.
  
6. Did not consider deleting the funding.
  
7. Did not consider deleting the funding.

**Sec. 79 — Kansas Lottery**

1. Concur with GBA No. 1, Item 2, to add \$5.2 million, all from special revenue funds, due to increases in expanded gaming revenue for FY 2016.
2. Concur with GBA No. 1, Item 2, to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$800,000.
3. Did the consider increasing the transfer amount.
4. Delete \$72,821, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
5. Did not consider deleting the funding.

**Sec. 80 — Kansas Lottery**

1. Concur with GBA No. 1, Item 2, to add \$12.7 million, all from special revenue funds, for FY 2017 due to increases in expanded gaming revenue.
2. Concur with GBA No. 1, Item 2, to reduce the transfer from the State Gaming Revenues Fund to the State General Fund by \$2.7 million.

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**Senate Adjustments**

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5. Did not consider deleting the funding.
  
6. Did not consider deleting the funding.
  
7. Did not consider deleting the funding.

**Sec. 79 — Kansas Lottery**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.
3. Did the consider increasing the transfer amount.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.

**Sec. 80 — Kansas Lottery**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.

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**Conference Committee**

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5. Delete \$135,300, including \$34,889 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
6. Delete \$1,411, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
7. Delete \$13,401, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 90 — Kansas Lottery**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.
3. Increase the transfer from the State Gaming Revenues Fund to the State General Fund by \$1.0 million.
4. Concur with the House and delete the funding.
5. Delete \$15,437, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 91 — Kansas Lottery**

1. Concur with the House and adopt the GBA.
2. Concur with the House and adopt the GBA.

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**House Committee Adjustments**

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3. Delete \$142,902, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 81 — Kansas Racing and Gaming Commission**

1. Delete \$71,469, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 82 — Kansas Racing and Gaming Commission**

1. Delete \$148,122, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 83 — Department of Commerce**

1. Increase the State Highway Fund transfer to the Department of Commerce for affordable airfares by \$1.0 million for a total transfer of \$5.0 million for FY 2016.

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**Senate Adjustments**

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3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 81 — Kansas Racing and Gaming Commission**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 82 — Kansas Racing and Gaming Commission**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 83 — Department of Commerce**

1. Did not recommend increasing the transfer.

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**Conference Committee**

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3. Concur with the House and delete the funding.
4. Delete \$16,926, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 92 — Kansas Racing and Gaming Commission**

1. Concur with the House and delete the funding.

2. Delete \$15,067, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 93 — Kansas Racing and Gaming Commission**

1. Concur with the House and delete the funding.

2. Delete \$17,439, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 94 — Department of Commerce**

1. Concur with the House increase the transfer.

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**House Committee Adjustments**

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2. Add \$1.0 million, all from the Affordable Airfare Fund, for total program expenditures of \$5.0 million for FY 2016 and add language specifying the grants shall be in the same amount and to the same grantees as FY 2015 expenditures for FY 2016.
3. Delete \$174,518, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 84 —Department of Commerce**

1. Delete the transfer from the State Highway Fund to the Affordable Airfare Fund of \$3.0 million due to elimination of the program for FY 2017.
2. Delete \$3.0 million, all from the Affordable Airfare Fund, due to elimination of the program for FY 2017.
3. Delete \$341,231, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 87 —Department of Labor**

1. Delete \$279,495, including \$1,839 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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2. Did not consider adding the funding.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 84 —Department of Commerce**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Concur with the House and delete the funding.
4. Did not consider adding the funding.

**Sec. 87 —Department of Labor**

1. Concur with the House and delete the funding.

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**Conference Committee**

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2. Concur with the House and add the funding.
3. Concur with the House and delete the funding.
4. Delete \$36,122, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 95 —Department of Commerce**

1. Concur with the House and delete the funding.
2. Concur with the House and delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$39,543, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 98 —Department of Labor**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.
  
3. Did not consider deleting the funding.

**Sec. 88 — Department of Labor**

1. Delete \$548,745, including \$3,608 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 89 — Commission on Veterans Affairs**

1. Did not consider adding the language.
  
2. Delete \$163,670, including \$55,064 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Did not consider deleting the funding.
  
3. Did not consider deleting the funding.

**Sec. 88 — Department of Labor**

1. Concur with the House and delete the funding.
  
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 89 — Commission on Veterans Affairs**

1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2016.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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2. Delete \$1,187, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
  
3. Delete \$57,852, including \$380 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 99 — Department of Labor**

1. Concur with the House and delete the funding.
  
2. Delete \$1,192, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
3. Delete \$63,591, including \$419 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 100 — Commission on Veterans Affairs**

1. Concur with the Senate and add the language.
  
2. Concur with the House and delete the funding.
  
3. Delete \$37,425, including \$11,397 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 90 — Commission on Veterans Affairs**

1. Did not consider adding the language.
2. Delete \$320,806, including \$103,980 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 91 — Department of Health and Environment**

1. Delete \$1.9 million, including \$920,000 from the State General Fund, and 23.0 FTE positions to implement the provision in ERO No. 43 which transfers the foster care licensing program to the Department of Children and Families for FY 2016.

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**Senate Adjustments**

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4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 90 — Commission on Veterans Affairs**

1. Add language allowing the agency to exceed the expenditure limitations for the Kansas Veterans' Home Fee Fund, the Kansas Soldiers' Fee Fund, the Federal Domiciliary Per Diem Fund, and the Federal Long Term Care Per Diem Fund, upon specific authorization by the State Finance Council for FY 2017.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 91 — Department of Health and Environment**

1. Concur with the House and add the funding.

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**Conference Committee**

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4. Delete \$13,588, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
5. Delete \$861, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

**Sec. 101 — Commission on Veterans Affairs**

1. Concur with the Senate and add the language.
2. Concur with the House and delete the funding.
3. Delete \$41,079, including \$12,051 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
4. Delete \$14,705, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
5. Delete \$932, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

**Sec. 102 — Department of Health and Environment**

1. Concur with the House and add the funding.

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**House Committee Adjustments**

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2. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.
3. Adjust bill language for a technical correction to reflect the transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund of the Kansas Department of Health and Environment for FY 2016.
4. Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2016.
5. Delete \$298,982, including \$47,940 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2016. This implements the provisions of SB 228.
6. Did not consider adding the funding.
7. Did not consider the transfer.
8. Did not consider deleting the funding.
9. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Concur with the House and add the language.
3. Concur with the House and adjust the language.
4. Did not consider adjusting the funding.
5. Did not recommend deleting the funding.
6. Did not consider adding the funding.
7. Did not consider the transfer.
8. Did not consider deleting the funding.
9. Did not consider deleting the funding.

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**Conference Committee**

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2. Concur with the House and add the language.
3. Concur with the House and adjust the language.
4. Concur with the Senate and do not adjust the funding.
5. Concur with the House and delete the funding.
6. Add \$378,000, all from the State General Fund, to Primary Care - Safety Net Clinics for FY 2016. This is due to funds made available through a transfer from the Kansas Endowment for Youth to the State General Fund.
7. Transfer \$500,000, all from the Sponsored Overhead Project Fund, to the State General Fund for FY 2016.
8. Delete \$13,270, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
9. Delete \$65,346, including \$10,097 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**House Committee Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 92 — Department of Health and Environment**

1. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.
2. Delete \$2.0 million, including \$938,000 million from the State General Fund, and 23.0 FTE positions to implement the provision in ERO No. 43 which transfers the foster care licensing program to the Department of Children and Families for FY 2017.
3. Adjust bill language for a technical correction to reflect the transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund of the Kansas Department of Health and Environment for FY 2017.
4. Delete \$579,085, including \$93,768 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2017. This implements the provisions of SB 228.
5. Delete \$378,000, all from the State General Fund operating expenditures account for administration, and add the same amount to the State General Fund Aid to Local account for Primary Care - Safety Net Clinics for FY 2017.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 92 — Department of Health and Environment**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Concur with the House and adjust the language.
4. Did not recommend deleting the funding.
5. Did not recommend adjusting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 103 — Department of Health and Environment**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Concur with the House and adjust the language.
4. Concur with the House and delete the funding.
5. Concur with the Senate and do not adjust the funding.
6. Delete \$14,941, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
7. Delete \$71,672, including \$11,042 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 93 — Department of Health and Environment - Health Care Finance**

1. Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.
2. Did not consider adding the funding or the language.
3. Did not consider adding the language.
4. Concur with GBA No.1, Item 6 and delete \$9.6 million from the State General Fund and add the same amount to the Medical Program Fee Fund for KanCare medical assistance for FY 2016.
5. Concur with GBA No. 1, Item 9 and delete \$82.9 million, including \$24.6 million from the State General Fund, to adjust for Spring Human Services Caseload estimate for FY 2016.
6. Do not concur with GBA No. 1, Item 7 and add \$18.7 million from the State General Fund and delete the same amount to the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2016.
7. Add \$3.5 million, including \$869,000 from the State General Fund, and 138.0 FTE positions to implement the provision in ERO No. 43 which transfers the medicaid eligibility determination program to KDHE for FY 2016.
8. Delete \$133,351, including \$35,898 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2016. This implements the provisions of SB 228.

**Sec. 93 — Department of Health and Environment - Health Care Finance**

1. Did not consider adding the language.
2. Add \$10.0 million, including \$4.3 million from the State General Fund, for Hepatitis C medications in the Medicaid Program for FY 2016. Add language to specify the funding can only be used for this purpose and only after all other funding is expended and that any unspent funds be lapsed.
3. Add language that no agency shall expend moneys for FY 2016 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.
4. Concur with the House and adopt the GBA.
5. Concur with the House and adopt the GBA.
6. Concur with the House and do not adopt the GBA.
7. Concur with the House and add the funding and positions.
8. Did not recommend deleting the funding.

**Sec. 104 — Department of Health and Environment - Health Care Finance**

1. Concur with the House and add the language.
2. Concur with the House and do not add the funding or the language.
3. Concur with the Senate and add the language.
4. Concur with the House and adopt the GBA.
5. Concur with the House and adopt the GBA.
6. Concur with the House and do not adopt the GBA.
7. Concur with the House and add the funding and positions.
8. Concur with the House and delete the funding.

**House Committee Adjustments**

**Senate Adjustments**

**Conference Committee**

- 9. Did not consider adding the language.
- 10. Did not consider deleting the funding.
- 11. Did not consider adjusting the funding.

- 9. Did not consider adding the language.
- 10. Did not consider deleting the funding.
- 11. Did not consider adjusting the funding.

- 9. Add language requiring an audit of the Health Care Access Improvement Fund and a report to the 2016 Legislature of a sustainability plan for the program using only assessment revenues.
- 10. Delete \$30,238, including \$7,431 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
- 11. Delete \$31.0 million, including \$119.8 million from the State General Fund and add \$106.3 million from the Medical Assistance Fee Fund to implement the HMO privilege fee changes at 3.31 percent and delete the expenditures contained in the Governor’s Recommendation to reconcile bill provisions with the intent of the Governor’s proposal and maximize the State General Fund revenue impact for FY 2016. Create a new no limit Medical Assistance Fee Fund for the deposit privilege fees to be used for medical assistance funding.

**Sec. 94 — Department of Health and Environment - Health Care Finance**

**Sec. 94 — Department of Health and Environment - Health Care Finance**

**Sec. 105 — Department of Health and Environment - Health Care Finance**

- 1. Add language requiring the agency to submit a report regarding ERO No. 43 implementation and transition of eligibility responsibilities and staff from the Department on Children and Families to determine if changes were effective in decreasing the eligibility error rate to be reviewed by the 2017 Legislature.
- 2. Did not consider adding the language.
- 3. Add \$6.9 million, including \$1.7 million from the State General Fund, and 138.0 FTE positions to implement the provision in ERO No. 43 which transfers the medicaid eligibility determination program to KDHE for FY 2017.
- 4. Concur with GBA No. 1, Item 9 and delete \$38.8 million, including \$17.9 million from the State General Fund, to adjust for Spring Human Services Caseload estimate for FY 2017.

- 1. Did not consider adding the language.
- 2. Add language that no agency shall expend moneys for FY 2017 for the purpose of implementing KanCare Health Homes - Chronic Conditions unless the legislature expressly consents to such program expenditures.
- 3. Concur with the House and add the funding and positions.
- 4. Concur with the House and adopt the GBA.

- 1. Concur with the House and add the language.
- 2. Concur with the Senate and add the language.
- 3. Concur with the House and add the funding and positions.
- 4. Concur with the House and adopt the GBA.

**House Committee Adjustments**

- 5. Do not concur with GBA No. 1, Item 7 and delete \$18.7 million from the State General Fund and add the same amount to the Health Care Access Improvement Fund for the increase the health care provider assessment from 1.83 percent to 2.55 percent for FY 2017.
- 6. Concur with GBA No.1, Item 6 and delete \$14.8 million from the State General Fund and add the same amount to the Medical Program Fee Fund for KanCare medical assistance for FY 2017.
- 7. Delete \$268,758, including \$70,477 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2017. This implements the provisions of SB 228.
- 8. Did not consider deleting the funding.
- 9. Did not consider adjusting the funding.

**Senate Adjustments**

- 5. Concur with the House and do not adopt the GBA.
- 6. Concur with the House and adopt the GBA.
- 7. Did not recommend deleting the funding.
- 8. Did not consider deleting the funding.
- 9. Did not consider adjusting the funding.

**Conference Committee**

- 5. Concur with the House and do not adopt the GBA.
- 6. Concur with the House and adopt the GBA.
- 7. Concur with the House and delete the funding.
- 8. Delete \$33,234, including \$8,168 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
- 9. Delete \$29.6 million, including \$122.7 million from the State General Fund and add \$110.7 from the Medical Assistance Fee Fund to implement the HMO privilege fee changes at 3.31 percent and delete the expenditures contained in the Governor’s Recommendation to reconcile bill provisions with the intent of the Governor’s proposal and maximize the State General Fund revenue impact for FY 2017. Create a new no limit Medical Assistance Fee Fund for the deposit privilege fees to be used for medical assistance funding.

**Sec. 95 —Dept. of Health and Environment - Environment**

- 1. Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2016.
- 2. Did not consider appropriating the fund.
- 3. Delete \$314,645, including \$38,599 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

**Sec. 95 —Dept. of Health and Environment - Environment**

- 1. Did not consider deleting the positions.
- 2. Appropriate the Risk Management Fund as a no limit fund for FY 2016.
- 3. Concur with the House and delete the funding.

**Sec. 106 —Dept. of Health and Environment - Environment**

- 1. Concur with the House and delete the positions.
- 2. Concur with the Senate and appropriate the fund.
- 3. Concur with the House and delete the funding.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Did not consider transferring the funding.

**Sec. 96 —Dept. of Health and Environment - Environment**

1. Delete 2.0 FTE and 2.0 non-FTE positions that have been vacant for over 200 days for FY 2017.
2. Did not consider appropriating the fund.
3. Delete \$617,770, including \$75,247 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 97 —Kansas Department for Aging and Disability Services**

1. Did not consider deleting the funding.
2. Did not consider adding the funding.

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**Senate Adjustments**

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4. Did not consider deleting the funding.
5. Did not consider deleting the funding.
6. Did not consider transferring the funding.

**Sec. 96 —Dept. of Health and Environment - Environment**

1. Did not consider deleting the positions.
2. Appropriate the Risk Management Fund as a no limit fund for FY 2017.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 97 —Kansas Department for Aging and Disability Services**

1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2016 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.
2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2016.

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**Conference Committee**

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4. Delete \$65,128, including \$7,989 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
5. Delete \$1,564, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
6. Transfer \$50,000, all from the Environmental Response Fund, to the State General Fund for FY 2016.

**Sec. 107 —Dept. of Health and Environment - Environment**

1. Concur with the House and delete the positions.
2. Concur with the Senate and appropriate the fund.
3. Concur with the House and delete the funding.
4. Delete \$71,590, including \$8,720 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
5. Delete \$1,564, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 108 —Kansas Department for Aging and Disability Services**

1. Concur with the Senate and delete the funding.
2. Concur with the Senate and add the funding.

House Committee Adjustments	Senate Adjustments	Conference Committee
3. Place a \$0 limitation on the DADS Social Welfare Fund for FY 2016.	3. Did not consider limiting the fund.	3. Concur with the Senate and do not limit the fund.
4. Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2016.	4. Did not consider adding the language.	4. Concur with the Senate and do not add the language.
5. Did not consider adding the language.	5. Add language extending contracts for National Alliance for Mental Illness, Keys for Networking, and Kansas Families Partnerships, to be extended for up to six months depending upon completion of new contracts for integrated prevention and promotion services for behavioral health for FY 2016. Additionally, add Families Together to entities for contract extension.	5. Concur with the Senate and add the language.
6. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.	6. Concur with the House and add the language.	6. Concur with the House and add the language.
7. Concur with GBA No. 1, Item 2, to transfer the remaining balance in Problem Gambling and Addictions Grant Fund to the State General Fund at the end of FY 2016.	7. Concur with the House and adopt the GBA.	7. Concur with the House and adopt the GBA.
8. Concur with GBA No. 1, Item 4, to add \$3.5 million, all from the State General Fund, for additional community resources needed while building improvements are completed at Osawatomie State Hospital for FY 2016.	8. Concur with the House and adopt the GBA.	8. Concur with the House and adopt the GBA.
9. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$22.2 million, including \$12.0 million from the State General Fund, for FY 2016.	9. Concur with the House and adopt the GBA.	9. Concur with the House and adopt the GBA.
10. Delete \$191,487, including \$62,080 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.	10. Concur with the House and delete the funding.	10. Concur with the House and delete the funding.
11. Delete language to transfer of \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund. The language will be added to the Kansas Department of Health and Environment for FY 2016 to reflect current operating practice.	11. Concur with the House and delete the language.	11. Concur with the House and delete the language.

**House Committee Adjustments**

- 12. Did not consider deleting the funding.
- 13. Did not consider deleting the funding.
- 14. Did not consider deleting the funding.
- 15. Did not consider adjusting the funding.

**Sec. 97 — Kansas Neurological Institute**

- 1. Delete \$224,475, including \$85,296 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
- 2. Did not consider deleting the funding.
- 3. Did not consider deleting the funding.

**Sec. 97 — Larned State Hospital**

- 1. Did not consider deleting the language.

**Senate Adjustments**

- 12. Did not consider deleting the funding.
- 13. Did not consider deleting the funding.
- 14. Did not consider deleting the funding.
- 15. Did not consider adjusting the funding.

**Sec. 97 — Kansas Neurological Institute**

- 1. Concur with the House and delete the funding.
- 2. Did not consider deleting the funding.
- 3. Did not consider deleting the funding.

**Sec. 97 — Larned State Hospital**

- 1. Did not consider deleting the language.

**Conference Committee**

- 12. Delete \$113,060, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
- 13. Delete \$11,609, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
- 14. Delete \$39,634, including \$12,849 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
- 15. Delete \$31.0 million, including \$13.6 million from the State General Fund, and adjust funding to implement the HMO privilege fee changes to 3.31 percent and delete the expenditures contained in the Governor’s Recommendation to reconcile bill provisions with the intent of the Governor’s proposal and maximize the State General Fund revenue impact for FY 2016.

**Sec. 108 — Kansas Neurological Institute**

- 1. Concur with the House and delete the funding.

- 2. Delete \$46,462, including \$17,655 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
- 3. Delete \$292, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

**Sec. 108 — Larned State Hospital**

- 1. Delete language specifically restricting Pawnee County reimbursements related to the Larned State Hospital Sexual Predator Treatment Program New Crimes Fund for FY 2016, to standardize reimbursement rates for all counties as modified by SB 12.

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**House Committee Adjustments**

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2. Delete \$559,221, including \$477,795 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 97 — Osawatomie State Hospital**

1. Did not consider adding the funding.
2. Delete \$315,281, including \$193,564 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 97 — Parsons State Hospital**

1. Delete \$227,471, including \$113,438 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 97 — Osawatomie State Hospital**

1. Add \$500,000, all from the State General Fund, for operational expenditures for FY 2016.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 97 — Parsons State Hospital**

1. Concur with the House and delete the funding.

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**Conference Committee**

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2. Concur with the House and delete the funding.
3. Delete \$115,751, including \$98,897 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Delete \$34, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

**Sec. 108 — Osawatomie State Hospital**

1. Concur with the Senate and add the funding.
2. Concur with the House and delete the funding.
3. Delete \$65,260, including \$40,065 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
4. Add \$7, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

**Sec. 108 — Parsons State Hospital**

1. Concur with the House and delete the funding.

**House Committee Adjustments**

- 2. Did not consider deleting the funding.
  
- 3. Did not consider deleting the funding.

**Sec. 98 — Kansas Department for Aging and Disability Services**

- 1. Did not consider deleting the funding.
  
- 2. Did not consider adding the funding.
  
- 3. Place a \$0 limitation on the DADS Social Welfare Fund for FY 2017.
  
- 4. Add language directing the agency to contract with the National Alliance on Mental Illness for \$150,000 for FY 2017.
  
- 5. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$7.5 million from the State General Fund and delete \$46.3 million from other funding sources for FY 2017.
  
- 6. Concur with GBA No. 1, Item 2, to transfer the remaining balance in Problem Gambling and Addictions Grant Fund to the State General Fund at the end of FY 2017.
  
- 7. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.
  
- 8. Delete \$376,041, including \$121,787 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

**Senate Adjustments**

- 2. Did not consider deleting the funding.
  
- 3. Did not consider deleting the funding.

**Sec. 98 — Kansas Department for Aging and Disability Services**

- 1. Delete \$382,000, all from the Problem Gambling and Addictions Grant Fund, for FY 2017 and transfer \$94,993 to the State General Fund and \$287,007 to the DADS Social Welfare Fund.
  
- 2. Add \$97,000, including \$48,500 from the State General Fund, to restore grant funding for the Self Advocate Coalition of Kansas (SACK) for FY 2017.
  
- 3. Did not consider limiting the fund.
  
- 4. Did not consider adding the language.
  
- 5. Concur with the House and adopt the GBA.
  
- 6. Concur with the House and adopt the GBA.
  
- 7. Concur with the House and add the language.
  
- 8. Concur with the House and delete the funding.

**Conference Committee**

- 2. Delete \$47,081, including \$23,479 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
  
- 3. Delete \$218, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

**Sec. 109 — Kansas Department for Aging and Disability Services**

- 1. Concur with the Senate and delete the funding.
  
- 2. Concur with the Senate and add the funding.
  
- 3. Concur with the Senate and do not limit the fund.
  
- 4. Concur with the Senate and do not add the language.
  
- 5. Concur with the House and adopt the GBA.
  
- 6. Concur with the House and adopt the GBA.
  
- 7. Concur with the House and add the language.
  
- 8. Concur with the House and delete the funding.

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**House Committee Adjustments**

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9. Delete language to transfer \$200,000 from the Health Care Stabilization Fund to the Health Facilities Review Fund. The language will be added to the Kansas Department of Health and Environment for FY 2017 to reflect current operating practice.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.
12. Did not consider deleting the funding.
13. Did not consider adjusting the funding.

**Sec. 98 — Kansas Neurological Institute**

1. Delete \$440,618, including \$167,611 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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9. Concur with the House and delete the language.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.
12. Did not consider deleting the funding.
13. Did not consider adjusting the funding.

**Sec. 98 — Kansas Neurological Institute**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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9. Concur with the House and delete the language.
10. Delete \$43,579, including \$14,113 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
11. Delete \$11,610, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
12. Delete \$113,362, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
13. Delete \$29.6 million, including \$12.9 million from the State General Fund, and adjust funding to implement the HMO privilege fee changes to 3.31 percent and delete the expenditures contained in the Governor's Recommendation to reconcile bill provisions with the intent of the Governor's proposal and maximize the State General Fund revenue impact for FY 2017.

**Sec. 109 — Kansas Neurological Institute**

1. Concur with the House and delete the funding.
2. Delete \$51,061, including \$19,424 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Delete \$292, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

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**House Committee Adjustments**

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**Sec. 98 — Larned State Hospital**

1. Did not consider deleting the language.
2. Delete \$1.1 million, including \$939,289 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 98 — Osawatomie State Hospital**

1. Did not consider adding the funding.
2. Delete \$617,915, including \$389,643 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

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**Senate Adjustments**

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**Sec. 98 — Larned State Hospital**

1. Did not consider deleting the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 98 — Osawatomie State Hospital**

1. Add \$500,000, all from the State General Fund, for operational expenditures for FY 2017.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

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**Conference Committee**

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**Sec. 109 — Larned State Hospital**

1. Delete language specifically restricting Pawnee County reimbursements related to the Larned State Hospital Sexual Predator Treatment Program New Crimes Fund for FY 2017, to standardize reimbursement rates for all counties as established by Sub. for SB 12.
2. Concur with the House and delete the funding.
3. Delete \$127,381, including \$108,852 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
4. Delete \$43, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

**Sec. 109 — Osawatomie State Hospital**

1. Concur with the Senate and add the funding.
2. Concur with the House and delete the funding.
3. Delete \$71,610, including \$45,155 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
4. Add \$7, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 98 — Parsons State Hospital**

1. Delete \$446,537, including \$222,814 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 99 — Department for Children and Families**

1. Did not consider adding the funding or language.
2. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$6.3 million, all from federal funds, for a SNAP Employment and Training Pilot program for FY 2016.
3. Delete \$1.4 million, including \$0.8 million from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$16.7 million from the State General Fund and delete \$13.6 million from other funding sources for FY 2016.
5. Delete \$731,268 from all funding sources including an addition of \$319,767 from the State General Fund to implement the provisions of Senate Sub. for HB 2258 for FY 2016.

**Sec. 98 — Parsons State Hospital**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 99 — Department for Children and Families**

1. Add \$12.0 million, all from the State General Fund, for potential funding issues with federal Title IV-E foster care audit for FY 2016 and add language restricting when the funding could be utilized.
2. Concur with the House and adopt the GBA.
3. Concur with the House and delete the funding.
4. Concur with the House and adopt the GBA.
5. Concur with the House and adjust the funding.

**Sec. 109 — Parsons State Hospital**

1. Concur with the House and delete the funding.
2. Delete \$51,747, including \$25,821 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Delete \$216, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

**Sec. 110 — Department for Children and Families**

1. Concur with the House and do not add the funding or the language.
2. Concur with the House and adopt the GBA.
3. Concur with the House and delete the funding.
4. Concur with the House and adopt the GBA.
5. Concur with the House and adjust the funding.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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6. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.
7. Add \$2.5 million, including \$51,000 from the State General Fund, and a reduction of 115.0 FTE positions to implement the provision of ERO No. 43 which transfers the medicaid eligibility determination program to the Department of Environment and which transfers the foster care licensing program to the Department of Children and Families for FY 2016.
8. Did not consider transferring the funding.
9. Did not consider deleting the funding.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.

6. Concur with the House and add the language.
7. Concur with the House and add the funding.
8. Did not consider transferring the funding.
9. Did not consider deleting the funding.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.

6. Concur with the House and add the language.
7. Concur with the House and add the funding.
8. Transfer \$500,000, all from the Other State Fees Fund, to the State General Fund, for FY 2016.
9. Delete \$1,940, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
10. Delete \$97,034 all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016
11. Delete \$292,920, including \$156,499 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 100 — Department for Children and Families****Sec. 100 — Department for Children and Families****Sec. 111 — Department for Children and Families**

1. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.
2. Concur with GBA No. 1, Item 9, to fund the spring Human Services Consensus Caseload estimate to add \$7.5 million from the State General Fund and delete \$0.9 million from other funding sources for FY 2017.
3. Delete \$301,222 from all funding sources including an addition of \$355,460 from the State General Fund to implement the provisions of Senate Sub. for HB 2258 for FY 2017.

1. Concur with the House and add the language.
2. Concur with the House and adopt the GBA.
3. Concur with the House and adjust the funding.

1. Concur with the House and add the language.
2. Concur with the House and adopt the GBA.
3. Concur with the House and adjust the funding.

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**House Committee Adjustments**

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4. Delete \$2.8 million, including \$1.5 million from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
5. Concur with GBA No. 1, Item 5, to add a new federal fund and expenditures of \$6.3 million, all from federal funds, for a SNAP Employment and Training Pilot program for FY 2017.
6. Add \$888,791 from all funding sources which includes a reduction of \$799,000 from the State General Fund, and a reduction of 115.0 FTE positions to implement the provision of ERO No. 43 which transfers the medicaid eligibility determination program to the Department of Environment and which transfers the foster care licensing program to the Department of Children and Families for FY 2017.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.
9. Did not consider deleting the funding.

**Sec. 101 —Kansas Guardianship Program**

1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2016.
2. Concur with GBA No. 1, Item 8, to add \$5,245, all from the State General Fund, for technical correction for FY 2016.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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4. Concur with the House and delete the funding.
5. Concur with the House and adopt the GBA.
6. Concur with the House and adjust the funding.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.
9. Did not consider deleting the funding.

**Sec. 101 —Kansas Guardianship Program**

1. Concur with the House and add the funding.
2. Concur with the House and adopt the GBA.
3. Did not consider deleting the funding.

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**Conference Committee**

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4. Concur with the House and delete the funding.
5. Concur with the House and adopt the GBA.
6. Concur with the House and adjust the funding.
7. Delete \$95,222, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
8. Delete \$1,888, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
9. Delete \$322,030, including \$172,113 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 112 —Kansas Guardianship Program**

1. Concur with the House and add the funding.
2. Concur with the House and adopt the GBA.
3. Delete \$8,375, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

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**House Committee Adjustments**

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**Sec. 102 — Kansas Guardianship Program**

1. Add \$46,493, all from the State General Fund, to restore operating reductions for FY 2017.
2. Concur with GBA No. 1, Item 8, to add \$5,556, all from the State General Fund, for technical correction for FY 2017.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 103 — Department of Education**

1. Add \$17.5 million, all from the State General Fund, to ensure the block grant general state aid to school districts remains as estimated in Sen. Sub. for HB 7 for FY 2016.
2. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2016.
3. Delete \$189,378, including \$97,469 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider adding the funding.
5. Delete \$4,542,547, all from the State General Fund - KPERS Employer Contributions, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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**Sec. 102 — Kansas Guardianship Program**

1. Concur with the House and add the funding.
2. Concur with the House and adopt the GBA.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 103 — Department of Education**

1. Did not recommend adding the funding.
2. Concur with the House and add the language.
3. Concur with the House and delete the funding.
4. Add \$2.1 million, all from the Children's Initiatives Fund, for the Kansas reading success program for FY 2016.
5. Concur with the House and delete the funding.

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**Conference Committee**

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**Sec. 113 — Kansas Guardianship Program**

1. Concur with the House and add the funding.
2. Concur with the House and adopt the GBA.
3. Delete \$8,125, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
4. Delete \$100, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

**Sec. 114 — Department of Education**

1. Concur with the House and add the funding.
2. Concur with the House and add the language.
3. Concur with the House and delete the funding.
4. Concur with the Senate and add the funding.
5. Concur with the House and delete the funding.

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**House Committee Adjustments**

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6. Delete \$33,340,537, all from the State General Fund Block Grant, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
7. Did not consider deleting the funding.
8. Did not consider adding the language.
9. Did not consider deleting the funding.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.

**Sec. 104 — Department of Education**

1. Delete \$371,857, including \$193,096 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Add \$13.0 million, all from the State General Fund, to ensure the block grant general state aid to school districts remains as estimated in Sen. Sub. for HB 7 for FY 2017.

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**Senate Adjustments**

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6. Concur with the House and delete the funding.
7. Did not consider deleting the funding.
8. Did not consider adding the language.
9. Did not consider deleting the funding.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.

**Sec. 104 — Department of Education**

1. Concur with the House and delete the funding.
2. Did not recommend adding the funding.

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**Conference Committee**

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6. Concur with the House and delete the funding.
7. Delete \$8,013,320, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund for the final seven pay periods for FY 2016.
8. Add language requiring monthly fund balances from school districts to be submitted quarterly via the Department of Education to the Director of Legislative Research for FY 2016.
9. Delete \$39,200, including \$20,176 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund for the final seven pay periods for FY 2016.
10. Delete \$68,191, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
11. Delete \$1,265,652, all from the State General Fund - KPERS Employer Contribution, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund for the final seven pay periods for FY 2016.

**Sec. 115 — Department of Education**

1. Concur with the House and delete the funding.
2. Concur with the Senate and do not add the funding.

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**House Committee Adjustments**

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3. Delete \$9,203,112, all from the State General Fund - KPERs Employer Contribution, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228
4. Add language directing the Director of Accounts and Reports to withhold 10.0 percent of each Children's Initiatives Fund account until the Children's Cabinet certifies all requested information has been provided for FY 2017.
5. Delete \$74,817,520, all from the State General Fund Block Grant, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.
9. Did not consider deleting the funding.

**Sec. 105 — State Library**

1. Delete \$16,473, including \$11,686 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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3. Concur with the House and delete the funding.
4. Concur with the House and add the language.
5. Concur with the House and delete the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.
9. Did not consider deleting the funding.

**Sec. 104 — State Library**

1. Concur with the House and delete the funding.

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**Conference Committee**

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3. Concur with the House and delete the funding.
4. Concur with the House and add the language.
5. Concur with the House and delete the funding.
6. Delete \$8,093,452, all from the State General Fund, for the Block grant to USDs and KPERs Employer Contribution to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund for the final seven pay periods for FY 2017.
7. Delete \$43,092, including \$22,377 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund for the final seven pay periods for FY 2017.
8. Delete \$73,226, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
9. Delete \$1,278,309, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund for the final seven pay periods for FY 2017.

**Sec. 116 — State Library**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 106 — State Library**

1. Delete \$32,288, including \$22,891 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 107 — School for the Blind**

1. Delete \$62,954, including \$60,698 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 105 — State Library**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 106 — School for the Blind**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

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**Conference Committee**

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2. Delete \$3,475, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
3. Delete \$156, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
4. Delete \$3,410, including \$2,419 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 117 — State Library**

1. Concur with the House and delete the funding.
2. Delete \$3,392, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
3. Delete \$152, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
4. Delete \$3,742, including \$2,653 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 118 — School for the Blind**

1. Concur with the House and delete the funding.
2. Delete \$228, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

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**House Committee Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 108 — School for the Blind**

1. Delete \$123,018, including \$118,697 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 109 — School for the Deaf**

1. Delete \$91,828, including \$90,574 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 107 — School for the Blind**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 108 — School for the Deaf**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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3. Delete \$7,836, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
4. Delete \$13,031, including \$12,564 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 119 — School for the Blind**

1. Concur with the House and delete the funding.
2. Delete \$230, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$10,336, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
4. Delete \$14,255, including \$13,755 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 120 — School for the Deaf**

1. Concur with the House and delete the funding.
2. Delete \$13,055, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
3. Delete \$19,006, including \$18,747 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods of FY 2016.

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**House Committee Adjustments**

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**Sec. 110 — School for the Deaf**

1. Delete \$180,266, including \$177,805 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 111 — State Historical Society**

1. Delete \$44,473, including \$31,427 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 112 — State Historical Society**

1. Delete \$86,474, including \$60,502 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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**Sec. 109 — School for the Deaf**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 110 — State Historical Society**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 111 — State Historical Society**

1. Concur with the House and delete the funding.

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**Conference Committee**

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**Sec. 121 — School for the Deaf**

1. Concur with the House and delete the funding.
2. Delete \$11,593, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
3. Delete \$20,890, including \$20,606 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods of FY 2017.

**Sec. 122 — State Historical Society**

1. Concur with the House and delete the funding.
2. Delete \$9,207, including \$6,506 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Delete \$7,152, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
4. Delete \$13,994, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

**Sec. 123 — State Historical Society**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.
  
3. Did not consider deleting the funding.
  
4. Did not consider deleting the funding.

**Sec. 113 — Fort Hays State University**

1. Did not consider deleting the funding.
  
2. Did not consider deleting the funding.
  
3. Delete \$131,063, including \$66,439 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
  
4. Did not consider deleting the funding.

**Sec. 114 — Fort Hays State University**

1. Did not consider deleting the funding.
  
2. Did not consider deleting the funding.
  
3. Delete \$252,722, including \$127,163 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

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**Senate Adjustments**

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2. Did not consider deleting the funding.
  
3. Did not consider deleting the funding.
  
4. Did not consider deleting the funding.

**Sec. 112 — Fort Hays State University**

1. Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2016.
  
2. Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2016.
  
3. Concur with the House and delete the funding.
  
4. Did not consider deleting the funding.

**Sec. 113 — Fort Hays State University**

1. Delete \$2,664, all from the State General Fund, for Master's-level Nursing Capacity for FY 2017.
  
2. Delete \$5,245, all from the State General Fund, for the Kansas Wetland Education Center at Cheyenne Bottoms for FY 2017.
  
3. Concur with the House and delete the funding.

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**Conference Committee**

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2. Delete \$10,020, including \$7,011 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
  
3. Delete \$7,176, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
  
4. Delete \$13,510, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 124 — Fort Hays State University**

1. Concur with the House and do not delete the funding.
  
2. Concur with the House and do not delete the funding.
  
3. Concur with the House and delete the funding.
  
4. Delete \$137,679, including \$68,482 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 125 — Fort Hays State University**

1. Concur with the House and do not delete the funding.
  
2. Concur with the House and do not delete the funding.
  
3. Concur with the House and delete the funding.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.

**Sec. 115 — Kansas State University**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Delete \$600,937, including \$234,824 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 116 — Kansas State University**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Delete \$1.2 million, including \$462,075 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

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**Senate Adjustments**

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4. Did not consider deleting the funding.

**Sec. 114 — Kansas State University**

1. Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2016.
2. Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2016.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 115 — Kansas State University**

1. Delete \$2.1 million, all from the State General Fund, for operating expenditures for FY 2017.
2. Delete \$2,597, all from the State General Fund, for the Midwest Institute for Comparative Stem Cell Biology for FY 2017.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

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**Conference Committee**

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4. Delete \$137,880, including \$67,334 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 126 — Kansas State University**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$666,774, including \$177,172 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 127 — Kansas State University**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$668,145, including \$180,943 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**House Committee Adjustments**

**Senate Adjustments**

**Conference Committee**

**Sec. 117 — KSU - Extension Systems and Agricultural Research Program**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Delete \$121,088, including \$59,605 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 118 — KSU - Extension Systems and Agricultural Research Program**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Delete \$237,590, including \$116,673 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 119 — KSU - Veterinary Medical Center**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

**Sec. 116 — KSU - Extension Systems and Agricultural Research Program**

1. Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2016.
2. Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2016.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 117 — KSU - Extension Systems and Agricultural Research Program**

1. Delete \$365,712, all from the State General Fund, for the cooperative extension service for FY 2017.
2. Delete \$583,764, all from the State General Fund, for the agricultural experiment stations for FY 2017.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 118 — KSU - Veterinary Medical Center**

1. Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2016.
2. Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2016.

**Sec. 128 — KSU - Extension Systems and Agricultural Research Program**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$176,624, including \$85,668 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 129 — KSU - Extension Systems and Agricultural Research Program**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$177,156, including \$85,496 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 130 — KSU - Veterinary Medical Center**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.

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**House Committee Adjustments**

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3. Delete \$72,326, including \$23,707 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 120 —KSU - Veterinary Medical Center**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Delete \$141,980, including \$46,401 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 121 —Emporia State University**

1. Delete \$125,510, including \$77,891 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 119 —KSU - Veterinary Medical Center**

1. Delete \$96,258, all from the State General Fund, for operating expenditures for FY 2017.
2. Delete \$50,012, all from the State General Fund, from the operating enhancement for FY 2017.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 120 —Emporia State University**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

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**Conference Committee**

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3. Concur with the House and delete the funding.
4. Delete \$70,400, including \$22,210 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 131 —KSU - Veterinary Medical Center**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the House and delete the funding.
4. Delete \$71,703, including \$22,543 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 132 —Emporia State University**

1. Concur with the House and delete the funding.
2. Delete \$103,910, including \$55,336 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Sec. 122 — Emporia State University**

1. Delete \$246,511, including \$152,597 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 123 — Pittsburg State University**

1. Did not consider adding the funding.
2. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, as part of the refinancing of bonds for FY 2016.
3. Delete \$130,933, including \$62,344 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.
5. Add language allowing Pittsburg State University to exchange land with the City of Pittsburg, KS for FY 2016.

**Sec. 124 — Pittsburg State University**

1. Did not consider adding the funding.
2. Concur with GBA No. 1, Item 11, and delete \$243,596, all from the State General Fund, as part of the refinancing of bonds for FY 2017.

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**Senate Adjustments**

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**Sec. 121 — Emporia State University**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 122 — Pittsburg State University**

1. Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2016.
2. Concur with the House and adopt the GBA.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.
5. Did not consider adding the language.

**Sec. 123 — Pittsburg State University**

1. Add \$1.0 million, all from the State General Fund, for the School of Transportation for FY 2017.
2. Concur with the House and adopt the GBA.

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**Conference Committee**

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**Sec. 133 — Emporia State University**

1. Concur with the House and delete the funding.
2. Delete \$105,119, including \$6,606 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 134 — Pittsburg State University**

1. Concur with the House and do not add the funding.
2. Concur with the House and adopt the GBA.
3. Concur with the House and delete the funding.
4. Delete \$104,004, including \$53,112 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
5. Concur with the House and add the language.

**Sec. 135 — Pittsburg State University**

1. Concur with the House and do not add the funding.
2. Concur with the House and adopt the GBA.

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**House Committee Adjustments**

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3. Delete \$257,723, including \$126,199 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 125 — University of Kansas**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.
3. Did not consider adding the funding.
4. Concur with GBA No. 1, Item 10, to add language to refinance the Law Enforcement Training Center bonds with debt service paid from State General Fund or any appropriate special revenue funds for FY 2016.
5. Delete \$394,745, including \$174,419 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
6. Did not consider deleting the funding.

**Sec. 126 — University of Kansas**

1. Did not consider deleting the funding.
2. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 124 — University of Kansas**

1. Delete \$4.6 million, all from the State General Fund, for operating expenditures for FY 2016.
2. Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2016.
3. Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2016.
4. Concur with the House and adopt the GBA.
5. Concur with the House and delete the funding.
6. Did not consider deleting the funding.

**Sec. 125 — University of Kansas**

1. Delete \$4.6 million, all from the State General Fund, for operating expenditures for FY 2017.
2. Delete \$2,621, all from the State General Fund, for the Umbilical Cord Matrix project for FY 2017.

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**Conference Committee**

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3. Concur with the House and delete the funding.
4. Delete \$104,055, including \$53,517 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 136 — University of Kansas**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.
3. Concur with the House and do not add the funding.
4. Concur with the House and adopt the GBA.
5. Concur with the House and delete the funding.
6. Delete \$900,747, including \$247,218 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 137 — University of Kansas**

1. Concur with the House and do not delete the funding.
2. Concur with the House and do not delete the funding.

**House Committee Adjustments**

- 3. Did not consider adding the funding.
- 4. Delete \$782,859, including \$346,187 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
- 5. Did not consider deleting the funding.

**Sec. 127 — University of Kansas Medical Center**

- 1. Did not consider deleting the funding.
- 2. Did not consider deleting the funding.
- 3. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.
- 4. Delete \$142,461, including \$74,190 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
- 5. Did not consider deleting the funding.

**Sec. 128 — University of Kansas Medical Center**

- 1. Did not consider deleting the funding.
- 2. Did not consider deleting the funding.

**Senate Adjustments**

- 3. Add \$100,000, all from the State General Fund, for the Geological Survey to be used for seismic surveys for FY 2017.
- 4. Concur with the House and delete the funding.
- 5. Did not consider deleting the funding.

**Sec. 126 — University of Kansas Medical Center**

- 1. Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2016.
- 2. Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2016.
- 3. Concur with the House and add the language.
- 4. Concur with the House and delete the funding.
- 5. Did not consider deleting the funding.

**Sec. 127 — University of Kansas Medical Center**

- 1. Delete \$15,088, all from the State General Fund, for the Midwest Stem Cell Therapy Center for FY 2017.
- 2. Delete \$1,400, all from the State General Fund, for the Rural Health Bridging program for FY 2017.

**Conference Committee**

- 3. Concur with the House and do not add the funding.
- 4. Concur with the House and delete the funding.
- 5. Delete \$903,723, including \$251,471 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 138 — University of Kansas Medical Center**

- 1. Concur with the House and do not delete the funding.
- 2. Concur with the House and do not delete the funding.
- 3. Concur with the House and add the language.
- 4. Concur with the House and delete the funding.
- 5. Delete \$476,904, including \$162,579 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 139 — University of Kansas Medical Center**

- 1. Concur with the House and do not delete the funding.
- 2. Concur with the House and do not delete the funding.

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**House Committee Adjustments**

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3. Concur with the House and add the language.
  
4. Delete \$242,399, including \$130,408 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
  
5. Delete \$1,766,150, all from the State General Fund, for debt service payments for the Health Education Building for FY 2017. These payments will be made through the Department of Administration.
  
6. Did not consider deleting the funding.

**Sec. 129 — Wichita State University**

1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the university and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2016.
  
2. Delete \$252,234, including \$147,691 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
  
3. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Add language to the cancer center research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.
  
4. Concur with the House and delete the funding.
  
5. Concur with the House and delete the funding.
  
6. Did not consider deleting the funding.

**Sec. 128 — Wichita State University**

1. Concur with the House and add the language.
  
2. Concur with the House and delete the funding.
  
3. Did not consider deleting the funding.

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**Conference Committee**

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3. Concur with the House and add the language.
  
4. Concur with the House and delete the funding.
  
5. Concur with the House and delete the funding.
  
6. Delete \$469,075, including \$159,984 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 140 — Wichita State University**

1. Concur with the House and add the language.
  
2. Concur with the House and delete the funding.
  
3. Delete \$258,869, including \$101,001 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 130 — Wichita State University**

1. Add language to the aviation research appropriation for the dollar for dollar matching funds from the University and report to House Appropriations and Senate Ways and Means Committees on the economic value and jobs created with this funding for FY 2017.
2. Delete \$544,690, including \$317,702 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 131 — Board of Regents**

1. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2016.
2. Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.
3. Did not consider adding the language.
4. Did not consider adding the language.
5. Did not consider adding the language.

**Sec. 129 — Wichita State University**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 130 — Board of Regents**

1. Concur with the House and add the language.
2. Did not recommend adding the funding.
3. Add language that, notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse no less than 75.0 percent or \$13,318,753 allocation to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.
4. Did not consider adding the language.
5. Did not consider adding the language.

**Sec. 141 — Wichita State University**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.
3. Delete \$266,820, including \$105,181 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 142 — Board of Regents**

1. Concur with the House and add the language.
2. Add \$750,000, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.
3. Add language that, notwithstanding the statutes for the Kansas Comprehensive Grant program, the Board of Regents shall disburse no less than 60.0 percent allocation to the Independent and Private Colleges. In addition, the Kansas Independent College Association shall provide to the House Appropriations and Senate Ways and Means Committees at the beginning of the 2016 Session, a report on the total dollars dispersed to each college and how many students received scholarships for FY 2016.
4. Add language including Johnson County Community College in the Performance-based Incentives program for FY 2016.
5. Add language to the Incentive for Career Technical Education appropriation requiring the incentives to be prorated if the total request exceeds the appropriated amount for FY 2016.

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**House Committee Adjustments**

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6. Delete \$8,240, including \$5,228 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
7. Did not recommend adding the funding.
8. Did not recommend adding the language.
9. Did not consider deleting the funding.

**Sec. 132 — Board of Regents**

1. Add language allowing the agency to expend \$20,000, all from within existing resources, for additional membership dues for the Midwest Higher Education Compact for FY 2017.
2. Add \$1.5 million, all from the State General Fund, for the Incentive for Technical Education program for FY 2017.
3. Did not consider adding the language.
4. Delete \$16,175, including \$10,243 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
5. Did not recommend adding the funding.

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**Senate Adjustments**

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6. Concur with the House and delete the funding.
7. Add \$920,000, all from the State General Fund, for the new forensic crime program at Washburn University for FY 2016.
8. Add language requesting the Board of Regents provide a report to the budget committees at the beginning of next session on the distribution of the Postsecondary Tiered Technical Education State Aid funding for FY 2016.
9. Did not consider deleting the funding.

**Sec. 131 — Board of Regents**

1. Concur with the House and add the language.
2. Did not recommend adding the funding.
3. Did not consider adding the language.
4. Concur with the House and delete the funding.
5. Add \$920,000, all from the State General Fund, for the new forensic crime program at Washburn University for FY 2017.

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**Conference Committee**

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6. Concur with the House and delete the funding.
7. Add \$770,000, all from the State General Fund, to the Municipal Operating Grant for a new forensic crime program at Washburn University for FY 2016.
8. Concur with the Senate and add the language.
9. Delete \$10,623, including \$6,606 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 143 — Board of Regents**

1. Concur with the House and add the language.
2. Add \$750,000, all from the State General Fund, for the Incentive for Technical Education program for FY 2016.
3. Add language to the Incentive for Career Technical Education appropriation requiring the incentives to be prorated if the total request exceeds the appropriated amount for FY 2017.
4. Concur with the House and delete the funding.
5. Add \$770,000, all from the State General Fund, to the Municipal Operating Grant for a new forensic crime program at Washburn University for FY 2016.

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**House Committee Adjustments**

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6. Did not consider deleting the funding.

**Sec. 133 — Ellsworth Correctional Facility**

1. Delete \$154,015, including \$153,357 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — El Dorado Correctional Facility**

1. Delete \$310,156, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Hutchinson Correctional Facility**

1. Delete \$336,036, including \$333,233 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

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**Senate Adjustments**

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6. Did not consider deleting the funding.

**Sec. 132 — Ellsworth Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — El Dorado Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — Hutchinson Correctional Facility**

1. Concur with the House and delete the funding.

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**Conference Committee**

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6. Delete \$10,793, including \$6,701 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 144 — Ellsworth Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$4,000, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$27,720, including \$26,609 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — El Dorado Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$888, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$53,106, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — Hutchinson Correctional Facility**

1. Concur with the House and delete the funding.

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**House Committee Adjustments**

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2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Kansas Juvenile Correctional Complex**

1. Delete \$115,535, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 133 — Lansing Correctional Facility**

1. Delete \$451,716, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — Kansas Juvenile Correctional Complex**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 132 — Lansing Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

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**Conference Committee**

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2. Delete \$7,474, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$57,469, including \$56,994 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — Kansas Juvenile Correctional Complex**

1. Concur with the House and delete the funding.
2. Delete \$23,914, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — Lansing Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$2,449 all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$77,565, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Sec. 133 — Larned Correctional Mental Health Facility**

1. Delete \$121,344, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Larned Juvenile Correctional Facility**

1. Delete \$68,194, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Department of Corrections**

1. Add \$500,000, all from the State General Fund, and appropriate the new Evidence Based Juvenile Programs account for FY 2016.
2. Add language requiring the agency to issue a report to the 2017 Legislature detailing the effectiveness of the evidence based juvenile programs.
3. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2016.

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**Senate Adjustments**

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**Sec. 132 — Larned Correctional Mental Health Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — Larned Juvenile Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — Department of Corrections**

1. Did not consider adding the funding and appropriating the fund.
2. Did not consider adding the language.
3. Did not consider deleting the position.

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**Conference Committee**

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**Sec. 144 — Larned Correctional Mental Health Facility**

1. Concur with the House and delete the funding.
2. Delete \$4,500, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$20,944, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — Larned Juvenile Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$1,426 all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$14,115, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — Department of Corrections**

1. Concur with the House and add the funding and appropriate the fund.
2. Concur with the House and add the language.
3. Concur with the House and delete the position.

**House Committee Adjustments****Senate Adjustments****Conference Committee**

4. Delete \$206,000, all from the State General Fund, for estimated savings for implementation of HB 2336 for FY 2016.
5. Concur with GBA No. 1, Item 9, to delete \$943,000, including \$276,000 from the State General Fund, for juvenile out-of-home placements projected caseloads for FY 2016.
6. Concur with GBA No. 1, Item 11, to delete \$801,400, all from the State General Fund, for debt service refunding for FY 2016.
7. Delete \$1.2 million, all from the State General Fund, for estimated savings for implementation of HB 2051 for FY 2016.
8. Did not consider transferring the funding.
9. Delete \$314,396, including \$261,521 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.

**Sec. 133 —Norton Correctional Facility**

1. Delete \$186,462, including \$184,371 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

4. Concur with the House and delete the funding.
5. Concur with the House and adopt the GBA.
6. Concur with the House and adopt the GBA.
7. Concur with the House and delete the funding.
8. Did not consider transferring the funding.
9. Concur with the House and delete the funding.
10. Did not consider deleting the funding.
11. Did not consider deleting the funding.

**Sec. 132 —Norton Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

4. Concur with the House and delete the funding.
5. Concur with the House and adopt the GBA.
6. Concur with the House and adopt the GBA.
7. Concur with the House and delete the funding.
8. Transfer \$46,950, all from the General Fee Fund, to the State General Fund for FY 2016.
9. Concur with the House and delete the funding.
10. Delete \$826, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
11. Delete \$63,807, including \$53,628 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 —Norton Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$32,536, including \$32,178 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 133 — Topeka Correctional Facility**

1. Delete \$174,901, including \$171,296 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Winfield Correctional Facility**

1. Delete \$142,019, including \$138,393 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 134 — Ellsworth Correctional Facility**

1. Delete \$276,326, including \$275,144 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — Topeka Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 132 — Winfield Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 133 — Ellsworth Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 144 — Topeka Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$20, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
3. Delete \$30,037, including \$29,419 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 144 — Winfield Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$24,486, including \$23,871 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 145 — Ellsworth Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$4,000, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$29,295, including \$29,172 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 134 — El Dorado Correctional Facility**

1. Delete \$553,553, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 134 — Hutchinson Correctional Facility**

1. Delete \$601,573, including \$596,572 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 134 — Kansas Juvenile Correctional Complex**

1. Delete \$226,476, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 133 — El Dorado Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Hutchinson Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Kansas Juvenile Correctional Complex**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 145 — El Dorado Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$888, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$58,279, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Hutchinson Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$8,472, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$63,291, including \$62,768 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Kansas Juvenile Correctional Complex**

1. Concur with the House and delete the funding.
2. Delete \$26,246, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 134 — Lansing Correctional Facility**

1. Delete \$808,995, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 134 — Larned Correctional Mental Health Facility**

1. Delete \$217,870, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 134 — Larned Juvenile Correctional Facility**

1. Delete \$133,887, all from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

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**Senate Adjustments**

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**Sec. 133 — Lansing Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Larned Correctional Mental Health Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Larned Juvenile Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

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**Conference Committee**

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**Sec. 145 — Lansing Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$2,505, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$85,300, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Larned Correctional Mental Health Facility**

1. Concur with the House and delete the funding.
2. Delete \$4,000, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$23,036, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Larned Juvenile Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$1,427, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

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**House Committee Adjustments**

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3. Did not consider deleting the funding.

**Sec. 134 — Department of Corrections**

1. Delete 1.0 FTE position that was added to accurately reflect the agency's FTE total for FY 2017.
2. Delete \$206,000, all from the State General Fund, for estimated savings for implementation of HB 2336 for FY 2017.
3. Concur with GBA No. 1, Item 9, to delete \$376,000, including \$946,000 from the State General Fund, for juvenile out-of-home placements projected caseloads for FY 2017.
4. Concur with GBA No. 1, Item 11, to delete \$2.1 million, all from the State General Fund, for debt service refunding for FY 2017.
5. Delete \$2.5 million, all from the State General Fund, for estimated savings for implementation of HB 2051 for FY 2017.
6. Delete \$612,493, including \$511,636 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.

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**Senate Adjustments**

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3. Did not consider deleting the funding.

**Sec. 133 — Department of Corrections**

1. Did not consider deleting the position.
2. Concur with the House and delete the funding.
3. Concur with the House and adopt the GBA.
4. Concur with the House and adopt the GBA.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.
7. Did not consider deleting the funding.
8. Did not consider deleting the funding.

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**Conference Committee**

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3. Delete \$15,516, all from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Department of Corrections**

1. Concur with the House and delete the position.
2. Concur with the House and delete the funding.
3. Concur with the House and adopt the GBA.
4. Concur with the House and adopt the GBA.
5. Concur with the House and delete the funding.
6. Concur with the House and delete the funding.
7. Delete \$830, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
8. Delete \$70,290, including \$59,027 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 134 — Norton Correctional Facility**

1. Delete \$341,093, including \$337,355 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 134 — Topeka Correctional Facility**

1. Delete \$311,726, including \$305,284 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 134 — Winfield Correctional Facility**

1. Delete \$252,199, including \$245,802 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

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**Senate Adjustments**

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**Sec. 133 — Norton Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 133 — Topeka Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 133 — Winfield Correctional Facility**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

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**Conference Committee**

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**Sec. 145 — Norton Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$36,249, including \$35,855 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Topeka Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$20, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.
3. Delete \$32,872, including \$32,193 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 145 — Winfield Correctional Facility**

1. Concur with the House and delete the funding.
2. Delete \$26,650, including \$25,980 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Senate Adjustments**

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**Conference Committee**

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**Sec. 135 — Adjutant General**

1. Delete \$134,788, including \$27,486 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 136 — Adjutant General**

1. Delete \$261,557, including \$54,291 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 137 — State Fire Marshal**

1. Add \$200,000, all from the Fire Marshal Fee Fund, and 2.0 non-FTE positions for FY 2016, subject to the passage of 2015 HB 2097.
2. Delete 8.0 vacant unfunded FTE positions for FY 2016.
3. Delete \$27,618, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.

**Sec. 134 — Adjutant General**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 135 — Adjutant General**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.
3. Did not consider deleting the funding.

**Sec. 136 — State Fire Marshal**

1. Did not consider adding the funding or the positions.
2. Did not consider deleting the positions.
3. Concur with the House and delete the funding.

**Sec. 146 — Adjutant General**

1. Concur with the House and delete the funding.
2. Delete \$27,899, including \$5,689 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
3. Delete \$19,624, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

**Sec. 147 — Adjutant General**

1. Concur with the House and delete the funding.
2. Delete \$30,312, including \$6,293 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
3. Delete \$16,019, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 148 — State Fire Marshal**

1. Concur with the House and add the funding and the positions.
2. Concur with the House and delete the positions.
3. Concur with the House and delete the funding.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.

**Sec. 138 — State Fire Marshal**

1. Add \$250,000, all from the Fire Marshal Fee Fund, and 2.0 non-FTE positions for FY 2017, subject to the passage of 2015 HB 2097.
2. Delete 8.0 vacant unfunded FTE positions for FY 2017.
3. Delete \$54,430, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
4. Did not consider deleting the funding.

**Sec. 139 — Highway Patrol**

1. Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2016. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.
2. Delete \$169,327, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider adding the funding or the language.

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**Senate Adjustments**

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4. Did not consider deleting the funding.

**Sec. 137 — State Fire Marshal**

1. Did not consider adding the funding or the positions.
2. Did not consider deleting the positions.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.

**Sec. 138 — Highway Patrol**

1. Did not recommend adding the funding or the language.
2. Concur with the House and delete the funding.
3. Did not consider adding the funding or the language.

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**Conference Committee**

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4. Delete \$5,717, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 149 — State Fire Marshal**

1. Concur with the House and add the funding and the positions.
2. Concur with the House and delete the positions.
3. Concur with the House and delete the funding.
4. Delete \$6,308, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 150 — Highway Patrol**

1. Concur with the Senate and do not add the funding or the language.
2. Concur with the House and delete the funding.
3. Add \$1.4 million, all from special revenue funds, to provide for the agency's newly proposed compensation plan for non-supervisory personnel for FY 2016. In addition, add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2016.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.

**Sec. 140 — Highway Patrol**

1. Add \$3.0 million, all from special revenue funds, to allow the agency to fund the new compensation plan for FY 2017. Add language suspending the restrictions on the use of asset seizure and forfeiture proceeds. In the new plan the agency will utilize existing asset forfeiture funds to pay for overtime and fuel expenditures.
2. Delete \$326,455, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider adding the funding or the language.
4. Did not consider deleting the funding.
5. Did not consider adding the language.

**Sec. 141 — Kansas Bureau of Investigation**

1. Did not consider adding the language or the funding.

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**Senate Adjustments**

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4. Did not consider deleting the funding.

**Sec. 139 — Highway Patrol**

1. Did not recommend adding the funding or the language.
2. Concur with the House and delete the funding.
3. Did not consider adding the funding or the language.
4. Did not consider deleting the funding.
5. Did not consider adding the language.

**Sec. 140 — Kansas Bureau of Investigation**

1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2016, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2016.

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**Conference Committee**

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4. Delete \$35,467, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 151 — Highway Patrol**

1. Concur with the Senate and do not add the funding or the language.
2. Concur with the House and delete the funding.
3. Add \$1.4 million, all from special revenue funds, to provide for the agency's newly proposed compensation plan for non-supervisory personnel for FY 2017. In addition, add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2017.
4. Delete \$38,264, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
5. Add language suspending state forfeiture fund usage provisions of KSA 60-4117 for FY 2018.

**Sec. 152 — Kansas Bureau of Investigation**

1. Concur with the Senate and add the language and the funding.

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**House Committee Adjustments**

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2. Delete \$127,669, including \$81,497 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

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**Conference Committee**

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2. Concur with the House and delete the funding.
3. Delete \$15,000, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
4. Delete \$675, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.
5. Delete \$26,426, including \$16,869 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 142 — Kansas Bureau of Investigation**

1. Did not consider adding the language or the funding.
2. Delete \$251,980, including \$160,978 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 141 — Kansas Bureau of Investigation**

1. Add language to deposit \$1 of the \$4 Division of Vehicles Modernization Surcharge for total receipts not to exceed \$1.0 million in the Criminal Justice Information System Line Fund for FY 2017, and add \$1.0 million, all from the Criminal Justice Information System Line Fund, for maintenance and support of the Kansas Criminal Justice Information System, for FY 2017.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

**Sec. 153 — Kansas Bureau of Investigation**

1. Concur with the Senate and add the language and the funding.
2. Concur with the House and delete the funding.
3. Delete \$15,000, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
4. Delete \$688, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

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**House Committee Adjustments**

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5. Did not consider deleting the funding.

**Sec. 143 — Emergency Medical Services Board**

1. Add language to require the agency to conduct a critical analysis of state and county regulations and operations as to the current and future utilization of registered nurses, and/or similarly trained professionals, to staff ambulances. The agency shall report findings from the analysis, including the current usage of health care professionals other than fully certified EMS attendants, to staff ambulances, to the House Appropriations Committee by the first day of the 2016 Legislative Session.
2. Delete \$9,010, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
3. Did not consider deleting the funding.

**Sec. 144 — Emergency Medical Services Board**

1. Delete \$17,684, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 145 — Sentencing Commission**

1. Add \$280,820, all from the State General Fund, for Substance Abuse Treatment program expenditures. This would fund the program at the agency's requested level.

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**Senate Adjustments**

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5. Did not consider deleting the funding.

**Sec. 142 — Emergency Medical Services Board**

1. Did not consider adding the language.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.

**Sec. 143 — Emergency Medical Services Board**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 144 — Sentencing Commission**

1. Did not recommend adding the funding.

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**Conference Committee**

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5. Delete \$29,200, including \$18,655 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 154 — Emergency Medical Services Board**

1. Concur with the House and add the language.
2. Concur with the House and delete the funding.

**Sec. 155 — Emergency Medical Services Board**

1. Concur with the House and delete the funding.
2. Delete \$2,049, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 156 — Sentencing Commission**

1. Concur with the Senate and do not add the funding.

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**House Committee Adjustments**

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2. Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2016.
3. Delete \$7,949, including \$7,410 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 146 — Sentencing Commission**

1. Add \$20,000, all from the State General Fund, and 0.5 FTE position for a part-time data entry position to assist the agency in processing backlogged felony journal entries for FY 2017.
2. Delete \$15,587, including \$14,544 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

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**Senate Adjustments**

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2. Did not consider adding the funding or position.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.
5. Did not consider deleting the funding.

**Sec. 145 — Sentencing Commission**

1. Did not consider adding the funding or position.
2. Concur with the House and delete the funding.
3. Did not consider deleting the funding.
4. Did not consider deleting the funding.

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**Conference Committee**

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2. Concur with the House and add the funding and position.
3. Concur with the House and delete the funding.
4. Delete \$4,397, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
5. Delete \$1,646, including \$1,534 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 157 — Sentencing Commission**

1. Concur with the House and add the funding and position.
2. Concur with the House and delete the funding.
3. Delete \$5,526, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
4. Delete \$1,806, including \$1,685 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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**Sec. 147 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

1. Delete \$2,629, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 148 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

1. Delete \$5,161, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 149 — Department of Agriculture**

1. Did not recommend adding the language.
2. Add \$250,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2016.
3. Add language authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2016.

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**Senate Adjustments**

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**Sec. 146 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 147 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 148 — Department of Agriculture**

1. Add language requiring the agency to prepare a zero based budget for FY 2016 and FY 2017 and submit that budget prior to January 29, 2016.
2. Did not consider adding the funding.
3. Concur with the House and add the language.

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**Conference Committee**

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**Sec. 158 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

1. Concur with the House and delete the funding.
2. Delete \$544, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.

**Sec. 159 — Kansas Commission on Peace Officers' Standards and Training (KCPOST)**

1. Concur with the House and delete the funding.
2. Delete \$598, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 160 — Department of Agriculture**

1. Concur with the Senate and add the language.
2. Concur with the Senate and do not add the funding.
3. Concur with the House and add the language.

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**House Committee Adjustments**

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4. Delete \$251,295, including \$86,905 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 150 — Department of Agriculture**

1. Did not consider deleting the language.
2. Add language authorizing the agency to prorate license fees and alter license due dates as needed in order to transition to online license applications and renewals for FY 2017.
3. Add \$500,000, all from the Economic Development Initiatives Fund, for the agricultural marketing program for FY 2017.
4. Delete \$488,093, including \$173,592 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
5. Did not consider deleting the funding.

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**Senate Adjustments**

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4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.
6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 149 — Department of Agriculture**

1. Delete language authorizing the Conservation Reserve Enhancement Program to eliminate the program for FY 2017.
2. Concur with the House and add the language.
3. Did not consider adding the funding.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.

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**Conference Committee**

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4. Concur with the House and delete the funding.
5. Delete \$52,014, including \$17,988 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
6. Delete \$14,075, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.
7. Delete \$678, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2016.

**Sec. 161 — Department of Agriculture**

1. Concur with the Senate and delete the language.
2. Concur with the House and add the language.
3. Concur with the House and add the funding.
4. Concur with the House and delete the funding.
5. Delete \$56,166, including \$20,116 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

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**House Committee Adjustments**

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6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 151 — Kansas State Fair Board**

1. Delete \$15,116, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 152 — Kansas State Fair Board**

1. Delete \$29,197, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 153 — Kansas Water Office**

1. Convert expenditures for bond payments on John Redmond Reservoir dredging to transfers to the State General Fund in order to properly conform with the intent of the State Finance Council resolution authorizing the bonding for FY 2016.
2. Did not consider adding the funding.

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**Senate Adjustments**

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6. Did not consider deleting the funding.
7. Did not consider deleting the funding.

**Sec. 150 — Kansas State Fair Board**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 151 — Kansas State Fair Board**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 152 — Kansas Water Office**

1. Concur with the House and convert the expenditures.
2. Add \$400,000, all from the State Water Plan Fund, for streambank stabilization for FY 2016.

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**Conference Committee**

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6. Delete \$16,557, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.
7. Delete \$790, all from the State General Fund, for a 50.0 percent reduction of advertising expenditures for FY 2017.

**Sec. 162 — Kansas State Fair Board**

1. Concur with the House and delete the funding.
2. Delete \$3,129, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 163 — Kansas State Fair Board**

1. Concur with the House and delete the funding.
2. Delete \$3,384, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 164 — Kansas Water Office**

1. Concur with the House and convert the expenditures.
2. Concur with the Senate and add the funding.

**House Committee Adjustments**

- 3. Delete \$15,954, including \$10,944 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
- 4. Did not consider deleting the funding.
- 5. Did not consider deleting the funding.

**Sec. 154 — Kansas Water Office**

- 1. Convert expenditures for bond payments on John Redmond Reservoir dredging to transfers to the State General Fund in order to properly confirm with the intent of the State Finance Council resolution authorizing the bonding for FY 2017.
- 2. Did not consider adding the funding.
- 3. Delete \$31,341, including \$21,504 from the State General Fund, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
- 4. Did not consider deleting the funding.
- 5. Did not consider deleting the funding.

**Sec. 155 — Department of Wildlife, Parks and Tourism**

- 1. Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2016.

**Senate Adjustments**

- 3. Concur with the House and delete the funding.
- 4. Did not consider deleting the funding.
- 5. Did not consider deleting the funding.

**Sec. 153 — Kansas Water Office**

- 1. Concur with the House and convert the expenditures.
- 2. Add \$400,000, all from the State Water Plan Fund, for streambank stabilization for FY 2017.
- 3. Concur with the House and delete the funding.
- 4. Did not consider deleting the funding.
- 5. Did not consider deleting the funding.

**Sec. 154 — Department of Wildlife, Parks and Tourism**

- 1. Did not consider deleting the positions.

**Conference Committee**

- 3. Concur with the House and delete the funding.
- 4. Delete \$3,302, including \$2,265 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
- 5. Delete \$410, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2016.

**Sec. 165 — Kansas Water Office**

- 1. Concur with the House and convert the expenditures.
- 2. Concur with the Senate and add the funding.
- 3. Concur with the House and delete the funding.
- 4. Delete \$3,632, including \$2,492 from the State General Fund, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.
- 5. Delete \$296, all from the State General Fund, for a 25.0 percent reduction of travel expenditures for FY 2017.

**Sec. 166 — Department of Wildlife, Parks and Tourism**

- 1. Concur with the House and delete the positions.

**House Committee Adjustments**

2. Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2016.
3. Delete \$289,555, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
4. Did not consider deleting the funding.
5. Did not consider transferring the funds.
6. Did not consider transferring the funds.
7. Did not consider transferring the funds.
8. Did not consider transferring the funds.

**Sec. 156 — Department of Wildlife, Parks and Tourism**

1. Delete 21.0 vacant FTE positions that have been vacant greater than 365 days for FY 2017.
2. Add language providing all funding from Economic Development Initiatives Fund for operating expenditures to be appropriated as an operating grant, replacing language that previously appropriated these amounts into three separate subfunds, for FY 2017.
3. Delete \$569,375, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.

**Senate Adjustments**

2. Did not consider adding the language.
3. Concur with the House and delete the funding.
4. Did not consider deleting the funding.
5. Did not consider transferring the funds.
6. Did not consider transferring the funds.
7. Did not consider transferring the funds.
8. Did not consider transferring the funds.

**Sec. 155 — Department of Wildlife, Parks and Tourism**

1. Did not consider deleting the positions.
2. Did not consider adding the language.
3. Concur with the House and delete the funding.

**Conference Committee**

2. Concur with the Senate and do not add the language.
3. Concur with the House and delete the funding.
4. Delete \$60,230, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2016.
5. Transfer \$100,000, all from the Central Aircraft Fund, to the State General Fund for FY 2016.
6. Transfer \$25,000, all from the Prairie Spirit Rails/Trails Fee Fund, to the State General Fund for FY 2016.
7. Transfer \$150,000, all from the Bridge Maintenance Fund, to the State General Fund for FY 2016.
8. Transfer \$250,000, all from the Department Access Road Fund, to the State General Fund for FY 2016.

**Sec. 167 — Department of Wildlife, Parks and Tourism**

1. Concur with the House and delete the positions.
2. Concur with the Senate and do not add the language.
3. Concur with the House and delete the funding.

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**House Committee Adjustments**

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4. Did not consider deleting the funding.

**Sec. 157 — Kansas Department of Transportation**

1. Add \$21,420, all from the State Highway Fund, for signs related to SB 127 for FY 2016.
2. Add \$3,160, all from the State Highway Fund, for signs related to HB 2103 for FY 2016.
3. Add \$2,940, all from the State Highway Fund, for signs related to SB 43 for FY 2016.
4. Delete \$1.5 million, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 12.37 percent to 10.91 percent for FY 2016. This implements the provisions of SB 228.
5. Did not consider deleting the funding.

**Sec. 158 — Kansas Department of Transportation**

1. Delete \$2.9 million, all from special revenue funds, to reduce the Kansas Public Employees Retirement System employer contribution rate from 13.57 percent to 10.81 percent for FY 2017. This implements the provisions of SB 228.
2. Did not consider deleting the funding.

**Sec. 162 — Expanded Lottery Act Revenues Fund**

1. Concur with GBA No. 1, Item 2, to add language allowing the transfer of the unencumbered balance of the ELARF, estimated to be \$1.5 million, to the State General Fund for FY 2016.

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**Senate Adjustments**

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4. Did not consider deleting the funding.

**Sec. 156 — Kansas Department of Transportation**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.
4. Concur with the House and delete the funding.
5. Did not consider deleting the funding.

**Sec. 157 — Kansas Department of Transportation**

1. Concur with the House and delete the funding.
2. Did not consider deleting the funding.

**Sec. 161 — Expanded Lottery Act Revenues Fund**

1. Concur with the House and adopt the GBA.

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**Conference Committee**

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4. Delete \$66,283, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 168 — Kansas Department of Transportation**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.
4. Concur with the House and delete the funding.

**Sec. 169 — Kansas Department of Transportation**

1. Concur with the House and delete the funding.
2. Delete \$334,729, all from special revenue funds, to suspend employer contributions to the Kansas Public Employees Retirement System Group Insurance Fund, or Death and Disability Fund, for the final seven pay periods for FY 2017.

**Sec. 173 — Expanded Lottery Act Revenues Fund**

1. Concur with the House and adopt the GBA.

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**House Committee Adjustments**

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**Sec. 163 — Expanded Lottery Act Revenues Fund**

1. Concur with GBA No. 1, Item 2, to add language allowing the transfer of the unencumbered balance of the ELARF, estimated to be \$3.6 million, to the State General Fund for FY 2017.

**Sec. -- — Department for Children and Families**

1. Did not consider adding the language.

**Sec. -- — Children's Initiatives Fund**

1. Did not consider adding the language.

**Sec. -- — Children's Initiatives Fund**

1. Did not consider adding the language.

**Sec. -- — Water Litigation Settlement Funds**

1. Did not consider adding the language.
2. Did not consider adding the language.

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**Senate Adjustments**

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**Sec. 162 — Expanded Lottery Act Revenues Fund**

1. Concur with the House and adopt the GBA.

**Sec. 163 — Department for Children and Families**

1. Add language directing the Secretary to sell property located in Neosho County for FY 2016.

**Sec. 164 — Children's Initiatives Fund**

1. Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2016.

**Sec. 165 — Children's Initiatives Fund**

1. Add language to utilize State General Fund moneys if balances in the Kansas Endowment for Youth Fund or the Children's Initiatives Fund are insufficient to cover appropriations and transfers for FY 2017.

**Sec. 166 — Water Litigation Settlement Funds**

1. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015.
2. Did not consider adding the language.

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**Conference Committee**

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**Sec. 174 — Expanded Lottery Act Revenues Fund**

1. Concur with the House and adopt the GBA.

**Sec. 175 — Department for Children and Families**

1. Concur with the Senate and add the language.

**Sec. 176 — Children's Initiatives Fund**

1. Concur with the Senate and add the language.

**Sec. 177 — Children's Initiatives Fund**

1. Concur with the Senate and add the language.

**Sec. 178 — Water Litigation Settlement Funds**

1. Concur with the Senate and add the language.
2. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, in FY 2015.

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**House Committee Adjustments**

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3. Did not consider adding the language.
  
4. Did not consider adding the language.
  
5. Did not consider adding the language.
  
6. Did not consider adding the language.

**Sec. -- —Board of Regents - Tuition Cap**

1. Did not consider adding the language.

**Sec. -- —Other Statewide Adjustments**

1. Did not consider adding the language.

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**Senate Adjustments**

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3. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.
  
4. Did not consider adding the language.
  
5. Add language to deposit the first \$2.0 million received from Kansas v. Nebraska, No. 126, including any money credited, received, and deposited in FY 2015 and FY 2016, into the Interstate Water Litigation Fund, and deposit the remaining amount into the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.
  
6. Did not consider adding the language.

**Sec. -- —Board of Regents - Tuition Cap**

1. Did not consider adding the language.

**Sec. -- —Other Statewide Adjustments**

1. Did not consider adding the language.

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**Conference Committee**

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3. Concur with the Senate and add the language.
  
4. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2016.
  
5. Concur with the Senate and add the language.
  
6. Add language transferring any money, in excess of \$2.0 million, that has been received from Kansas v. Nebraska, No. 126 and deposited into the Interstate Water Litigation Fund of the Attorney General, to the Republican River Water Conservation Projects - Nebraska Moneys Fund of the Kansas Water Office, for FY 2017.

**Sec. 179 —Board of Regents - Tuition Cap**

1. Add language allowing for tuition increase at the FY 2015 rate increased by the previous years' Consumer Price Index plus 2.0 percent for FY 2016 and at the FY 2016 rate increased by the previous years' Consumer Price Index plus 2.0 percent for FY 2017.

**Sec. 181 —Other Statewide Adjustments**

1. Add language to prohibit executive branch agencies, excluding regents institutions, the State Library, and the Historical Society from making expenditures on publications, including electronic subscriptions, for FY 2016.

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**House Committee Adjustments**

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2. Did not consider adding the language.

**Sec. -- — State Historical Society**

1. Did not consider adding the language.

**Sec. 180 — State Historical Society**

1. Add language allowing the agency to expend \$42,500, within existing resources, from its Rehab and Repair State General Fund Account for the replacement of the State Archives roof for FY 2016.

**Sec. 181 — State Historical Society**

1. Delete \$42,500, all from the General Fee Fund, for replacement of the State Archives roof for FY 2017. The funding authorization has been moved to FY 2016.

**Sec. 184 — Fort Hays State University**

1. Add \$16.5 million, all from special revenue funds, for the construction of a new Institute of Applied Technology building and parking lot for FY 2016.

**Sec. 185 — Fort Hays State University**

1. Add \$13.9 million, all from special revenue funds, for the construction of a new Department of Art building and parking lot for FY 2017.
2. Add \$1.6 million, all from special revenue funds, to raze Wiest Hall "B" for FY 2017.

**Sec. 186 — Kansas State University**

1. Add language allowing \$25.0 million of bonding authority for the student union expansion for FY 2016. This action was originally in the Governor's recommendation in FY 2015.
2. Add language allowing \$60.0 million in bonding authority for the College of Architecture Planning and Design- Seaton Hall, for FY 2016.

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**Senate Adjustments**

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2. Did not consider adding the language.

**Sec. -- — State Historical Society**

1. Did not consider adding the language.

**Sec. 183 — State Historical Society**

1. Did not consider adding the language.

**Sec. 184 — State Historical Society**

1. Did not consider deleting the funding.

**Sec. 187 — Fort Hays State University**

1. Concur with the House and add the funding.

**Sec. 188 — Fort Hays State University**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

**Sec. 189 — Kansas State University**

1. Add language allowing \$25.0 million of bonding authority for the student union expansion for FY 2016. This action was originally in the Governor's recommendation in FY 2015. (Floor amendment)
2. Did not consider adding the language.

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**Conference Committee**

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2. Add language to prohibit executive branch agencies, excluding regents institutions, the State Library, and the Historical Society from making expenditures on publications, including electronic subscriptions, for FY 2017.

**Sec. 182 — State Historical Society**

1. Add language allowing the transfer of property known as the Last Chance Store to the State Historical Society for FY 2016.

**Sec. 200 — State Historical Society**

1. Concur with the House and add the language.

**Sec. 201 — State Historical Society**

1. Concur with the House and delete the funding.

**Sec. 204 — Fort Hays State University**

1. Concur with the House and add the funding.

**Sec. 205 — Fort Hays State University**

1. Concur with the House and add the funding.
2. Concur with the House and add the funding.

**Sec. 206 — Kansas State University**

1. Concur with the House and add the language.
2. Concur with the House and add the language.

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**House Committee Adjustments**

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**Sec. 187 — Kansas State University**

1. Add \$3.7 million, all from the Educational Building Fund, for debt service on College of Architecture Planning and Design bonds for FY 2017.

**Sec. 192 — University of Kansas**

1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015.

**Sec. 194 — University of Kansas Medical Center**

1. Delete \$1,768,420, all from the State General Fund, for debt service payments for the Health Education Building for FY 2016. These payments will be made through the Department of Administration.

**Sec. 195 — University of Kansas Medical Center**

1. Delete \$1,766,150, all from the State General Fund, for debt service payments for the Health Education Building for FY 2017. These payments will be made through the Department of Administration.

**Sec. -- — Adjutant General**

1. Concur with GBA No. 1, Item 11 and delete \$172,727, all from the State General Fund, to adjust for additional savings generated through debt service refunding in FY 2015.

**Sec. 206 — Adjutant General**

1. Concur with GBA No. 1, Item 11 and delete \$765,884, all from the State General Fund, to adjust for additional savings generated through debt service refunding for FY 2016.

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**Senate Adjustments**

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**Sec. 190 — Kansas State University**

1. Did not consider adding the funding.

**Sec. 195 — University of Kansas**

1. Add language allowing \$51.2 million in bonding authority for a new dorm and dining hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015. (Floor amendment)
2. Add language allowing \$14.5 million in bonding authority for Corbin Hall for FY 2016. This action was originally in the Governor's recommendation in FY 2015. (Floor amendment)

**Sec. 197 — University of Kansas Medical Center**

1. Concur with the House and delete the funding.

**Sec. 198 — University of Kansas Medical Center**

1. Concur with the House and delete the funding.

**Sec. -- — Adjutant General**

1. Concur with the House and adopt the GBA.

**Sec. 209 — Adjutant General**

1. Concur with the House and adopt the GBA.

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**Conference Committee**

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**Sec. 207 — Kansas State University**

1. Concur with the House and add the funding.

**Sec. 212 — University of Kansas**

1. Concur with the House and add the language.
2. Concur with the House and add the language.

**Sec. 214 — University of Kansas Medical Center**

1. Concur with the House and delete the funding.

**Sec. 215 — University of Kansas Medical Center**

1. Concur with the House and delete the funding.

**Sec. 226 — Adjutant General**

1. Concur with the House and adopt the GBA.

**Sec. 227 — Adjutant General**

1. Concur with the House and adopt the GBA.

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**House Committee Adjustments**

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**Sec. 207 — Adjutant General**

1. Concur with GBA No. 1, Item 11 and delete \$2.6 million, all from the State General Fund, to adjust for additional savings generated through debt service refunding for FY 2017.

**Sec. 210 — Department of Wildlife, Parks and Tourism**

1. Delete \$300,000, all from special revenue funds, for land acquisition for FY 2016.
2. Add \$300,000, all from the Cabin Revenue Fund, for cabin site preparation for FY 2016.
3. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2016.

**Sec. 211 — Department of Wildlife, Parks and Tourism**

1. Add \$375,000, all from special revenue funds, for land and water conservation development for FY 2017.

**Sec. 212 — Kansas State Fair Board**

1. Transfer \$200,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.
2. Transfer \$200,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.

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**Senate Adjustments**

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**Sec. 210 — Adjutant General**

1. Concur with the House and adopt the GBA.

**Sec. 213 — Department of Wildlife, Parks and Tourism**

1. Did not consider deleting the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.

**Sec. 214 — Department of Wildlife, Parks and Tourism**

1. Concur with the House and add the funding.

**Sec. 215 — Kansas State Fair Board**

1. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.
2. Transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.

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**Conference Committee**

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**Sec. 228 — Adjutant General**

1. Concur with the House and adopt the GBA.

**Sec. 231 — Department of Wildlife, Parks and Tourism**

1. Concur with the House and delete the funding.
2. Concur with the House and add the funding.
3. Concur with the House and add the funding.

**Sec. 232 — Department of Wildlife, Parks and Tourism**

1. Concur with the House and add the funding.

**Sec. 233 — Kansas State Fair Board**

1. Concur with the Senate and transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2016.
2. Concur with the Senate and transfer \$100,000, all from the State General Fund, to the State Fair Capital Improvements Fund, to match a portion of the agency's contribution for FY 2017.