

February 25, 2014

The Honorable David Crum, Chairperson
House Committee on Health and Human Services
Statehouse, Room 512-N
Topeka, Kansas 66612

Dear Representative Crum:

SUBJECT: Fiscal Note for HB 2697 by House Committee on Appropriations

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2697 is respectfully submitted to your committee.

HB 2697 would require the Kansas Department of Health and Environment (KDHE) to create and staff the Kansas Task Force on Obesity. The duties of the task force would be centered on research and providing recommendations regarding nutrition and physical activity to parents, caregivers, health care providers, youth leaders, and youth-based programs on an ongoing basis. The task force would also provide a report of activities and recommendations, including a comprehensive state plan for the implementation of services and programs to increase prevention and management of obesity in children and an estimate of the cost of implementation of such a plan to the Governor, Speaker of the House, and President of the Senate by November 1, 2015. The first meeting of the task force would be required to take place no later than August 1, 2014.

Estimated State Fiscal Effect				
	FY 2014 SGF	FY 2014 All Funds	FY 2015 SGF	FY 2015 All Funds
Revenue	--	--	--	--
Expenditure	--	--	\$99,342	\$99,342
FTE Pos.	--	--	--	1.00

KDHE indicates that HB 2697 would require additional expenditures of \$99,342 and the addition of one new FTE position in FY 2015. This amount includes \$18,540 for travel and subsistence for members of the task force, \$15,067 in operating expenses, and \$65,735 for an unclassified, temporary program analyst to provide support to the task force. If the task force

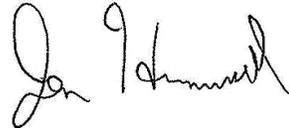
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was discontinued after the report was issued; KDHE would expect to spend \$54,115 in FY 2016 and nothing in subsequent years. If the task force was maintained after the report was issued, each year would cost approximately the same as the estimate for FY 2015. Any fiscal effect associated with HB 2697 is not reflected in *The FY 2015 Governor's Budget Report*.

Sincerely,

A handwritten signature in black ink, appearing to read "Jon Hummell". The signature is written in a cursive style with a large initial "J" and "H".

Jon Hummell,
Interim Director of the Budget

cc: Aaron Dunkel, KDHE