

**Presentation to the
Joint Committee on
Information Technology**

November 15, 2013

Executive Summary

**July-September 2013
KITO Quarterly Report**

KITO Quarterly Report

- 19 Active Projects (\$129,629,657)
- (8) 5 - Good Standing
- (3) 3 - Good Standing-Infrastructure
- (3) 4 - Recast
- (2) 3 - Alert Status
- (0) 1 - Caution Status
- (2) 3 - On-Hold
- (0) 0 - Reporting was Insufficient

KITO Quarterly Report

- 19 Active Projects (\$129,629,657)
- (13)14 - Executive Branch Projects
- (2) 2 - Regents Projects
- (1) 1 - Judicial Projects
- (2) 2 - Legislative Branch Projects

- (11)11 - Managed by Kansas Certified
Project Managers

Projects in Alert Status

- Department of Agriculture
 - Regulatory Management System –
Advancement and Online Automation for
Food Services and Pesticide
- Department of Corrections
 - Justice Information System (JJIS) Rewrite
Phase II
- Kansas Board of Healing Arts
 - Licensing/Enforcement Database App

New Approved Projects

- Children and Families
 - Child Support Services System (CSSS)
Modernization Planning Project
- Corporation Commission
 - Kansas Trucking Regulatory Assistance
Network (KTRAN)
- Office of Information Technology Svcs
 - OITS Kansas Private Government Cloud
(Kansas GovCloud)-Infrastructure

Correction

- Health and Environment
KEES II Project – Expenditures have been corrected from \$69 million to \$41,708,443. Once recast, only expenditures from the beginning date of the recast project are reported in the quarterly report. It was discovered that the project had been including expenditures incurred from the previous KEES I project as well. This has been corrected in the report.

Wichita Offsite Data Center

- Annual lease of the WODC is \$115K.
- Annual power costs are ~\$74K and growing.
- ~\$3M was spent on networking infrastructure, most of it nearing 5-years of age.
- In FY13 we cost recovered only \$58K from agencies for this service.

Wichita Offsite Data Center

- On November 8th we notified tenants that we would NOT be renewing the lease for WODC upon expiring 8/14/14.
- We have not yet notified QTS but will be doing so shortly.
- Our data center manager and cloud services team are meeting with the tenants to assist with transition plans and determine needs of third-party datacenter space outside cloud.

Conclusion

- Any questions...?

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