HOUSE BILL No. 2383

By Committee on Appropriations

3-11


Be it enacted by the Legislature of the State of Kansas:

Section 1. (a) For the fiscal years ending June 30, 2011, June 30, 2012, June 30, 2013, June 30, 2014, June 30, 2015, and June 30, 2016, appropriations are hereby made, restrictions and limitations are hereby imposed, and transfers, capital improvement projects, fees, receipts, disbursements and acts incidental to the foregoing are hereby directed or authorized as provided in this act.

(b) The agencies named in this act are hereby authorized to initiate and complete the capital improvement projects specified and authorized by this act or for which appropriations are made by this act, subject to the restrictions and limitations imposed by this act.

(c) This act shall not be subject to the provisions of subsection (a) of K.S.A. 75-6702, and amendments thereto.

(d) The appropriations made by this act shall not be subject to the provisions of K.S.A. 46-155, and amendments thereto.

Sec. 2.

DEPARTMENT OF EDUCATION

(a) (1) During the fiscal year ending June 30, 2011, on or before June 1, 2011, the commissioner of education, the director of legislative research and the director of the budget shall jointly determine the amount of moneys that are required to satisfy the maintenance of state financial support provisions of the federal individuals with disabilities education act, as amended, for the fiscal year ending June 30, 2011, based on recent estimates and other available information pertaining
thereto, and shall jointly certify the amount so determined to the
director of accounts and reports.

(2) On June 1, 2011, if the amount certified by joint certification
pursuant to subsection (a)(1) is more than $21,240,000, the director of
accounts and reports shall determine the difference between
$21,240,000 and the amount so certified and, on June 1, 2011, shall
transfer the amount of such difference from the KPERS – employer
contributions account of the state general fund of the above agency to
the special education services aid account of the state general fund of
the above agency.

(3) (A) On June 3, 2011, of the $291,602,545 appropriated for the
above agency for the fiscal year ending June 30, 2011, by section 79(a)
of chapter 165 of the 2010 Session Laws of Kansas from the state
genral fund in the KPERS – employer contributions account, the sum
determined by the director of accounts and reports as prescribed in
subsection (a)(3)(B) is hereby lapsed.

(B) On or before June 3, 2011, the director of accounts and
reports shall determine the sum equal to $69,201,035 reduced by the
amount equal to the amount transferred on June 3, 2011, from the
KPERS – employer contributions account of the state general fund of
the above agency to the special education services aid account of the
state general fund of the above agency pursuant to subsection (a)(2), if
any amount is so transferred by the director of accounts and reports.

(4) At the same time that such joint certification is transmitted to
the director of accounts and reports pursuant to subsection (a)(1), the
commissioner of education, the director of legislative research and the
director of the budget shall jointly transmit a copy of such
certification to the speaker of the house of representatives, the speaker
pro tem of the house of representatives, the majority leader of the
house of representatives, the minority leader of the house of
representatives, the chairperson of the committee on appropriations of
the house of representatives, the chief clerk of the house of
representatives, the president of the senate, the vice-president of the
senate, the majority leader of the senate, the minority leader of the
senate, the chairperson of the committee on ways and means of the
senate and the secretary of the senate.

(b) There is appropriated for the above agency from the state
genral fund for the fiscal year ending June 30, 2011, the following:
Special education services aid...............................................$21,240,000

(c) (1) On July 1, 2011, of the $1,902,775,680 appropriated for the
above agency for the fiscal year ending June 30, 2012, by section 56(a)
of 2011 Senate Bill No. 2383 from the state general fund in the general
state aid account, the sum determined by the director of accounts and
reports as prescribed in subsection (c)(2) is hereby lapsed.

(2) On or before July 1, 2011, the director of accounts and reports shall determine the sum equal to $21,240,000 reduced by the aggregate of (A) the amount of $9,322,755 plus (B) the amount equal to the amount transferred on June 3, 2011, from the KPERS – employer contributions account of the state general fund of the above agency to the special education services aid account of the state general fund of the above agency pursuant to subsection (a)(2), if any amount is so transferred by the director of accounts and reports.

(d) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

KPERS – employer contributions.................................$69,201,035

Sec. 3.

ABSTRACTERS’ BOARD OF EXAMINERS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the abstracters’ fee fund of the abstracters’ board of examiners is hereby decreased from $24,088 to $23,419.

Sec. 4.

GOVERNMENTAL ETHICS COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the governmental ethics commission fee fund of the governmental ethics commission is hereby decreased from $291,764 to $263,176.

Sec. 5.

KANSAS HOME INSPECTORS REGISTRATION BOARD

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 11(b) of chapter 165 of the 2010 Session Laws of Kansas on the home inspectors registration fee fund of the Kansas home inspectors registration board is hereby decreased from $35,750 to $16,800.

Sec. 6.

BOARD OF NURSING

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the board of nursing fee fund of the board of nursing is hereby increased from $1,904,365 to $1,952,425.

Sec. 7.

STATE BOARD OF PHARMACY

(a) On the effective date of this act, there is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully
credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Harold Rogers prescription federal fund...........................................No limit
NASPER grant federal fund..............................................................No limit
Non-federal gifts and grants fund...................................................No limit

Provided, That the state board of pharmacy is authorized to apply for and to accept grants and may accept donations, bequests or gifts from any non-federal source: Provided, however, That all moneys received for such grants, donations, bequests or gifts shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto: Provided further, That, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the non-federal gifts and grants fund: And provided further, That all expenditures from this fund shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the state board of pharmacy or a person designated by the president.

Sec. 8.

KANSAS REAL ESTATE COMMISSION

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the real estate fee fund of the Kansas real estate commission is hereby decreased from $1,123,206 to $1,028,342.

(b) On the effective date of this act, the director of accounts and reports shall transfer $200,000 from the real estate revolving recovery fund to the real estate fee fund for the fiscal year ending June 30, 2011.

Sec. 9.

STATE BOARD OF TECHNICAL PROFESSIONS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on the technical professions fee fund of the state board of technical professions is hereby increased from $589,122 to $609,122.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 25(a) of chapter 124 of the 2009 Session Laws of Kansas on expenditures for official hospitality from the technical professions fee fund of the state board of technical professions is hereby increased from $500 to $1,000.

Sec. 10.

STATE BOARD OF VETERINARY EXAMINERS

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 16(b) of
chapter 165 of the 2010 Session Laws of Kansas on the veterinary
examiners fee fund of the state board of veterinary examiners is
hereby decreased from $268,382 to $265,522.

Sec. 11.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) On the effective date of this act, or as soon thereafter as
moneys are available, the director of accounts and reports shall
transfer $4,350,937 from the Kansas endowment for youth fund to the
children’s initiatives fund.

Sec. 12.

DEPARTMENT OF ADMINISTRATION

(a) (1) In addition to the other purposes for which expenditures
may be made by the department of administration from moneys
appropriated from the state general fund or any special revenue fund
for fiscal year 2011 for the department of administration, as
authorized by chapter 6 or chapter 165 of the 2010 Session Laws of
Kansas or by this or other appropriation act of the 2011 regular
session of the legislature, expenditures shall be made by the secretary
of administration for fiscal year 2011 to review the state real property
inventory prepared pursuant to section 61(r) of chapter 165 of the
2010 Session Laws of Kansas, evaluate the state real property, and
prepare from such inventory and other information a prioritized
report of 10% of state real property that could be sold, subject to
existing restrictions: Provided, That, on or before March 31, 2011, the
secretary of administration shall provide a copy of such prioritized
report to the governor, the chief clerk of the house of representatives,
the secretary of the senate, and the chairs of the committee on
appropriations of the house of representatives and the committee on
ways and means of the senate.

(2) As used in this subsection, "state real property" includes each
tract of real property owned by the state of Kansas, or any state
agency, as defined by K.S.A. 75-3701, and amendments thereto, and
includes all buildings, facilities and other improvements thereon.

Sec. 13.

OFFICE OF ADMINISTRATIVE HEARINGS

(a) In addition to the other purposes for which expenditures may
be made by the office of administrative hearings from moneys
appropriated in the administrative hearings office fund for fiscal year
2011 for the office of administrative hearings as authorized by this or
other appropriation act of the 2011 regular session of the legislature,
expenditures may be made by the office of administrative hearings
from moneys appropriated in the administrative hearings office fund
for fiscal year 2011 for official hospitality: Provided, That
expenditures from the administrative hearings office fund for fiscal year 2011 for official hospitality shall not exceed $100.

Sec. 14.

CITIZENS’ UTILITY RATEPAYER BOARD

(a) (1) On and after the effective date of this act, notwithstanding the provisions of section 47(c) of chapter 124 of the 2009 Session Laws of Kansas or any other statute, no expenditures shall be made for fiscal year 2011 from the utility regulatory fee fund by the citizens' utility ratepayer board of the amount equal to the final aggregate amount of unexpended and unencumbered expenditure authority for fiscal year 2010, pursuant to and as authorized for expenditure for fiscal year 2011 as provided by section 47(c) of chapter 124 of the 2009 Session Laws of Kansas, and, on the effective date of this act, the provisions of section 47(c) of chapter 124 of the 2009 Session Laws of Kansas are hereby declared to be null and void and shall have no force and effect.

(2) On and after the effective date of this act, during the fiscal year ending June 30, 2011, in addition to other purposes for which expenditures may be made by the citizens’ utility ratepayer board from the utility regulatory fee fund for fiscal year 2011 as authorized by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 regular session of the legislature, notwithstanding the provisions of any other statute, if the total expenditures authorized to be expended on contracts for professional services by the citizens’ utility ratepayer board by the expenditure limitation prescribed by section 47(a) of chapter 124 of the 2009 Session Laws of Kansas are not expended or encumbered for fiscal year 2010, then the amount equal to the amount of such expenditure authority for fiscal year 2010 remaining may be expended from the utility regulatory fee fund for fiscal year 2011 pursuant to contracts for professional services and any such expenditure for fiscal year 2011 shall be in addition to any expenditure limitation imposed on the utility regulatory fee fund for fiscal year 2011.

Sec. 15.

DEPARTMENT OF COMMERCE

(a) On the effective date of this act, of the $307,050 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 67(a) of chapter 165 of the 2010 Session Laws of Kansas from the state economic development initiatives fund in the strong military bases program account, the sum of $61,410 is hereby lapsed.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 67(b) of chapter 165 of the 2010 Session Laws of Kansas on the state affordable
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airfare fund of the department of commerce is hereby increased from $5,000,000 to $5,125,000.

(c) On the effective date of this act, the amount directed by section 67(e) of chapter 165 of the 2010 Session Laws of Kansas to be transferred from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce on December 15, 2010, or as soon thereafter as moneys are available, is hereby decreased from $625,000 to $232,482: Provided, That, on the effective date of this act, any moneys transferred from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce on or after December 15, 2010, pursuant to section 67(e) of chapter 165 of the 2010 Session Laws of Kansas, shall be transferred from the Kansas economic opportunity initiatives fund of the department of commerce to the state economic development initiatives fund by the director of accounts and reports.

Sec. 16.

STATE CORPORATION COMMISSION

(a) On the effective date of this act, the aggregate expenditure limitation established for the fiscal year ending June 30, 2011, by section 59(b) of chapter 165 of the 2010 Session Laws of Kansas on expenditures from the public service regulation fund, the motor carrier license fees fund and the conservation fee fund, in the aggregate, is hereby increased from $16,468,621 to $16,628,381.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Compressed air energy storage fee fund......................................No limit
ARRA state electricity regulators assistance – federal fund........No limit

(c) On the effective date of this act, the base state registration clearing fund of the state corporation commission is hereby redesignated as the unified carrier registration clearing fund of the state corporation commission, in accordance with K.S.A. 66-1,139a, and amendments thereto.

(d) On the effective date of this act, the pipeline damage prevention grant program – federal fund of the state corporation commission is hereby redesignated as the one call – federal fund.

Sec. 17.

KANSAS, INC.

(a) On the effective date of this act, of the $346,904 appropriated for the above agency for the fiscal year ending June 30, 2011, by
section 68(a) of chapter 165 of the 2010 Session Laws of Kansas from
the state economic development initiatives fund in the operations
(including official hospitality) account, the sum of $88,756 is hereby
lapsed.

Sec. 18.

KANSAS LOTTERY

(a) On the effective date of this act, the aggregate of the amounts
authorized by section 65(b) of chapter 165 of the 2010 Session Laws of
Kansas to be transferred from the lottery operating fund to the state
gaming revenues fund during the fiscal year ending June 30, 2011, is
hereby increased from $70,400,000 to $70,800,000.

Sec. 19.

KANSAS TECHNOLOGY ENTERPRISE CORPORATION

(a) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending June
30, 2011, the following:
Operations, assistance and grants (including official
hospitality) .......................................................... $71,426

Sec. 20.

KANSAS RACING AND GAMING COMMISSION

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June
30, 2011, the following:
Illegal gambling enforcement fund.............................. No limit
Provided, That expenditures may be made from the illegal
gambling enforcement fund for direct or indirect operating
expenditures incurred for investigatory activities, including, but not
limited to, (1) conducting investigations of illegal gambling operations
or activities, (2) participating in illegal gaming in order to collect or
purchase evidence as part of an undercover investigation into illegal
gambling operations, and (3) acquiring information or making
contacts leading to illegal gaming activities: Provided, however, That
all moneys that are expended for any such evidence purchase,
information acquisition or similar investigatory purpose or activity
from whatever funding source and that are recovered shall be
deposited in the state treasury in accordance with the provisions of
K.S.A. 75-4215, and amendments thereto, and shall be credited to the
illegal gambling enforcement fund.

(b) On the effective date of this act, the director of accounts and
reports shall transfer $5,000 from the state racing fund of the Kansas
racing and gaming commission to the illegal gambling enforcement
fund of the Kansas racing and gaming commission.

(c) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the racing reimbursable expense fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.

(d) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the racing investigative expense fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.

(e) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the horse fair racing benefit fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.

(f) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the racing applicant deposit fund of the Kansas racing and gaming commission to the state racing fund of the Kansas racing and gaming commission.

(g) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the horse purse fund to the Kansas horse breeding development fund. On June 30, 2011, all liabilities of the horse purse fund are hereby transferred to and imposed on the Kansas horse breeding development fund and the horse purse fund is hereby abolished.

(h) On June 30, 2011, the director of accounts and reports shall transfer all moneys in the gaming machine examination fund to the expanded lottery act regulation fund. On June 30, 2011, all liabilities of the gaming machine examination fund are hereby transferred to and imposed on the expanded lottery act regulation fund and the gaming machine examination fund is hereby abolished.

Sec. 21.

DEPARTMENT OF REVENUE

(a) On the effective date of this act, the director of accounts and reports shall transfer $124,265 from the Kansas qualified biodiesel fuel producer incentive fund of the department of revenue to the state economic development initiatives fund.

Sec. 22.

SECRETARY OF STATE

(a) On the effective date of this act, the director of accounts and reports shall transfer $82,010 from the HAVA ELVIS fund of the secretary of state to the democracy fund of the secretary of state to provide matching funds to implement Title II of the federal help America vote act of 2002, public law 107-252, as prescribed under that act.
Sec. 23.

STATE TREASURER

(a) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 51(a) of chapter 165 of the 2010 Session Laws of Kansas on the Kansas post secondary education savings program trust fund of the state treasurer is hereby increased from $265,000 to no limit.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 51(a) of chapter 165 of the 2010 Session Laws of Kansas on the Kansas post secondary education savings program expense fund of the state treasurer is hereby increased from $346,043 to no limit.

(c) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- Learjet bond fund: No limit

Provided, That, on the 15th day of each month that commences during fiscal year 2011, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for which the learjet bond fund was created, and shall certify the amount so determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy of such certification to the director of the budget and the director of legislative research: Provided further, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the learjet bond fund: And provided further, That, on or before the 10th day of each month commencing during fiscal year 2011, the director of accounts and reports shall transfer from the state general fund to the learjet bond fund interest earnings based on: (1) The average daily balance of moneys in the learjet bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio for the preceding month: And provided further, That the moneys credited to the learjet bond fund from the withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred by the state treasurer from the learjet bond fund to the appropriate account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.
Provided, That, on the 15th day of each month that commences during fiscal year 2011, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for which the Siemens bond fund was created, and shall certify the amount so determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy of such certification to the director of the budget and the director of legislative research: Provided further, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the Siemens bond fund: And provided further, That, on or before the 10th day of each month commencing during fiscal year 2011, the director of accounts and reports shall transfer from the state general fund to the Siemens bond fund interest earnings based on: (1) The average daily balance of moneys in the Siemens bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio for the preceding month: And provided further, That the moneys credited to the Siemens bond fund from the withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred by the state treasurer from the Siemens bond fund to the appropriate account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.

Sec. 24.

LEGISLATIVE COORDINATING COUNCIL

(a) On the effective date of this act, of the $727,436 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the legislative coordinating council – operations account, the sum of $20 is hereby lapsed.

(b) On the effective date of this act, of the $3,215,664 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 44(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the office of revisor of statutes – operations account, the sum of $2,425 is hereby lapsed.

(c) On the effective date of this act, of the $3,684,673 appropriated for the above agency for the fiscal year ending June 30, 2011 by section 44(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the legislative research department – operations account, the sum of $12,223 is hereby lapsed.

Sec. 25.

DIVISION OF POST AUDIT

(a) On the effective date of this act, of the $2,136,995 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 46(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operations (including legislative post audit committee) account, the sum of $4,413 is hereby lapsed.

Sec. 26.

STATE FINANCE COUNCIL

(a) On July 1, 2011, the $8,534,972 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 3(a) of chapter 159 of the 2008 Session Laws of Kansas from the state general fund in the classified salary market adjustments (including fringe benefits) account, is hereby lapsed.

(b) On July 1, 2012, the $8,534,972 appropriated for the above agency for the fiscal year ending June 30, 2013, by section 3(a) of chapter 159 of the 2008 Session Laws of Kansas from the state general fund in the classified salary market adjustments (including fringe benefits) account, is hereby lapsed.

Sec. 27.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following:

Other medical assistance.......................................................... $5,444,990
Community based services.................................................. $4,263,900
Mental health and retardation services aid and assistance... $5,350,166
Youth services aid and assistance........................................... $4,413,425

(b) On the effective date of this act, of the $541,802 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the children’s cabinet accountability fund account, the sum of $250,000 is hereby lapsed.

(c) On the effective date of this act, of the $5,000,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the family centered system of care account, the sum of $150,000 is hereby lapsed.

(d) On the effective date of this act, of the $1,400,000 appropriated for the above agency for the fiscal year ending June 30,
2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the child care account, the sum of $163 is hereby lapsed.

(e) On the effective date of this act, of the $8,443,161 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the children’s cabinet early childhood discretionary grant program account, the sum of $251,003 is hereby lapsed.

(f) On the effective date of this act, of the $3,452,779 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the early headstart account, the sum of $306 is hereby lapsed.

(g) On the effective date of this act, of the $11,099,830 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the early childhood block grant account, the sum of $1,062,207 is hereby lapsed.

(h) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 77(b) of chapter 165 of the 2010 Session Laws of Kansas on the social welfare fund of the department of social and rehabilitation services is hereby decreased from $39,303,198 to $39,186,535.

(i) On the effective date of this act, of the $3,822,570 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state institutions building fund in the debt service – new state security hospital account, the sum of $839,561 is hereby lapsed.

(j) On the effective date of this act, of the $2,584,371 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 117(a) of chapter 165 of the 2010 Session Laws of Kansas from the state institutions building fund in the debt service – state hospitals rehabilitation and repair account, the sum of $7,161 is hereby lapsed.

(k) On the effective date of this act, of the $14,342,009 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Osawatomie state hospital – operating expenditures account, the sum of $500,000 is hereby lapsed.

(l) On the effective date of this act, of the $4,524,298 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Rainbow mental health facility –
operating expenditures account, the sum of $250,000 is hereby lapsed.

(m) On July 1, 2011, of the $10,700,783 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 54(a) of 2011 House Bill No. 2383 from the state general fund in the Parsons state hospital and training center – operating expenditures account, the sum of $66,279 is hereby lapsed.

(n) On the effective date of this act, of the $10,447,821 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 77(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Parson's state hospital and training center – operating expenditures account, the sum of $63,618 is hereby lapsed.

(o) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2011, the following:

Energy conservation improvement debt service..............................................$63,618

(p) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2012, the following:

Energy conservation improvement debt service.............................................$66,279

Sec. 28.

DEPARTMENT ON AGING

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following:

LTC – medicaid assistance – TCM/FE.............................................................$25,169
LTC – medicaid assistance – HCBS/FE.........................................................$2,263,079
LTC – medicaid assistance – NF.................................................................$10,142,156

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 75(b) of chapter 165 of the 2010 Session Laws of Kansas on the state licensure fee fund of the department on aging is hereby decreased from $1,144,569 to $1,115,927.

(c) There is appropriated for the above agency from the following special revenue fund for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund, except that expenditures other than refunds authorized by law shall not exceed the following:

Health policy nursing facility quality care fund.................................$19,501,789

Provided, That the secretary of aging, acting as the agent of the Kansas health policy authority, is hereby authorized to collect the quality care assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto, and all moneys received for such quality care
assessments shall be deposited in the state treasury to the credit of the health policy nursing facility quality care fund: Provided further, That all moneys in the health policy nursing facility quality care fund shall be used to finance initiatives to maintain or improve the quantity and quality of skilled nursing care in skilled nursing care facilities in Kansas in accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.

Sec. 29. KANSAS HEALTH POLICY AUTHORITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following:

Other medical assistance..........................................................$30,526,618

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the medical programs fee fund of the Kansas health policy authority is hereby increased from $54,284,610 to $54,480,402.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the other state fees fund of the Kansas health policy authority is hereby increased from $0 to $502,180.

(d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the health care access improvement fund of the Kansas health policy authority is hereby decreased from $37,390,236 to $34,700,000.

(e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 76(b) of chapter 165 of the 2010 Session Laws of Kansas on the preventive health care program fund of the Kansas health policy authority is hereby increased from $519,240 to $656,100.

(f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 17(b) of chapter 165 of the 2010 Session Laws of Kansas on the health committee insurance fund of the Kansas health policy authority is hereby increased from $248,575 to $290,117.

(g) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by the state finance council on expenditures from the state workers compensation self-insurance fund of the Kansas health policy authority for salaries and wages and other operating expenditures is hereby increased from $3,724,910 to $3,785,193: Provided, That no expenditures shall be
made for salaries and wages from the increased expenditure authority
provided by this subsection for expenditures for salaries and wages
and other operating expenditures from the state workers
compensation self-insurance fund: Provided further, That, on and
after the effective date of this act, during fiscal year 2011, no
expenditures shall be made by the Kansas health policy authority
from the state workers compensation self-insurance fund to convert
and appoint persons performing contractual services for the Kansas
health policy authority to be state employees of the Kansas health
policy authority.

(h) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on expenditures from the cafeteria benefits fund of the
Kansas health policy authority for salaries and wages and other
operating expenditures is hereby increased from $2,324,247 to
$2,324,908: Provided, That no expenditures shall be made for salaries
and wages from the increased expenditure authority provided by this
subsection for expenditures for salaries and wages and other operating
expenditures from the cafeteria benefits fund: Provided further, That,
on and after the effective date of this act, during fiscal year 2011, no
expenditures shall be made by the Kansas health policy authority
from the cafeteria benefits fund to convert and appoint persons
performing contractual services for the Kansas health policy authority
to be state employees of the Kansas health policy authority.

(i) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on expenditures from the dependent care assistance
program fund of the Kansas health policy authority for salaries and
wages and other operating expenditures is hereby increased from
$226,327 to $429,628: Provided, That no expenditures shall be made
for salaries and wages from the increased expenditure authority
provided by this subsection for expenditures for salaries and wages
and other operating expenditures from the dependent care assistance
program fund: Provided further, That, on and after the effective date
of this act, during fiscal year 2011, no expenditures shall be made by
the Kansas health policy authority from the dependent care assistance
program fund to convert and appoint persons performing contractual
services for the Kansas health policy authority to be state employees of
the Kansas health policy authority.

(j) There is appropriated for the above agency from the following
special revenue fund for the fiscal year ending June 30, 2011, all
moneys now or hereafter lawfully credited to and available in such
fund, except that expenditures other than refunds authorized by law
shall not exceed the following:

Quality care fund.................................................................$0

Sec. 30.

DEPARTMENT OF HEALTH AND ENVIRONMENT –
DIVISION OF HEALTH
(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2011,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized
by law shall not exceed the following:
Maternity centers and child care facilities licensing fee fund....No limit
(b) There is appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2011, the following:
Pregnancy maintenance initiative.............................................$100,000
Teen pregnancy prevention activities.................................$100,000

Sec. 31.

DEPARTMENT OF HEALTH AND ENVIRONMENT –
DIVISION OF ENVIRONMENT
(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2011,
all moneys now or hereafter lawfully credited to and available in such
fund or funds, except that expenditures other than refunds authorized
by law shall not exceed the following:
Healthy watershed initiative – federal fund..........................No limit

Sec. 32.

KANSAS COMMISSION ON VETERANS AFFAIRS
(a) There is appropriated for the above agency from the state
general fund for the fiscal year ending June 30, 2011, the following:
Scratch lotto – veterans services..........................................$2,972
Veterans claim assistance program – service grants............$22,894
(b) On the effective date of this act, of the $457,394 appropriated
for the above agency for the fiscal year ending June 30, 2011, by
section 72(a) of chapter 165 of the 2010 Session Laws of Kansas from
the state general fund in the operating expenditures – administration
account, the sum of $15,241 is hereby lapsed.
(c) On the effective date of this act, of the $1,173,050
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 72(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the operating expenditures –
veteran services account, the sum of $26,050 is hereby lapsed.
(d) In addition to the other purposes for which expenditures may
be made by the Kansas commission on veterans affairs from moneys
appropriated from the state general fund or any special revenue fund
or funds for fiscal year 2011 for the Kansas commission on veterans affairs as authorized by section 72 of chapter 165 of the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the Kansas commission on veterans affairs from the state general fund or any special revenue fund or funds for fiscal year 2010 or fiscal year 2011 for medicare billing software: Provided, That the aggregate amount of such expenditures for fiscal year 2011 for medicare billing software shall not exceed $20,000.

(e) On the effective date of this act, the director of accounts and reports shall transfer $25,000 from the scratch lotto – veterans services account of the state general fund to the Vietnam war era veterans' recognition award fund of the Kansas commission on veterans affairs: Provided, That, in addition to the other purposes for which expenditures may be made by the above agency from the Vietnam war era veterans' recognition award fund for fiscal year 2011, expenditures shall be made by the above agency from the Vietnam war era veterans' recognition award fund for fiscal year 2011, to acquire and send the appropriate medallions and certificates to all qualifying veterans whose applications for such medallions and certificates have been received by June 1, 2011.

Sec. 33.

DEPARTMENT OF EDUCATION

(a) On the effective date of this act, of the $1,961,339,680 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 79(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the general state aid account, the sum of $85,948,820 is hereby lapsed.

(b) On the effective date of this act, of the $7,539,500 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the parent education program account, the sum of $180,370 is hereby lapsed.

(c) On the effective date of this act, of the $5,000,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 79(c) of chapter 165 of the 2010 Session Laws of Kansas from the children’s initiatives fund in the Pre-K program account, the sum of $119,630 is hereby lapsed.

(d) During the fiscal year ending June 30, 2011, in addition to other purposes for which expenditures may be made by the department of education from the special education services aid account of the state general fund for fiscal year 2011 for special education services aid as authorized by section 79(a) of chapter 165 of
the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 regular session of the legislature, and notwithstanding the provisions of K.S.A. 2010 Supp. 72-998, and amendments thereto, or any other statute, the department of education shall make expenditures from the special education services aid account of the state general fund for fiscal year 2011 for a payment to each school district, as defined by K.S.A. 72-962, and amendments thereto, that received an amount of medicaid replacement state aid for the 2010-2011 school year that was more than $300,000 less than the amount of medicaid replacement state aid received for the 2009-2010 school year due to the loss of attendant care medicaid revenue from the Kansas health policy authority for school year 2010-2011: Provided, That the amount of such payment shall be equal to (1) the amount by which the medicaid replacement state aid received by the school district for the 2009-2010 school year is greater than the total of the medicaid replacement state aid for the 2010-2011 school year plus $300,000, minus (2) the total received by the school district for increases in other medicaid reimbursements for the 2010-2011 school year: Provided further, That each such payment shall be made from the amount designated by the state board of education pursuant to K.S.A. 2010 Supp. 72-998, and amendments thereto, for medicaid replacement state aid for the 2010-2011 school year.

Sec. 34.

UNIVERSITY OF KANSAS

(a) On the effective date of this act, the director of accounts and reports shall transfer all moneys in the standardized water data repository fund to the state water plan fund. On the effective date of this act, all liabilities of the standardized water data repository fund are hereby transferred to and imposed on the state water plan fund and the standardized water data repository fund is hereby abolished.

Sec. 35.

JUDICIAL BRANCH

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

SJI grant fund .................................................................No limit

Sec. 36.

KANSAS STATE SCHOOL FOR THE BLIND

(a) On the effective date of this act, of the $5,385,207 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 82(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the operating expenditures account, the sum of $30,509 is hereby lapsed.

(b) On July 1, 2011, of the $5,223,858 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 58(a) of 2011 House Bill No. 2383 from the state general fund in the operating expenditures account, the sum of $31,979 is hereby lapsed.

(c) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2011, the following:
   Energy conservation improvement debt service.............................................$30,509

(d) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2012, the following:
   Energy conservation improvement debt service.............................................$31,979

Sec. 37.

KANSAS STATE SCHOOL FOR THE DEAF

(a) On the effective date of this act, of the $8,890,257 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 83(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the operating expenditures account, the sum of $64,243 is hereby lapsed.

(b) On July 1, 2011, of the $8,658,861 appropriated for the above agency for the fiscal year ending June 30, 2012, by section 59(a) of 2011 House Bill No. 2383 from the state general fund in the operating expenditures account, the sum of $66,520 is hereby lapsed.

(c) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2011, the following:
   Energy conservation improvement debt service.............................................$63,850

(d) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2012, the following:
   Energy conservation improvement debt service.............................................$66,520

Sec. 38.

DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2011, the following:
   Operating expenditures.................................................................................$472,709

(b) On the effective date of this act, of the $13,700,482 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the facilities operations account, the sum of $3,500,000 is hereby lapsed.
(c) On the effective date of this act, of the $13,084,057 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Topeka correctional facility – facilities operations account, the sum of $200 is hereby lapsed.

(d) On the effective date of this act, of the $8,308,154 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Hutchinson correctional facility – facilities operations account, the sum of $500 is hereby lapsed.

(e) On the effective date of this act, of the $38,326,136 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Lansing correctional facility – facilities operations account, the sum of $500 is hereby lapsed.

(f) On the effective date of this act, of the $12,936,609 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Ellsworth correctional facility – facilities operations account, the sum of $442 is hereby lapsed.

(g) On the effective date of this act, of the $5,301,602 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 95(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the Norton correctional facility – facilities operations account, the sum of $991 is hereby lapsed.

(h) On the effective date of this act, of the $3,088,303 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 132(b) of chapter 165 of the 2010 Session Laws of Kansas from the correctional institutions building fund in the capital improvements – rehabilitation and repair of correctional institutions account, the sum of $374,471 is hereby lapsed.

Sec. 39.

JUVENILE JUSTICE AUTHORITY

(a) On the effective date of this act, of the $23,331,916 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 96(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the purchase of services account, the sum of $3,336,312 is hereby lapsed.

(b) On the effective date of this act, of the $4,000,013 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 133(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state institutions building fund in the debt service –
Topeka complex and Larned juvenile correctional facility account, the
sum of $2,411 is hereby lapsed.

(c) On the effective date of this act, of the $87,682 appropriated
for the above agency for the fiscal year ending June 30, 2011, by
section 157(a) of chapter 131 of the 2008 Session Laws of Kansas from
the state institutions building fund in the raze Atchison juvenile
correctional facility maintenance building account, the sum of $3,148
is hereby lapsed.

(d) There is appropriated for the above agency from the children's
initiatives fund for the fiscal year ending June 30, 2012, the following:
Prevention and graduated sanctions community grants........$2,000,000

Sec. 40.

ADJUTANT GENERAL

(a) On the effective date of this act, of the $2,478,091
appropriated for the above agency for the fiscal year ending June 30,
2011, by section 135(a) of chapter 165 of the 2010 Session Laws of
Kansas from the state general fund in the debt service – rehabilitation
and repair of the statewide armories account, the sum of $3,960 is
hereby lapsed.

Sec. 41.

EMERGENCY MEDICAL SERVICES BOARD

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the emergency medical services operating fund of
the emergency medical services board is hereby increased from
$1,393,582 to $1,518,582.

Sec. 42.

STATE FIRE MARSHAL

(a) On the effective date of this act, the expenditure limitation
established for the fiscal year ending June 30, 2011, by the state
finance council on the fire marshal fee fund of the state fire marshal is
hereby decreased from $3,629,360 to $3,626,625.

(b) On the effective date of this act, or as soon thereafter as
moneys are available, the director of accounts and reports shall
transfer $52,509 from the hazardous material program fund of the
state fire marshal to the fire marshal fee fund of the state fire marshal.

Sec. 43.

KANSAS PAROLE BOARD

(a) On the effective date of this act, of the $510,135 appropriated
for the above agency for the fiscal year ending June 30, 2011, by
section 99(a) of chapter 165 of the 2010 Session Laws of Kansas from
the state general fund in the parole from adult correctional
institutions account, the sum of $982 is hereby lapsed.

Sec. 44.

KANSAS COMMISSION ON PEACE OFFICERS’ STANDARDS AND TRAINING

(a) On June 30, 2011, the director of accounts and reports shall transfer $500,000 from the Kansas commission on peace officers’ standards and training fund of the Kansas commission on peace officers’ standards and training to the state general fund: Provided, That the transfer of such amount shall be in addition to any other transfer from the Kansas commission on peace officers’ standards and training fund to the state general fund as prescribed by law: Provided further, That the amount transferred from the Kansas commission on peace officers’ standards and training fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the Kansas commission on peace officers’ standards and training by other state agencies which receive appropriations from the state general fund to provide such services.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 104(a) of chapter 165 of the 2010 Session Laws of Kansas on the Kansas commission on peace officers’ standards and training fund of the Kansas commission on peace officers’ standards and training is hereby decreased from $650,005 to $549,246.

Sec. 45.

KANSAS DEPARTMENT OF AGRICULTURE

(a) On the effective date of this act, the director of accounts and reports shall transfer $3,081 from the state highway fund of the department of transportation to the water structures – state highway fund of the Kansas department of agriculture.

(b) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 105(b) of chapter 165 of the 2010 Session Laws of Kansas on the water structures – state highway fund of the Kansas department of agriculture is hereby increased from $104,832 to no limit.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 105(b) of chapter 165 of the 2010 Session Laws of Kansas on the water appropriation certification fund of the Kansas department of agriculture is hereby increased from $553,868 to no limit.

Sec. 46.

KANSAS DEPARTMENT OF WILDLIFE AND PARKS
(a) On the effective date of this act, of the $74,264 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual licenses issued to Kansas disabled veterans account, the sum of $12,698 is hereby lapsed.

(b) On the effective date of this act, of the $36,500 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual licenses issued to national guard members account, the sum of $7,000 is hereby lapsed.

(c) On the effective date of this act, of the $18,000 appropriated for the above agency for the fiscal year ending June 30, 2011, by section 110(a) of chapter 165 of the 2010 Session Laws of Kansas from the state general fund in the reimbursement for annual park permits issued to national guard members account, the sum of $4,000 is hereby lapsed.

(d) In addition to the other purposes for which expenditures may be made by the above agency from the parks fee fund for fiscal year 2011, expenditures may be made by the above agency from the following capital improvement account or accounts of the parks fee fund for fiscal year 2011 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- Pratt operations office sewer line upgrade.............................................$70,950

(e) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife fee fund for fiscal year 2011, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife fee fund for fiscal year 2011 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- Pratt operations office sewer line upgrade.............................................$378,400

(f) In addition to the other purposes for which expenditures may be made by the above agency from the boating fee fund for fiscal year 2011, expenditures may be made by the above agency from the following capital improvement account or accounts of the boating fee fund for fiscal year 2011 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

- Pratt operations office sewer line upgrade.............................................$23,650

(g) In addition to the other purposes for which expenditures may be made by the above agency from the wildlife restoration fund for fiscal year 2011, expenditures may be made by the above agency from the following capital improvement account or accounts of the wildlife...
restoration fund for fiscal year 2011 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Rehabilitation and repair............................................................$260,000

Sec. 47.

KANSAS WATER OFFICE

(a) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2011, the following:

Neosho river basin issues............................................................ $464,630

Sec. 48.

STATE CONSERVATION COMMISSION

(a) On the effective date of this act, the appropriation for the above agency for the fiscal year ending June 30, 2011, by section 108(d) of chapter 165 of the 2010 Session Laws of Kansas of any unencumbered balance in the conservation reserve enhancement program account of the state water plan fund is hereby lapsed.

Sec. 49. (a) On and after the effective date of this act, no expenditures shall be made from any moneys appropriated for the fiscal year ending June 30, 2011, from the state general fund by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or by this or other appropriation act of the 2011 regular session of the legislature, by any state agency for any professional or trade associations membership fees or dues or subscriptions for professional or trade magazines for state officers or employees:

Provided, That the amount equal to the aggregate of any savings under this subsection from each account of the state general fund of each state agency for the year ending June 30, 2011, as determined and certified by the director of the budget, after consultation with the director of legislative research, to the director of accounts and reports, is hereby lapped: Provided further, That, at the same time that each certification is made by the director of the budget to the director of accounts and reports under this subsection, the director of the budget shall deliver a copy of such certification to the director of legislative research.

Sec. 50.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2011, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Project safe neighborhoods fund..................................................$114,408
Social security administration reimbursement – federal fund..No limit
  (b) There is appropriated for the above agency from the state
general fund for the fiscal year or years specified, the following:
  Meth lab cleanup

For the fiscal year ending June 30, 2011...............................$150,000
  Provided, That the above agency is hereby authorized to make
  expenditures from the meth lab cleanup account to contract for
  services for remediation of sites determined by law enforcement as
  hazardous resulting from the production of methamphetamine.
  For the fiscal year ending June 30, 2012.............................$450,000
  Provided, That any unencumbered balance in the meth lab cleanup
  account in excess of $100 as of June 30, 2011, is hereby reappropriated
  for fiscal year 2012. Provided further, That the above agency is hereby
  authorized to make expenditures from the meth lab cleanup account
  to contract for services for remediation of sites determined by law
  enforcement as hazardous resulting from the production of
  methamphetamine.

Sec. 51. (a) (1) On the effective date of this act, of the amount
appropriated or reappropriated for the fiscal year ending June 30,
2011, in each account of the state general fund of each state agency, as
authorized and provided by chapter 2, chapter 124 or chapter 144 of
the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the
2010 Session Laws of Kansas, or by this or other appropriation act of
the 2011 regular session of the legislature, that is budgeted for salaries
and wages, including per diem compensation, and any associated
employer contributions, other than employer payments for
participants under the state health care benefits program pursuant to
K.S.A. 75-6508, and amendments thereto, and longevity payments
authorized by law, for state officers, as defined by this section, for the
first payroll period commencing on or after the effective date of this
act and each payroll period thereafter chargeable to fiscal year 2011,
as determined by the director of the budget after consultation with the
director of legislative research and upon certification to the director of
accounts and reports, the amount equal to 7.5% of the amount so
determined is hereby lapsed.
  (2) On the effective date of this act, of the amount appropriated
or reappropriated for the fiscal year ending June 30, 2011, in each
account of the state economic development initiatives fund of each
state agency, as authorized and provided by chapter 2, chapter 124 or
chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or
chapter 165 of the 2010 Session Laws of Kansas, or by this or other
appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.

(3) On the effective date of this act, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2011, in each account of the state water plan fund of each state agency, as authorized and provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.

(b) On the effective date of this act, notwithstanding the provisions of K.S.A. 2-1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-1211, 46-1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-2613, 74-3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412, 75-622, 75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103, 75-3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136, 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702, 75-5705, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and amendments thereto, or any other statute, the rate of
compensation for each state officer, as defined by this section, is hereby reduced by 7.5% for the first payroll period commencing on or after the effective date of this act and each payroll period thereafter chargeable to fiscal year 2011, and shall not be increased for any payroll period chargeable to fiscal year 2011: Provided, That the secretary of administration is hereby authorized and directed to implement and administer the provisions of this section to provide for such reductions: Provided further, That the secretary of administration shall ensure that such reductions to the rate of compensation of the state officers subject to the provisions of this section for the fiscal year 2011 have been implemented: And provided further, That the secretary of administration is hereby authorized to reduce any such rate of compensation to implement the provisions of this section: And provided further, That no such reduction prescribed by this subsection shall apply to payroll periods commencing on or after June 12, 2011.

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, provided by chapter 2, chapter 124 or chapter 144 of the 2009 Session Laws of Kansas, by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas, or by this or other appropriation act of the 2011 regular session of the legislature, or by the state finance council, on each special revenue fund in the state treasury is hereby decreased for fiscal year 2011 by the amount equal to 7.5% of the aggregate amount that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for all payroll periods commencing on or after the effective date of this act which are chargeable to fiscal year 2011 for such special revenue fund, as determined by the director of the budget, after consultation with the director of legislative research, and certified to the director of accounts and reports.

(d) As used in this section, (1) “state agency” has the meaning ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes the governor’s department, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, each agency of the executive branch, the legislature and each agency of the judicial branch; and each agency of the judicial branch;

(2) “state officer” means (A) the governor, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of
insurance, each secretary of a department or other chief executive
officer of a department of the executive branch, each member of a
board, commission, council or authority of the executive branch, (B)
each member of the legislature, each legislative officer specified in
K.S.A. 46-137b, and amendments thereto, (C) each justice of the
supreme court, each judge of the court of appeals, each district judge,
each district magistrate judge, and (D) each other state officer in the
executive branch, legislative branch or judicial branch of state
government whose position is specified by statute or is otherwise
determined to be a salaried officer of the state as that phrase is used in
section 15 of article 1 or section 13 of article 3 of the constitution of the
state of Kansas, and in any case “state officer” includes all salaried
officers of the state as that phrase is used in section 15 of article 1 or
section 13 of article 3 of the constitution of the state of Kansas;
(3) “compensation” means any salary or per diem compensation
provided by law for a state officer.

Sec. 52. (a) On July 1, 2012, of the amount in each account of the
state general fund of each state agency that is appropriated for the
fiscal year ending June 30, 2012, by 2011 House Bill No. 2283, or by
this or other appropriation act of the 2011 regular session of the
legislature, and that is budgeted for fiscal year 2012 for payment of
longevity bonus payments pursuant to K.S.A. 75-5541, and
amendments thereto, and including the additional amount of longevity
bonus payment as provided in subsection (b) of section 86 of 2011
House Bill No. 2383, the amount equal to the amount budgeted for
fiscal year 2012 in each such account of the state general fund for such
longevity bonus payments, as certified by the director of the budget to
the director of accounts and reports, is hereby lapsed: Provided, That,
at the same time that each certification is made by the director of the
budget to the director of accounts and reports under this subsection,
the director of the budget shall deliver a copy of such certification to
the director of legislative research.

Sec. 53. (a) During the fiscal year ending June 30, 2011, subject to
any applicable requirements of federal statutes, rules, regulations or
guidelines, any expenditures or grants of money by any state agency
for family planning services financed in whole or in part from federal
title X moneys shall be made subject to the following two priorities:
First priority to public entities (state, county, local health departments
and health clinics) and if any moneys remain then; second priority to
non-public entities which are hospitals or federally qualified health
centers that provide comprehensive primary and preventative care in
addition to family planning services.
(b) As used in this section “hospitals” shall have the same
meaning as defined in K.S.A. 65-425, and amendments thereto, and “federally qualified health center” shall have the same meaning as defined in K.S.A. 65-1669, and amendments thereto.

Sec. 2. 54.

ABSTRACTERS’ BOARD OF EXAMINERS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Abstracters’ fee fund

For the fiscal year ending June 30, 2012............................................$23,385

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013............................................$24,742

Provided, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 3. 55.

BOARD OF ACCOUNTANCY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Board of accountancy fee fund

For the fiscal year ending June 30, 2012............................................$318,266

Provided, That expenditures from the board of accountancy fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $1,000: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer
from the state general fund to this fund the amount equal to the
amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013..........................$321,732

Provided, That expenditures from the board of accountancy fee fund
for the fiscal year ending June 30, 2013, for official hospitality shall not
exceed $1,000: Provided further, That, during the fiscal year 2013,
whenever the above agency remits an amount of moneys to the state
treasurer for deposit in the state treasury and 20% of such remittance
is credited to the state general fund and the remainder of such
remittance is credited to this fund, the state treasurer shall transfer
from the state general fund to this fund the amount equal to the
amount credited to the state general fund from such remittance.

Special litigation reserve fund

For the fiscal year ending June 30, 2012............................No limit

Provided, That no expenditures shall be made from the special
litigation reserve fund for the fiscal year ending June 30, 2012, except
upon the approval of the director of the budget acting after ascertaining
that: (1) Unforeseeable occurrence or unascertainable effects of a
foreseeable occurrence characterize the need for the requested expenditure,
and delay until the next legislative session on the requested action would
be contrary to clause (3) of this proviso; (2) the requested expenditure is
not one that was rejected in the next preceding session of the legislature
and is not contrary to known legislative policy; and (3) the requested
action will assist the above agency in attaining an objective or goal which
bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2013............................No limit

Provided, That no expenditures shall be made from the special
litigation reserve fund for the fiscal year ending June 30, 2013, except
upon the approval of the director of the budget acting after ascertaining
that: (1) Unforeseeable occurrence or unascertainable effects of a
foreseeable occurrence characterize the need for the requested expenditure,
and delay until the next legislative session on the requested action would
be contrary to clause (3) of this proviso; (2) the requested expenditure is
not one that was rejected in the next preceding session of the legislature
and is not contrary to known legislative policy; and (3) the requested
action will assist the above agency in attaining an objective or goal which
bears a valid relationship to powers and functions of the above agency.

(b) During the fiscal year ending June 30, 2012, the executive director
of the board of accountancy, with the approval of the director of the
budget, may transfer moneys from the board of accountancy fee fund to
the special litigation reserve fund of the board of accountancy: Provided,
That the aggregate of such transfers for the fiscal year ending June 30,
2012, shall not exceed $15,000: Provided further, That the executive
director of the board of accountancy shall certify each such transfer of
moneys to the director of accounts and reports and shall transmit a copy of
each such certification to the director of the budget and the director of
legislative research.

(c) During the fiscal year ending June 30, 2013, the executive director
of the board of accountancy, with the approval of the director of the
budget, may transfer moneys from the board of accountancy fee fund to
the special litigation reserve fund of the board of accountancy: Provided,
that the aggregate of such transfers for the fiscal year ending June 30,
2013, shall not exceed $15,000: Provided further, That the executive
director of the board of accountancy shall certify each such transfer of
moneys to the director of accounts and reports and shall transmit a copy of
each such certification to the director of the budget and the director of
legislative research.

Sec. 4. 56.

STATE BANK COMMISSIONER

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year or years specified all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

Bank commissioner fee fund

For the fiscal year ending June 30, 2012.................$8,940,664$9,287,622
Provided, That expenditures from the bank commissioner fee fund for
the fiscal year ending June 30, 2012, for official hospitality for the division
of consumer and mortgage lending shall not exceed $1,000: Provided
further, That expenditures from the bank commissioner fee fund for the
fiscal year ending June 30, 2012, for official hospitality for the division of
banking shall not exceed $1,000: And provided further, That, during
the fiscal year 2012, whenever the above agency remits an amount of
moneys to the state treasurer for deposit in the state treasury and 20%
of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state
treasurer shall transfer from the state general fund to this fund the
amount equal to the amount credited to the state general fund from
such remittance.

For the fiscal year ending June 30, 2013.................$9,343,800$9,699,702
Provided, That expenditures from the bank commissioner fee fund for
the fiscal year ending June 30, 2013, for official hospitality for the division
of consumer and mortgage lending shall not exceed $1,000: Provided
further, That expenditures from the bank commissioner fee fund for the
fiscal year ending June 30, 2013, for official hospitality for the division of banking shall not exceed $1,000: And provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Bank examination and investigation fund

For the fiscal year ending June 30, 2012....................................No limit
For the fiscal year ending June 30, 2013....................................No limit
Consumer education settlement fund

For the fiscal year ending June 30, 2012.................................No limit
Provided, That expenditures may be made from the consumer education settlement fund for the fiscal year ending June 30, 2012, for consumer education purposes, which may be in accordance with contracts for such activities which are hereby authorized to be entered into by the state bank commissioner or the deputy commissioner of the consumer and mortgage lending division, as the case may require, and the entities conducting such activities.
For the fiscal year ending June 30, 2013.................................No limit
Provided, That expenditures may be made from the consumer education settlement fund for the fiscal year ending June 30, 2013, for consumer education purposes, which may be in accordance with contracts for such activities which are hereby authorized to be entered into by the state bank commissioner or the deputy commissioner of the consumer and mortgage lending division, as the case may require, and the entities conducting such activities.

(b) During the fiscal years ending June 30, 2012, and June 30, 2013, notwithstanding the provisions of K.S.A. 9-2209, 9-2218, 16a-2-302 and 16a-6-104, and amendments thereto, or any other statute, all moneys received under the Kansas mortgage business act or the uniform consumer credit code for fines or settlement moneys designated for consumer education shall be deposited in the state treasury to the credit of the consumer education settlement fund.

Sec.-§ 57.

KANSAS BOARD OF BARBERING

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall
not exceed the following:
Board of barbering fee fund
For the fiscal year ending June 30, 2012............................$142,475

Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.
For the fiscal year ending June 30, 2013............................$144,892

Provided, That, during the fiscal year 2013, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

Sec. 6-58.

BEHAVIORAL SCIENCES REGULATORY BOARD
(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year or years specified all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:
Behavioral sciences regulatory board fee fund
For the fiscal year ending June 30, 2012............................$622,657

Provided, That expenditures from the behavioral sciences regulatory
board fee fund for the fiscal year ending June 30, 2012, for official
hospitality shall not exceed $500: Provided further, That all expenditures
from the behavioral sciences regulatory board fee fund for the fiscal year
ending June 30, 2012, for disciplinary hearings shall be in addition to any
expenditure limitation imposed on the behavioral sciences regulatory
board fee fund for fiscal year 2012: And provided further, That, during
the fiscal year 2012, whenever the above agency remits an amount of
moneys to the state treasurer for deposit in the state treasury and 20%
of such remittance is credited to the state general fund and the
remainder of such remittance is credited to this fund, the state
treasurer shall transfer from the state general fund to this fund the
amount equal to the amount credited to the state general fund from
such remittance.

For the fiscal year ending June 30, 2013............................$636,586
Provided, That expenditures from the behavioral sciences regulatory board fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $500: Provided further, That all expenditures from the behavioral sciences regulatory board fee fund for the fiscal year ending June 30, 2013, for disciplinary hearings shall be in addition to any expenditure limitation imposed on the behavioral sciences regulatory board fee fund for fiscal year 2013: And provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 7. 59.

STATE BOARD OF HEALING ARTS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Healing arts fee fund

For the fiscal year ending June 30, 2012.................................$4,131,924
Provided, That expenditures from the healing arts fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $1,000: Provided further, That all expenditures from the healing arts fee fund for the fiscal year ending June 30, 2012, for disciplinary hearings shall be in addition to any expenditure limitation imposed on the healing arts fee fund for fiscal year 2012: And provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013.................................$4,171,859
Provided, That expenditures from the healing arts fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $1,000: Provided further, That all expenditures from the healing arts fee fund for the fiscal year ending June 30, 2013, for disciplinary hearings shall be in addition to any expenditure limitation imposed on the healing arts fee fund.
for fiscal year 2013: And provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 60.

KANSAS STATE BOARD OF COSMETOLOGY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Cosmetology fee fund

For the fiscal year ending June 30, 2012...............................$819,494

Provided, That expenditures from the cosmetology fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $500: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013...............................$816,055

Provided, That expenditures from the cosmetology fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $500: Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 61.

STATE DEPARTMENT OF CREDIT UNIONS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Credit union fee fund

For the fiscal year ending June 30, 2012..........................$997,965

Provided, That expenditures from the credit union fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $300: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013............................$1,038,452

Provided, That expenditures from the credit union fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $300: Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 10. 62.

KANSAS DENTAL BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Dental board fee fund

For the fiscal year ending June 30, 2012..........................$374,145

Provided, That expenditures from the dental board fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $500: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.
For the fiscal year ending June 30, 2013...............................$374,145

Provided, That expenditures from the dental board fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $500: Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Special litigation reserve fund

For the fiscal year ending June 30, 2012.................................No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2012, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2013.................................No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2013, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

(b) During the fiscal year ending June 30, 2012, the executive director of the Kansas dental board, with the approval of the director of the budget, may transfer moneys from the dental board fee fund to the special litigation reserve fund of the Kansas dental board: Provided, That the aggregate of such transfers for the fiscal year ending June 30, 2012, shall not exceed $50,000: Provided further, That the executive director of the
Kansas dental board shall certify each such transfer of moneys to the
director of accounts and reports and shall transmit a copy of each such
certification to the director of the budget and the director of legislative
research.

(c) During the fiscal year ending June 30, 2013, the executive
director of the Kansas dental board, with the approval of the director of the
budget, may transfer moneys from the dental board fee fund to the special
litigation reserve fund of the Kansas dental board: Provided, That the
aggregate of such transfers for the fiscal year ending June 30, 2013, shall
not exceed $50,000: Provided further, That the executive director of the
Kansas dental board shall certify each such transfer of moneys to the
director of accounts and reports and shall transmit a copy of each such
certification to the director of the budget and the director of legislative
research.

Sec. 11. 63.
STATE BOARD OF MORTUARY ARTS
(a) There is appropriated for the above agency from the
following special revenue fund or funds for the fiscal year or years
specified all moneys now or hereafter lawfully credited to and available in
such fund or funds, except that expenditures other than refunds authorized
by law shall not exceed the following:
Mortuary arts fee fund

For the fiscal year ending June 30, 2012.................................$275,239

Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

For the fiscal year ending June 30, 2013...................................$282,648

Provided, That, during the fiscal year 2013, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

Sec. 12. 64.
KANSAS BOARD OF EXAMINERS IN FITTING AND
DISPENSING OF HEARING INSTRUMENTS
(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year or years specified all
moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Hearing instrument board fee fund

For the fiscal year ending June 30, 2012....................................$29,812

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013....................................$29,181

Provided, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 13. 65.

BOARD OF NURSING

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Board of nursing fee fund

For the fiscal year ending June 30, 2012..............................$2,043,011$2,068,954

Provided, That expenditures from the board of nursing fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $500: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013..............................$2,058,430$2,109,810

Provided, That expenditures from the board of nursing fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $500: Provided further, That, during the fiscal year 2013, whenever
the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Gifts and grants fund

For the fiscal year ending June 30, 2012.................................No limit
For the fiscal year ending June 30, 2013.................................No limit

Education conference fund

For the fiscal year ending June 30, 2012.................................No limit
For the fiscal year ending June 30, 2013.................................No limit

Criminal background and fingerprinting fund

For the fiscal year ending June 30, 2012.................................No limit
For the fiscal year ending June 30, 2013.................................No limit

Sec. 14. 66.

BOARD OF EXAMINERS IN OPTOMETRY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Optometry fee fund

For the fiscal year ending June 30, 2012.................................$122,671
Provided, That expenditures from the optometry fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $300:
Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013.................................$111,631
Provided, That expenditures from the optometry fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $300:
Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state
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1 general fund to this fund the amount equal to the amount credited to
2 the state general fund from such remittance.

3 Sec. 45, 67.

STATE BOARD OF PHARMACY

(a) There is appropriated for the above agency from the
7 following special revenue fund or funds for the fiscal year or years
8 specified all moneys now or hereafter lawfully credited to and available in
9 such fund or funds, except that expenditures other than refunds authorized
10 by law shall not exceed the following:
11 State board of pharmacy fee fund
12 For the fiscal year ending June 30, 2012.................................$796,703
13 Provided, That expenditures from the state board of pharmacy fee fund
14 for the fiscal year ending June 30, 2012, for official hospitality shall not
15 exceed $750: Provided further, That, during the fiscal year 2012,
16 whenever the above agency remits an amount of moneys to the state
17 treasurer for deposit in the state treasury and 20% of such remittance
18 is credited to the state general fund and the remainder of such
19 remittance is credited to this fund, the state treasurer shall transfer
20 from the state general fund to this fund the amount equal to the
21 amount credited to the state general fund from such remittance.
22
23 For the fiscal year ending June 30, 2013.................................$823,021
24 Provided, That expenditures from the state board of pharmacy fee fund
25 for the fiscal year ending June 30, 2013, for official hospitality shall not
26 exceed $750: Provided further, That, during the fiscal year 2013,
27 whenever the above agency remits an amount of moneys to the state
28 treasurer for deposit in the state treasury and 20% of such remittance
29 is credited to the state general fund and the remainder of such
30 remittance is credited to this fund, the state treasurer shall transfer
31 from the state general fund to this fund the amount equal to the
32 amount credited to the state general fund from such remittance.
33
34 Harold Rogers prescription federal fund
35 For the fiscal year ending June 30, 2012.................................No limit
36 For the fiscal year ending June 30, 2013.................................No limit
37 NASPER grant federal fund
38 For the fiscal year ending June 30, 2012.................................No limit
39 For the fiscal year ending June 30, 2013.................................No limit
40 Non-federal gifts and grants fund
41 For the fiscal year ending June 30, 2012.................................No limit
42 Provided, That the state board of pharmacy is hereby authorized to
43 apply for and to accept grants and may accept donations, bequests or gifts
during fiscal year 2012: Provided, however, That the board shall remit all moneys received under this proviso to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto: Provided further, That, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the non-federal gifts and grants fund: And provided further, That all expenditures from the non-federal gifts and grants fund for fiscal year 2012 shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the state board of pharmacy or a person designated by the president.

For the fiscal year ending June 30, 2013............................No limit

Provided, That the state board of pharmacy is hereby authorized to apply for and to accept grants and may accept donations, bequests or gifts during fiscal year 2013: Provided, however, That the board shall remit all moneys received under this proviso to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto: Provided further, That, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury to the credit of the non-federal gifts and grants fund: And provided further, That all expenditures from the non-federal gifts and grants fund for fiscal year 2013 shall be made in accordance with appropriation acts upon warrants of the director of accounts and reports issued pursuant to vouchers approved by the president of the state board of pharmacy or a person designated by the president.

Sec. 16. 68.

REAL ESTATE APPRAISAL BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Appraiser fee fund

For the fiscal year ending June 30, 2012............................$303,834

Provided, That expenditures from the appraiser fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $500; Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.
For the fiscal year ending June 30, 2013.................................$314,607
Provided, That expenditures from the appraiser fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $500:
Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Federal registry clearing fund
For the fiscal year ending June 30, 2012.................................No limit
For the fiscal year ending June 30, 2013.................................No limit
Sec. 47-69.
KANSAS REAL ESTATE COMMISSION
(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Real estate fee fund
For the fiscal year ending June 30, 2012.................................$1,091,425
Provided, That expenditures from the real estate fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $200:
Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013.................................$1,133,094
Provided, That expenditures from the real estate fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $200:
Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to
the state general fund from such remittance.

Real Estate recovery revolving fund
For the fiscal year ending June 30, 2012.................................No limit
For the fiscal year ending June 30, 2013.................................No limit

Background investigation fee fund
For the fiscal year ending June 30, 2012.................................No limit
Provided, That notwithstanding the provisions of K.S.A. 58-3039, and
amendments thereto, or any other statute, moneys collected for the purpose
of reimbursing the Kansas real estate commission for the cost of
fingerprinting and the criminal history record check shall be deposited in
the state treasury and credited to the background investigation fee fund.
For the fiscal year ending June 30, 2013.................................No limit
Provided, That notwithstanding the provisions of K.S.A. 58-3039, and
amendments thereto, or any other statute, moneys collected for the purpose
of reimbursing the Kansas real estate commission for the cost of
fingerprinting and the criminal history record check shall be deposited in
the state treasury and credited to the background investigation fee fund.

Sec. 18.
OFFICE OF THE SECURITIES COMMISSIONER OF KANSAS
(a) There is appropriated for the above agency from the
following special revenue fund or funds for the fiscal year or years
specified all moneys now or hereafter lawfully credited to and available in
such fund or funds, except that expenditures other than refunds authorized
by law shall not exceed the following:
Securities act fee fund
For the fiscal year ending June 30, 2012.............................$2,889,948
Provided, That, in the discretion of the securities commissioner, one or
more transfers of money may be made from the securities act fee fund for
the fiscal year ending June 30, 2012, to the appropriate account of the
restricted fees fund of Wichita state university for the Kansas council on
economic education to conduct an investor education program: Provided
further, That the total amount of such transfers for the fiscal year ending
June 30, 2012, shall not exceed $20,000: And provided further, That
expenditures from the securities act fee fund for the fiscal year ending
June 30, 2012, for official hospitality shall not exceed $2,000: And
provided further, That, during the fiscal year 2012, whenever the
above agency remits an amount of moneys to the state treasurer for
deposit in the state treasury and 20% of such remittance is credited to
the state general fund and the remainder of such remittance is
credited to this fund, the state treasurer shall transfer from the state
general fund to this fund the amount equal to the amount credited to
the state general fund from such remittance.
For the fiscal year ending June 30, 2013.................................$2,923,867

Provided, That, in the discretion of the securities commissioner, one or more transfers of money may be made from the securities act fee fund for the fiscal year ending June 30, 2013, to the appropriate account of the restricted fees fund of Wichita state university for the Kansas council on economic education to conduct an investor education program: Provided further, That the total amount of such transfers for the fiscal year ending June 30, 2013, shall not exceed $20,000: And provided further, That expenditures from the securities act fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $2,000: And provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Investor education fund

For the fiscal year ending June 30, 2012.................................No limit

Provided, That expenditures from the investor education fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $5,000.

For the fiscal year ending June 30, 2013.................................No limit

Provided, That expenditures from the investor education fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $5,000.

Sec. 49-71.

STATE BOARD OF TECHNICAL PROFESSIONS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Technical professions fee fund

For the fiscal year ending June 30, 2012.................................$609,122

Provided, That expenditures from the technical professions fee fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $1,000: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such
For the fiscal year ending June 30, 2013.................................$589,122

Provided, That expenditures from the technical professions fee fund for the fiscal year ending June 30, 2013, for official hospitality shall not exceed $1,000: Provided further, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Special litigation reserve fund

For the fiscal year ending June 30, 2012.................................No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2012, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

For the fiscal year ending June 30, 2013.................................No limit

Provided, That no expenditures shall be made from the special litigation reserve fund for the fiscal year ending June 30, 2013, except upon the approval of the director of the budget acting after ascertaining that: (1) Unforeseeable occurrence or unascertainable effects of a foreseeable occurrence characterize the need for the requested expenditure, and delay until the next legislative session on the requested action would be contrary to clause (3) of this proviso; (2) the requested expenditure is not one that was rejected in the next preceding session of the legislature and is not contrary to known legislative policy; and (3) the requested action will assist the above agency in attaining an objective or goal which bears a valid relationship to powers and functions of the above agency.

Sec. 20. 72.

STATE BOARD OF VETERINARY EXAMINERS

(a) There is appropriated for the above agency from the
following special revenue fund or funds for the fiscal year or years specified all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Veterinary examiners fee fund

For the fiscal year ending June 30, 2012.................................$268,132

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

For the fiscal year ending June 30, 2013.................................$268,132

Provided, That, during the fiscal year 2013, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Sec. 21. 73.

GOVERNMENTAL ETHICS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Operating expenditures

For the fiscal year ending June 30, 2012.................................$180,656

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

For the fiscal year ending June 30, 2013.................................$201,567

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Governmental ethics commission fee fund

For the fiscal year ending June 30, 2012.................................$488,491

For the fiscal year ending June 30, 2013.................................$489,566

Sec. 22.
KANSAS HOME INSPECTORS REGISTRATION BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year or years specified, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Home inspectors registration fee fund
For the fiscal year ending June 30, 2012.................................$16,800
For the fiscal year ending June 30, 2013.................................$16,800

Sec. 23. Position limitations. The number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, paid from appropriations for the fiscal years specified made in this or other appropriation act of the 2011 or 2012 regular session of the legislature for the following agencies shall not exceed the following, except upon approval of the state finance council:

Abstracters’ Board of Examiners
For the fiscal year ending June 30, 2012.................................0.00
For the fiscal year ending June 30, 2013.................................0.00

Board of Accountancy
For the fiscal year ending June 30, 2012.................................3.00
For the fiscal year ending June 30, 2013.................................3.00

State Bank Commissioner
For the fiscal year ending June 30, 2012...................................99.00
For the fiscal year ending June 30, 2013...................................99.00

Kansas Board of Barbering
For the fiscal year ending June 30, 2012.................................1.50
For the fiscal year ending June 30, 2013.................................1.50

Behavioral Sciences Regulatory Board
For the fiscal year ending June 30, 2012.................................8.00
For the fiscal year ending June 30, 2013.................................8.00

State Board of Healing Arts
For the fiscal year ending June 30, 2012.................................43.00
For the fiscal year ending June 30, 2013.................................43.00

Kansas State Board of Cosmetology
For the fiscal year ending June 30, 2012.................................11.00
For the fiscal year ending June 30, 2013.................................11.00

State Department of Credit Unions
For the fiscal year ending June 30, 2012.................................12.00
For the fiscal year ending June 30, 2013.................................12.00

Kansas Dental Board
For the fiscal year ending June 30, 2012.................................3.00
For the fiscal year ending June 30, 2013.................................3.00

State Board of Mortuary Arts
For the fiscal year ending June 30, 2012...........................................3.00
For the fiscal year ending June 30, 2013...........................................3.00
Board of Nursing
For the fiscal year ending June 30, 2012...........................................24.00
For the fiscal year ending June 30, 2013...........................................24.00
Board of Examiners in Optometry
For the fiscal year ending June 30, 2012...........................................0.80
For the fiscal year ending June 30, 2013...........................................0.80
State Board of Pharmacy
For the fiscal year ending June 30, 2012...........................................8.00
For the fiscal year ending June 30, 2013...........................................8.00
Real Estate Appraisal Board
For the fiscal year ending June 30, 2012...........................................2.00
For the fiscal year ending June 30, 2013...........................................2.00
Kansas Real Estate Commission
For the fiscal year ending June 30, 2012...........................................13.00
For the fiscal year ending June 30, 2013...........................................13.00
Office of the Securities Commissioner of Kansas
For the fiscal year ending June 30, 2012...........................................32.13
For the fiscal year ending June 30, 2013...........................................32.13
State Board of Technical Professions
For the fiscal year ending June 30, 2012...........................................5.00
For the fiscal year ending June 30, 2013...........................................5.00
State Board of Veterinary Examiners
For the fiscal year ending June 30, 2012...........................................3.00
For the fiscal year ending June 30, 2013...........................................3.00
Governmental Ethics Commission
For the fiscal year ending June 30, 2012...........................................9.00
For the fiscal year ending June 30, 2013...........................................9.00
Kansas Home Inspectors Registration Board
For the fiscal year ending June 30, 2012...........................................0.00
For the fiscal year ending June 30, 2013...........................................0.00

LEGISLATIVE COORDINATING COUNCIL
(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Legislative coordinating council – operations..........................$697,024$653,344
Provided, That any unencumbered balance in the legislative
coordinating council – operations account in excess of $100 as of June 30,
2011, is hereby reappropriated for fiscal year 2012.
Legislative research department – operations..........................$3,303,783$3,523,783
Provided, That any unencumbered balance in the legislative research
department – operations account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012.

Office of revisor of statutes – operations...................

Provided, That any unencumbered balance in the office of revisor of statutes – operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Legislative research department special revenue fund....................No limit

Sec. 25. 76.

LEGISLATURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operations (including official hospitality).................................$14,894,148

Provided, That any unencumbered balance in the operations (including official hospitality) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further; That expenditures may be made from this account, pursuant to vouchers approved by the chairperson or vice-chairperson of the legislative coordinating council, to pay compensation and travel expenses and subsistence expenses or allowances as authorized by K.S.A. 75-3212, and amendments thereto, for members and associate members of the advisory committee to the Kansas commission on interstate cooperation established under K.S.A. 46-407a, and amendments thereto, for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that (1) the legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee, and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: And provided further; That expenditures may be made from this account for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: And provided further; That no expenditures shall be...
made from this account for any meeting of any joint committee, or of any
subcommittee of any joint committee, chargeable to fiscal year 2012
unless such meeting is approved by the legislative coordinating council:

And provided further, That, notwithstanding the provisions of K.S.A. 45-
116, and amendments thereto, or any other statute, no expenditures shall
be made from this account for the printing and distribution of copies of the
permanent journals of the senate or house of representatives to each
member of the legislature during fiscal year 2012: And provided further,
That, notwithstanding the provisions of K.S.A. 77-138, and amendments
thereto, or any other statute, no expenditures shall be made from this
account for the printing and distribution of complete sets of the Kansas
Statutes Annotated to each member of the legislature in excess of one
complete set of the Kansas Statutes Annotated to each member at the
commencement of the member’s first term as legislator during fiscal year
2012: And provided further, That, notwithstanding the provisions of K.S.A.
77-138, and amendments thereto, or any other statute, no expenditures
shall be made from this account for the legislature’s name to be printed on
one complete set of the Kansas Statutes Annotated during fiscal year 2012:

And provided further, That, notwithstanding the provisions of K.S.A. 77-
165, and amendments thereto, or any other statute, no expenditures shall
be made from this account for the printing and delivering of a set of the
cumulative supplements of the Kansas Statutes Annotated to each member
of the legislature in excess of one cumulative supplement set of the Kansas
Statutes Annotated to each member of the legislature during fiscal year
2012.

Legislative redistricting..............................................................$8,667

Provided, That any unencumbered balance in the legislative
redistricting account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

Legislative information system..............................................$1,308,199

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

Legislative special revenue fund.............................................No limit

Provided, That expenditures may be made from the legislative special
revenue fund, pursuant to vouchers approved by the chairperson or the
vice-chairperson of the legislative coordinating council, to pay
compensation and travel expenses and subsistence expenses or allowances
as authorized by K.S.A. 75-3212, and amendments thereto, for members
and associate members of the advisory committee to the Kansas
commission on interstate cooperation established under K.S.A. 46-407a,
and amendments thereto, for attendance at meetings of the advisory committee which are authorized by the legislative coordinating council, except that (1) the legislative coordinating council may establish restrictions or limitations, or both, on travel expenses, subsistence expenses or allowances, or any combination thereof, paid to members and associate members of such advisory committee, and (2) any person who is an associate member of such advisory committee, by reason of such person having been accredited by the national conference of commissioners on uniform state laws as a life member of that organization, shall receive the same travel expenses and subsistence expenses for attendance at meetings of the advisory committee as a regular member, but shall receive no per diem compensation: Provided further, That expenditures may be made from this fund for services, facilities and supplies provided for legislators in addition to those provided under the approved budget and for related copying, facsimile transmission and other services provided to persons other than legislators, in accordance with policies and any restrictions or limitations prescribed by the legislative coordinating council: And provided further, That such amounts are hereby authorized to be collected for such services, facilities and supplies in accordance with policies of the council: And provided further, That such amounts shall be fixed in order to recover all or part of the expenses incurred for providing such services, facilities and supplies and shall be consistent with policies and fees established in accordance with K.S.A. 46-1207a, and amendments thereto: And provided further, That all such amounts received shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the legislative special revenue fund: And provided further, That all donations, gifts or bequests of money for the legislative branch of government which are received and accepted by the legislative coordinating council shall be deposited in the state treasury and credited to an account of the legislative special revenue fund: And provided further, That no expenditures shall be made from this fund for any meeting of any joint committee, or of any subcommittee of any joint committee, during fiscal year 2012 unless such meeting is approved by the legislative coordinating council: And provided further, That, notwithstanding the provisions of K.S.A. 45-116, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the printing and distribution of copies of the permanent journals of the senate or house of representatives to each member of the legislature during fiscal year 2012: And provided further, That, notwithstanding the provisions of K.S.A. 77-138, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the printing and distribution of complete sets of the Kansas Statutes Annotated to each member of the legislature in excess
of one complete set of the Kansas Statutes Annotated to each member at the commencement of the member’s first term as legislator during fiscal year 2012: And provided further, That, notwithstanding the provisions of K.S.A. 77-138, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the legislator’s name to be printed on one complete set of the Kansas Statutes Annotated during fiscal year 2012: And provided further, That, notwithstanding the provisions of K.S.A. 77-165, and amendments thereto, or any other statute, no expenditures shall be made from this fund for the printing and delivering of a set of the cumulative supplements of the Kansas Statutes Annotated to each member of the legislature in excess of one cumulative supplement set of the Kansas Statutes Annotated to each member of the legislature during fiscal year 2012.

Capitol restoration – gifts and donations fund

(c) As used in this section, “joint committee” includes the joint committee on rules and regulations, health care stabilization fund oversight committee, joint committee on special claims against the state, legislative budget committee, legislative educational planning committee, joint committee on economic development, joint committee on state building construction, joint committee on the arts and cultural resources, joint committee on information technology, joint committee on pensions, investments and benefits, joint committee on state-tribal relations, workers compensation fund oversight committee, confirmation oversight committee, joint committee on corrections and juvenile justice oversight, joint committee on children’s issues, compensation commission, joint committee on Kansas security, joint committee on health policy oversight, state employee pay plan oversight committee, joint committee on energy and environmental policy, joint committee on home and community based services oversight, capitl restoration commission, Kansas criminal code recodification commission, Kansas DUI commission, redistricting advisory group, capitl preservation committee and any other committee, commission or other body for which expenditures are to be paid from moneys appropriated for the legislature for the expenses of any meeting of any such body or for the expenses of any member thereof.

Sec.-26. 77.

DIVISION OF POST AUDIT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operations (including legislative post audit committee)............................................................$2,059,139$2,396,726

Provided, That any unencumbered balance in the operations (including legislative post audit committee) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.
(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Audit services fund..........................................................No limit

Provided, That the division of post audit is hereby authorized to fix, charge and collect fees for copies of public records of the division, including distribution of such copies: Provided further, That such fees shall be fixed to recover all or part of the expenses incurred for reproducing and distributing such copies and shall be consistent with policies and fees established in accordance with K.S.A. 46-1207a, and amendments thereto: And provided further, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the audit services fund.

Conversion of materials and equipment fund...............................................No limit

State agency audits fund..........................................................No limit

Sec. 27-78.

GOVERNOR'S DEPARTMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Governor’s department.........................................................$2,361,437

Provided, That any unencumbered balance in the governor's department account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from this account for official hospitality and contingencies without limitation at the discretion of the governor.

Domestic violence prevention grants.................................................$3,566,945

Provided, That any unencumbered balance in the domestic violence prevention grants account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from the domestic violence prevention grants account for official hospitality and contingencies without limitation at the discretion of the governor.

Child advocacy centers..............................................................$834,229

Provided, That any unencumbered balance in the child advocacy centers account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from the child advocacy centers account for official hospitality and contingencies without limitation at the discretion of the governor.

(b) Expenditures may be made by the above agency for travel expenses of the governor's spouse when accompanying the governor or
when representing the governor on official state business, for travel and
subsistence expenditures for security personnel when traveling with the
governor and for entertainment of officials and other persons as guests
from the amount appropriated for the fiscal year ending June 30, 2012, by
subsection (a) from the state general fund in the governor's department
account.

(c) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:
Special programs fund...............................No limit
Provided, That expenditures may be made from the special programs
fund for operating expenditures for the governor’s department, including
conferences and official hospitality: Provided further, That the governor is
hereby authorized to fix, charge and collect fees for such conferences: And
provided further, That fees for such conferences shall be fixed in order to
recover all or part of the operating expenses incurred for such conferences,
including official hospitality: And provided further, That all fees received
for such conferences shall be deposited in the state treasury in accordance
with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
be credited to the special programs fund.
Hispanic and Latino American affairs fee fund..........................No limit
Provided, That expenditures may be made from the miscellaneous
projects fund for operating expenditures for the governor’s department,
including conferences and official hospitality: Provided further, That the
governor is hereby authorized to fix, charge and collect fees for such
conferences: And provided further, That fees for such conferences shall be
fixed in order to recover all or part of the operating expenses incurred for
such conferences, including official hospitality: And provided further, That
all fees received for such conferences and all fees received by the
governor’s department under the open records act for providing access to
or furnishing copies of public records, shall be deposited in the state
treasury in accordance with the provisions of K.S.A. 75-4215, and
amendments thereto, and shall be credited to the miscellaneous projects
fund.
Intragovernmental service fund........................................No limit
Provided, That expenditures may be made from the intragovernmental
service fund for operating expenditures for the governor’s department,
including conferences and official hospitality: Provided further, That the
governor is hereby authorized to fix, charge and collect fees for such
conferences: And provided further, That fees for such conferences shall be
fixed in order to recover all or part of the operating expenses incurred for
such conferences, including official hospitality: *And provided further,* That all fees received for such conferences shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the intragovernmental service fund.

Conversion of materials and equipment fund..............................................No limit
Federal grants fund....................................................................................No limit
Justice assistance grant – federal fund....................................................No limit
Hispanic and Latino American affairs commission – donations
  fund........................................................................................................No limit
Advisory commission on African-American affairs – donations
  fund........................................................................................................No limit
Kansas commission on disability concerns fee fund.................................No limit
Kansas commission on disability concerns – gifts, grants and donations
  fund........................................................................................................No limit

Sec. 28. 79.

LIEUTENANT GOVERNOR

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operations.................................................................................................$185,773

Provided, That any unencumbered balance in the operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Special programs fund................................................................................No limit

Provided, That expenditures may be made from the special programs fund for operating expenditures for the lieutenant governor, including conferences and official hospitality: *Provided further,* That the lieutenant governor is hereby authorized to fix, charge and collect fees for such conferences: *And provided further,* That fees for such conferences shall be fixed in order to recover all or part of the operating expenses incurred for such conferences, including official hospitality: *And provided further,* That all fees received for such conferences and all fees received by the lieutenant governor under the open records act for providing access to or furnishing copies of public records, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the special programs fund.

(c) Expenditures may be made by the above agency for travel expenses of the lieutenant governor's spouse when accompanying the
lieutenant governor on official state business and for travel and subsistence expenditures for security personnel when traveling with the lieutenant governor on official state business from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2012, in the operations account.

(d) Expenditures may be made by the above agency for official hospitality and contingencies from the amount appropriated by subsection (a) from the state general fund for the fiscal year ending June 30, 2012, in the operations account without limit at the discretion of the lieutenant governor.

Sec.-29. 

ATTORNEY GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

<table>
<thead>
<tr>
<th>Description</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating expenditures</td>
<td>$924,388</td>
</tr>
<tr>
<td>Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from this account for official hospitality shall not exceed $2,000.</td>
<td></td>
</tr>
<tr>
<td>Litigation costs</td>
<td>$82,000</td>
</tr>
<tr>
<td>Provided, That any unencumbered balance in the litigation costs account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.</td>
<td></td>
</tr>
<tr>
<td>Internet training education for Kansas kids</td>
<td>$290,000</td>
</tr>
<tr>
<td>Provided, That any unencumbered balance in excess of $100 as of June 30, 2011, in the internet training education for Kansas kids account is hereby reappropriated for fiscal year 2012.</td>
<td></td>
</tr>
<tr>
<td>Abuse, neglect and exploitation unit</td>
<td>$108,196</td>
</tr>
<tr>
<td>Provided, That any unencumbered balance in excess of $100 as of June 30, 2011, in the abuse, neglect and exploitation unit account is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made by the attorney general from the abuse, neglect and exploitation unit account pursuant to contracts with other agencies or organizations to provide services related to the investigation or litigation of findings related to abuse, neglect or exploitation.</td>
<td></td>
</tr>
<tr>
<td>Domestic violence prevention grants</td>
<td>$200,000</td>
</tr>
<tr>
<td>Human rights operating expenditures</td>
<td>$1,189,084</td>
</tr>
</tbody>
</table>
| Provided, That any unencumbered balance in the operating expenditures account of the Kansas human rights commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the human rights operating expenditures account of the attorney general for fiscal year 2012: Provided, however, That expenditures from the human rights operating expenditures account of the attorney general for official
hospitality shall not exceed $150. Provided further, That expenditures from the human rights operating expenditures account of the attorney general for mediation services contracted with Kansas legal services shall be made only upon certification by the attorney general to the director of accounts and reports that private moneys are available to match the expenditure of state moneys on the basis of $1 of private moneys to $3 of state moneys.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Court cost fund..............................................................................No limit
Bond transcript review fee fund......................................................No limit
Conversion of materials and equipment fund.................................No limit
Attorney general’s antitrust special revenue fund............................No limit
Private gifts fund..............................................................................No limit
Medicaid fraud reimbursement fund.............................................No limit
Attorney general’s antitrust suspense fund......................................No limit
Attorney general’s consumer protection clearing fund.................No limit
Attorney general’s committee on crime prevention fee fund...........No limit

Provided, That expenditures may be made from the attorney general's committee on crime prevention fee fund for operating expenditures directly or indirectly related to conducting training seminars organized by the attorney general's committee on crime prevention, including official hospitality: Provided further, That the attorney general is hereby authorized to fix, charge and collect fees for conducting training seminars organized by the attorney general's committee on crime prevention: And provided further, That such fees shall be fixed in order to recover all or part of the direct and indirect operating expenses incurred for conducting such seminars, including official hospitality: And provided further, That all fees received for conducting such seminars shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the attorney general's committee on crime prevention fee fund.
Tort claims fund..............................................................................No limit
Crime victims compensation fund...................................................No limit

Provided, That expenditures from the crime victims compensation fund for state operations shall not exceed $454,058: Provided further, That any expenditures for payment of compensation to crime victims are authorized to be made from this fund regardless of when the claim was awarded.
Crime victims assistance fund.........................................................No limit
Protection from abuse fund.............................................................No limit
Crime victims grants and gifts fund..................................................No limit

   Provided, That all private grants and gifts received by the crime victims compensation board shall be deposited to the credit of the crime victims grants and gifts fund.

Debt collection administration cost recovery fund...............No limit

   Provided, That the attorney general shall deposit in the state treasury to the credit of the debt collection administration cost recovery fund all moneys remitted to the attorney general as administrative costs under contracts entered into pursuant to K.S.A. 75-719, and amendments thereto.

Medicaid fraud prosecution revolving fund...............................No limit

   Provided, That all moneys recovered by the medicaid fraud and abuse division of the attorney general's office in the enforcement of state and federal law which are in excess of any restitution for overcharges and interest, including all moneys recovered as recoupment of expenses of investigation and prosecution, shall be deposited in the state treasury to the credit of the medicaid fraud prosecution revolving fund: Provided further, That, notwithstanding the provisions of K.S.A. 21-3851, and amendments thereto, or any other statute, expenditures may be made from the medicaid fraud prosecution revolving fund for other operating expenditures of the attorney general's office other than for medicaid fraud prosecution costs.

Interstate water litigation fund..............................................No limit

   Provided, That, in addition to the other purposes authorized by K.S.A. 82a-1802, and amendments thereto, expenditures may be made from the interstate water litigation fund for: (1) Litigation costs for the case of Kansas v. Colorado No. 105, Original in the Supreme Court of the United States, including repayment of past contributions; (2) expenses related to the appointment of a river master or such other official as may be appointed by the Supreme Court to administer, implement or enforce its decree or other orders of the Supreme Court related to this case; and (3) expenses incurred by agencies of the state of Kansas to monitor actions of the state of Colorado and its water users and to enforce any settlement, decree or order of the Supreme Court related to this case.

Suspense fund.................................................................No limit

Children’s advocacy center fund..............................................No limit

Abuse, neglect and exploitation of people with disabilities unit grant acceptance fund...........................................No limit

Concealed weapon licensure fund...........................................No limit

Tobacco master settlement agreement compliance fund...............No limit

Sexually violent predator expense fund................................No limit

County law enforcement equipment fund................................No limit

Child exchange and visiting centers fund.............................No limit

State medicaid fraud control unit – federal fund......................No limit

Com def sol – violence against women federal fund..................No limit
HB 2383 – Am. HC

1. Crime victims compensation federal fund ........................................... No limit
2. Ed Byrne state/local law enforcement federal fund .......................... No limit
3. Violence against women – ARRA federal fund ............................... No limit
4. Comm prsct/project safe neighborhood federal fund ....................... No limit
5. Public safety prnt/comm pol fund ................................................ No limit
6. Anti-gang initiative federal fund .................................................. No limit
7. Alcohol impaired driving cntrmr federal fund ................................ No limit
8. Children’s justice grant federal fund ........................................... No limit
9. Corr research/evaluation/policy firearms federal fund .................... No limit
10. Ed Byrne memorial JAG – ARRA federal fund .............................. No limit
11. State victims compensation formula grant federal funds ............... No limit
12. Medicaid indirect cost federal fund ........................................... No limit
13. Federal forfeiture fund .......................................................... No limit
14. False claims litigation revolving fund ....................................... No limit

Provided, That expenditures may be made from the false claims litigation revolving fund for costs associated with litigation under the Kansas false claims act, K.S.A. 2010 Supp. 75-7501 et seq., and amendments thereto.

Conversion of materials and equipment fund .................................... No limit

Provided, That expenditures may be made from the annual banquet fund for operating expenditures for the Kansas human rights commission’s annual banquet, including official hospitality: Provided further, That the attorney general is hereby authorized to fix, charge and collect fees for such banquet: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such banquet, including official hospitality: And provided further, That all fees received for such banquet shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the annual banquet fund.

Education and training fund ......................................................... No limit

Provided, That expenditures may be made from the education and training fund for operating expenditures for the Kansas human rights commission's education and training programs for the general public, including official hospitality: Provided further, That attorney general is hereby authorized to fix, charge and collect fees for such programs: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such training programs, including official hospitality: And provided further, That all fees received for such programs shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the education and training fund.

Wireless enhanced 911 grant fund ................................................ No limit
Provided, That expenditures may be made from the wireless enhanced 911 grant fund for operating expenditures for the attorney general’s office, including conferences and official hospitality: Provided further, That the attorney general is hereby authorized to fix, charge and collect fees for such conferences: And provided further, That fees for such conferences shall be fixed in order to recover all or part of the operating expenses incurred for such conferences, including official hospitality: And provided further, That all fees received for such conferences and all fees received by the attorney general’s office under the open records act for providing access to or furnishing copies of public records, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the wireless enhanced 911 grant fund.

GTEAP federal fund.................................................................No limit
Ed Byrne memorial justice assistance grant federal fund.............No limit
State and local fair employment practices federal fund.............No limit

(c) During the fiscal year ending June 30, 2012, grants made pursuant to K.S.A. 74-7325, and amendments thereto, from the protection from abuse fund and grants made pursuant to K.S.A. 74-7334, and amendments thereto, from the crime victims assistance fund shall be made after consideration of the recommendation of an entity that has been designated by the United States department of health and human services and by the centers for disease control as the official domestic violence or sexual assault coalition.

(d) On July 1, 2011, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer $485,593 from the Kansas endowment for youth fund to the tobacco master settlement agreement compliance fund of the attorney general.

(e) During the fiscal year ending June 30, 2012, the attorney general, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2012 from the state general fund for the attorney general to another item of appropriation for fiscal year 2012 from the state general fund for the attorney general. The attorney general shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

Sec. 30. 81.

SECRETARY OF STATE

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
Cemetery and funeral audit fee fund..................................................No limit
HB 2383 – Am. HC

Provided, That expenditures from the information and services fee fund for official hospitality shall not exceed $2,500.

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Provided, That all expenditures from the democracy fund shall be to provide matching funds to implement Title II of the federal Help America Vote Act of 2002, public law 107-252, as prescribed under that act.

(b) During the fiscal year ending June 30, 2012, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made from any special revenue fund or funds for fiscal year 2012 by the above agency by this or other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the above agency from such special revenue fund or funds to provide a report to the house appropriations committee and the senate ways and means committee detailing the costs of publication in a newspaper in each county pursuant to K.S.A. 64-103, and amendments thereto, of any constitutional amendment that is introduced by the legislature during the 2012 regular session of the legislature.

(24) STATE TREASURER

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:
State treasurer operating fund......................................................$1,562,513

Provided, That, notwithstanding the provisions of the uniform
unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
or any other statute, of all the moneys received under the uniform
unclaimed property act, K.S.A. 58-3934 et seq., and amendments thereto,
during fiscal year 2012, the state treasurer is hereby authorized and
directed to credit the first $1,562,513 received and deposited in the state
treasury to the state treasurer operating fund: Provided further, That, after
such aggregate amount has been credited to the state treasurer operating
fund, then all of the moneys received under the uniform unclaimed
property act during fiscal year 2012 shall be credited as prescribed under
the unclaimed property act, K.S.A. 58-3934 et seq., and amendments
thereto: Provided further, That all moneys credited to the state treasurer
operating fund during fiscal year 2012 are to reimburse the state treasurer
for accounting, auditing, budgeting, legal, payroll, personnel and
purchasing services and any other governmental services which are
performed to administer the provisions of the uniform unclaimed property
act, K.S.A. 58-3934 et seq., and amendments thereto, that are not
otherwise reimbursed under any other provision of law.
Fiscal agency fund..............................................................................No limit
Bond services fee fund........................................................................No limit
City bond finance fund....................................................................No limit
Local ad valorem tax reduction fund.................................................No limit
County and city revenue sharing fund..............................................No limit
Suspense fund....................................................................................No limit
County and city retailers’ sales tax fund...........................................No limit
County and city compensating use tax fund....................................No limit
Local alcoholic liquor fund.................................................................No limit
Local alcoholic liquor equalization fund..........................................No limit
Unclaimed property claims fund......................................................No limit
Unclaimed property expense fund..................................................No limit

Provided, That expenditures from the unclaimed property expense fund
for official hospitality shall not exceed $2,000.
County and city transient guest tax fund.........................................No limit
Racing admissions tax fund.................................................................No limit
Rental motor vehicle excise tax fund................................................No limit
Transportation development district sales tax fund........................No limit
Redevelopment bond fund.................................................................No limit
Municipal investment pool fund.........................................................No limit
Pooled money investment portfolio fee fund.....................................No limit
Provided, That, on or before the fifth day of each month of the fiscal year ending June 30, 2012, the state treasurer shall certify to the pooled money investment board an accounting of the banking fees incurred by the state treasurer during the second preceding month that are attributable to the investment of the pooled money investment portfolio during such month: Provided further, That, prior to the 10th day of each month during the fiscal year ending June 30, 2012, the pooled money investment board shall review the certification from the state treasurer and shall make expenditures from the pooled money investment portfolio fee fund to pay the amount of banking fees incurred by the state treasurer during the second preceding month that are attributable to the investment of the pooled money investment portfolio during the second preceding month, as determined by the pooled money investment board: And provided further, That expenditures from the pooled money investment portfolio fee fund for official hospitality shall not exceed $800.

Special qualified industrial manufacturer fund..............................No limit

Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 74-50,122, and amendments thereto, or any other statute, the special qualified industrial manufacturer fund shall be maintained in the state treasury and shall be administered by the state treasurer for the purposes of the qualified industrial manufacturer act: Provided further, That on the 15th day of each month that commences during fiscal year 2012, the secretary of commerce and the secretary of revenue shall consult and determine the amount of revenue received by the state from withholding taxes paid by each taxpayer that is a qualified industrial manufacturer during the preceding month and then, jointly, shall certify the amount so determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy of such certification to the director of the budget and the director of legislative research: And provided further, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the special qualified industrial manufacturer fund established by this subsection: And provided further, That, on or before the 10th day of each month commencing during fiscal year 2012, the director of accounts and reports shall transfer from the state general fund to the special qualified industrial manufacturer fund interest earnings based on: (1) The average daily balance of moneys in the special qualified industrial manufacturer fund established by this subsection for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio for the preceding month: And provided further, That the moneys credited to the special qualified industrial manufacturer fund from the withholding taxes paid by a qualified industrial manufacturer shall be paid by the state treasurer to
such qualified industrial manufacturer on such dates as are mutually
agreed to by the secretary of commerce and the state treasurer, serving as
paying agent in accordance with the terms of the agreement entered into
pursuant to K.S.A. 2010 Supp. 74-50,122, and amendments thereto, by the
secretary of commerce and such qualified industrial manufacturer: And
provided further, That not more than $2,000,000 shall be paid from the
special qualified industrial manufacturer fund established by this
subsection by the state treasurer to a qualified industrial manufacturer: And
provided further, That the words and phrases used in these provisos to
appropriation of moneys in the special qualified industrial manufacturer
fund shall have the meanings respectively ascribed thereto by K.S.A. 2010
Supp. 74-50,121, and amendments thereto, unless the context requires
otherwise.

Kansas postsecondary education savings program trust fund.........No limit
Provided, That notwithstanding the provisions of subsection (f) of
K.S.A. 2010 Supp. 75-650, and amendments thereto, or any other statute,
moneys are hereby appropriated for the state treasurer shall not
certify and the director of accounts and reports shall not transfer any
moneys from the state general fund to the Kansas postsecondary
education savings program trust fund during fiscal year ending June
30, 2012, for the purpose of matching contributions of qualified applicants.

Kansas postsecondary education savings program expense fund.....No limit
Conversion of materials and equipment fund...............................No limit
Tax increment financing revenue replacement fund.................No limit
Spirit bonds fund..................................................................No limit
Provided, That, on the 15th day of each month that commences during
fiscal year 2012, the secretary of revenue shall determine the amount of
revenue received by the state during the preceding month from
withholding taxes paid with respect to an eligible project by each taxpayer
that is an eligible business for which bonds have been issued under K.S.A.
2010 Supp. 74-50,136, and amendments thereto, and shall certify the
amount so determined to the director of accounts and reports and, at the
same time as such certification is transmitted to the director of accounts
and reports, shall transmit a copy of such certification to the director of the
budget and the director of legislative research: Provided further, That,
upon receipt of each such certification, the director of accounts and reports
shall transfer the amount certified from the state general fund to the spirit
bonds fund: And provided further, That, on or before the 10th day of each
month commencing during fiscal year 2012, the director of accounts and
reports shall transfer from the state general fund to the spirit bonds fund
interest earnings based on: (1) The average daily balance of moneys in the
spirit bonds fund for the preceding month; and (2) the net earnings rate of
the pooled money investment portfolio for the preceding month: And
provided further, That the moneys credited to the spirit bonds fund from the withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred by the state treasurer from the spirit bonds fund to the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.

Provided, That, on the 15th day of each month that commences during fiscal year 2012, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for which the Learjet bond fund was created, and shall certify the amount so determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy of such certification to the director of the budget and the director of legislative research: Provided further, That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the Learjet bond fund: And provided further, That, on or before the 10th day of each month commencing during fiscal year 2012, the director of accounts and reports shall transfer from the state general fund to the Learjet bond fund interest earnings based on: (1) The average daily balance of moneys in the Learjet bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio for the preceding month: And provided further, That the moneys credited to the Learjet bond fund from the withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred by the state treasurer from the Learjet bond fund to the appropriate account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.

Siemens bond fund: No limit

Provided, That, on the 15th day of each month that commences during fiscal year 2012, the secretary of revenue shall determine the amount of revenue received by the state during the preceding month from withholding taxes paid with respect to an eligible project by each taxpayer that is an eligible business for which bonds have been issued under K.S.A. 2010 Supp. 74-50,136, and amendments thereto, and for which the Siemens bond fund was created, and shall certify the amount so determined to the director of accounts and reports and, at the same time as such certification is transmitted to the director of accounts and reports, shall transmit a copy of such certification to the director of the budget and
the director of legislative research: Provided further; That, upon receipt of each such certification, the director of accounts and reports shall transfer the amount certified from the state general fund to the Siemens bond fund: And provided further; That, on or before the 10th day of each month commencing during fiscal year 2012, the director of accounts and reports shall transfer from the state general fund to the Siemens bond fund interest earnings based on: (1) The average daily balance of moneys in the Siemens bond fund for the preceding month; and (2) the net earnings rate of the pooled money investment portfolio for the preceding month: And provided further; That the moneys credited to the Siemens bond fund from the withholding taxes paid by an eligible business and the interest earnings thereon shall be transferred by the state treasurer from the Siemens bond fund to the appropriate account of the special economic revitalization fund administered by the state treasurer in accordance with K.S.A. 2010 Supp. 74-50,136, and amendments thereto.

Business machinery and equipment tax reduction assistance fund............$0
Telecommunications and railroad machinery and equipment tax reduction assistance fund.................................................................$0
Community improvement district sales tax fund............................No limit

(b) During the fiscal year ending June 30, 2012, notwithstanding the provisions of K.S.A. 75-1514, and amendments thereto, or any other statute, the commissioner of insurance shall remit all moneys received by the commissioner under K.S.A. 75-1508, and amendments thereto, to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto: Provided, That, upon receipt of each such remittance, the state treasurer shall deposit the entire amount in the state treasury: Provided, however, That, for each such remittance deposited in the state treasury during fiscal year 2012, the state treasurer shall not credit such deposit pursuant to K.S.A. 75-1514, and amendments thereto, but shall credit such deposit in accordance with the provisions of this subsection: Provided further, That the state treasurer shall credit 20% of each such deposit to the state general fund and the state treasurer shall credit the remainder of each such deposit as follows: (1) The amount equal to 64% of the remainder of such deposit shall be credited to the fire marshal fee fund of the state fire marshal; (2) the amount equal to 20% of the remainder of such deposit shall be credited to the emergency medical services board operating fund of the emergency medical services board; and (3) the amount equal to 16% of the remainder of such deposit shall be credited to the fire service training program fund of the university of Kansas. And provided further, That the amount of each such deposit that is credited to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental-
services which are performed on behalf of the state fire marshal, the emergency medical services board, and the fire service training program of the university of Kansas by other state agencies which receive appropriations from the state general fund to provide such services. And provided further. That, whenever in fiscal year 2012 the aggregate amount that the 20% credit to the state general fund prescribed by this subsection is equal to $200,000, then (1) the provisions of this subsection prescribing the 20% credit to the state general fund no longer shall apply to moneys received pursuant to K.S.A. 75-1508, and amendments thereto, and (2) for the remainder of fiscal year 2012, the state treasurer shall credit the full 100% so received of each such deposit as follows: (A) The amount equal to 64% of such deposit shall be credited to the fire marshal fee fund of the state fire marshal; (B) the amount equal to 20% of such deposit shall be credited to the emergency medical services board operating fund of the emergency medical services board; and (C) the amount equal to 16% of such deposit shall be credited to the fire service training program fund of the university of Kansas.

Sec. 32. 83.

INSURANCE DEPARTMENT

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Insurance department service regulation fund.................................No limit

Provided, That expenditures from the insurance department service regulation fund for official hospitality shall not exceed $2,500: Provided further, That transfers may be made from this fund to the insurance department rehabilitation and repair fund of the insurance department.

Insurance company examination fund.............................................No limit

Provided, That transfers may be made from the insurance company examination fund to the insurance department rehabilitation and repair fund of the insurance department.

Insurance company annual statement examination fund......................No limit

Insurance company examiner training fund.....................................No limit

Conversion of materials and equipment fund....................................No limit

Commissioner’s travel reimbursement fund......................................No limit

Provided, That expenditures may be made from the commissioner’s travel reimbursement fund only to reimburse the commissioner of insurance, or any designated employee, for expenses incurred for in-state or out-of-state travel for official purposes, including travel to meetings of public or private associations: Provided further, That all moneys received by the commissioner of insurance for such travel from any non-state
agency source shall be deposited in the state treasury to the credit of this
fund.

Workers compensation fund............................................................No limit

Provided, That expenditures from the workers compensation fund for
attorney fees and other costs and benefit payments may be made regardless
of when services were rendered or when the initial award of benefits was
made.

State firefighters relief fund..............................................................No limit

Provided, That, notwithstanding the provisions of K.S.A. 40-1706, and
amendments thereto, or any other statute, transfers may be made from the
state firefighters relief fund to the insurance department rehabilitation and
repair fund of the insurance department: Provided further, That, pursuant
to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
Kansas, one or more transfers may be made during fiscal year 2012 from
the state firefighters relief fund to the insurance department service
regulation fund to repay the amount that was borrowed for the special
distribution in FY 2008 pursuant to section 34(a) of chapter 131 of the
2008 Session Laws of Kansas, relating to the overpayment to the
firefighters relief association for Manhattan, KS: And provided further,
That, as used in this proviso, (1) “2012 formula amount” means the
amount determined in accordance with the formula and other provisions of
K.S.A. 40-1706, and amendments thereto, for the firefighters relief
association for Manhattan, KS, for fiscal year 2012, (2) “2008 payment
amount” means the amount actually paid to the firefighters relief
association for Manhattan, KS, from the state firefighters relief fund for
fiscal year 2008, and (3) “2012 repayment amount” means the difference
between the 2012 formula amount and the 2008 payment amount: And
provided further, That, notwithstanding the provisions of K.S.A. 40-1706,
and amendments thereto, or any other statute, the amount of the
distribution to be paid to the firefighters relief association for Manhattan,
KS, from the state firefighters relief fund for fiscal year 2012 shall not
exceed the 2008 payment amount: And provided further, That the
commissioner of insurance shall certify the 2012 repayment amount to the
director of accounts and reports and the outstanding amount that remains
to be repaid to the insurance department service regulation fund pursuant
to provisions of section 34(a) of chapter 131 of the 2008 Session Laws of
Kansas after the transfer to the insurance department service regulation
fund pursuant to this proviso: And provided further, That, upon receipt of
such certification, the director of accounts and reports shall transfer the
amount equal to the 2012 repayment amount from the state firefighters
relief fund to the insurance department service regulation fund: And
provided further, That, at the same time that the commissioner of insurance
transmits such certification to the director of accounts and reports, the
commissioner of insurance shall transmit a copy of such certification to the
director of the budget and to the director of legislative research.
Insurance company tax and fee refund fund.................................No limit
Group-funded workers’ compensation pools fee fund....................No limit
   Provided, That transfers may be made from the group-funded workers’
   compensation pools fee fund to the insurance department rehabilitation
   and repair fund of the insurance department.
Municipal group-funded pools fee fund.................................No limit
   Provided, That transfers may be made from the municipal group-
   funded pools fee fund to the insurance department rehabilitation and repair
   fund of the insurance department.
Uninsurable health insurance plan fund.................................No limit
Insurance education and training fund.................................No limit
   Provided, That expenditures may be made from the insurance education
   and training fund for training programs and official hospitality: Provided
   further, That the insurance commissioner is hereby authorized to fix,
   charge and collect fees for such training programs: And provided further,
   That fees for such training programs shall be fixed in order to collect all or
   part of the operating expenses incurred for such training programs,
   including official hospitality: And provided further, That all fees received
   for such training programs shall be deposited in the state treasury in
   accordance with the provisions of K.S.A. 75-4215, and amendments
   thereto, and shall be credited to the insurance education and training fund.
Monumental life settlement fund.................................No limit
   Provided, That all expenditures from the monumental life settlement
   fund shall be made for scholarship purposes: Provided further, That the
   scholarship recipients shall be African-American students who are
   currently enrolled and are attending an accredited higher education
   institution in the state of Kansas and who have designated a major in
   mathematics, computer science or business.
Fines and penalties fund.........................................................$10,000
   Provided, That, notwithstanding the provisions of K.S.A. 40-2606, and
   amendments thereto, or any other statute, all moneys received during fiscal
   year 2012 for penalties imposed pursuant to K.S.A. 40-2606, and
   amendments thereto, shall be deposited in the state treasury in accordance
   with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
   be credited to the fines and penalties fund.
Settlements fund.................................................................No limit
   Provided, That moneys may be transferred or otherwise credited to the
   settlements fund as the result of or pursuant to court orders under K.S.A.
   40-3644, and amendments thereto, court-ordered settlements, or legislative
   authority: Provided further, That expenditures from the settlements fund
   shall be made for the purpose of providing consumer education and
outreach or for costs that the insurance department may incur in closeout of any troubled insurance company matters.

Emergency management performance grant – federal fund..............No limit
Affordable care act – federal fund..................................................No limit
HHS consumer assistance grant – federal fund.........................No limit
HHS exchange planning & establishment grant – federal fund......No limit
HHS rate review grant – federal fund..............................................No limit
Exchange – KMED early innovator federal grant.......................No limit

(b) In addition to the other purposes for which expenditures may be made by the insurance department from the insurance company examination fund for fiscal year 2012 as authorized by K.S.A. 40-223, and amendments thereto, notwithstanding the provisions of K.S.A. 40-223 or 75-3721, and amendments thereto, or any other statute, expenditures may be made by the insurance department from the insurance company examination fund for fiscal year 2012 for the examination of annual statements filed with the commissioner of insurance, regardless of when the services were rendered, when the expenses were incurred or when any claim was submitted or processed for payment and regardless of whether or not the services were rendered or the expenses were incurred prior to the effective date of this act.

Sec. 33. 84.

HEALTH CARE STABILIZATION FUND BOARD OF GOVERNORS

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Health care stabilization fund..........................................................No limit
Conference fee fund.........................................................................No limit

(b) Expenditures from the health care stabilization fund for the fiscal year ending June 30, 2012, other than refunds authorized by law for the following specified purposes shall not exceed the limitations prescribed therefor as follows:
Operating expenditures.....................................................................$1,682,554
Provided, That expenditures may be made from the operating expenditures account for official hospitality shall not exceed $500.
Legal services and other claims expenses.........................................No limit
Claims and benefits...........................................................................No limit

Sec. 34. 85.

JUDICIAL COUNCIL

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:
Judicial council fund.................................................................No limit
Grants and gifts fund.................................................................No limit
Provided, That all private grants and gifts received by the judicial
council, other than moneys received as grants, gifts or donations for the
preparation, publication or distribution of legal publications, shall be
deposited to the credit of the grants and gifts fund.
Publications fee fund.................................................................No limit
Judicial performance fund.........................................................No limit

(b) On June 30, 2012, notwithstanding the provisions of K.S.A. 20-
2207, and amendments thereto, or any other statute, the director of
accounts and reports shall transfer the amount of any unencumbered
balance in the publications fee fund as of June 30, 2012, in excess of
$175,000 from the publications fee fund to the state general fund:
Provided, That the transfer of such amount shall be in addition to any other
transfer from the publications fee fund to the state general fund as
prescribed by law: Provided further, That the amount transferred from the
publications fee fund to the state general fund pursuant to this subsection
is to reimburse the state general fund for accounting, auditing, budgeting,
legal, payroll, personnel and purchasing services and any other
governmental services which are performed on behalf of the judicial
council by other state agencies which receive appropriations from the state
general fund to provide such services: And provided further, That when the
judicial council must expend moneys for unforeseen and unbudgeted
items, that such moneys shall be paid first from the judicial council fund
and then from the publication fees fund.

(c) On July 1, 2011, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 2010 Supp. 20-3207, and
amendments thereto, or any other statute, the director of accounts and
reports shall transfer $778,518 from the judicial performance fund of
the Kansas judicial council to the judicial branch surcharge fund of
the judicial branch: Provided, That the transfer of such amount shall
be in addition to any other transfer from the judicial performance
fund as prescribed by law.

Sec. 35. 86.

STATE BOARD OF INDIGENTS' DEFENSE SERVICES

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures............................................................$10,908,885
Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012: Provided, however, That expenditures
for indigents' defense services are authorized to be made from the operating expenditures account regardless of when services were rendered: 

*Provided further,* That expenditures may be made from the operating expenditures account for negotiated contracts for malpractice insurance for public defenders and deputy or assistant public defenders: *And provided further,* That all contracts for malpractice insurance for public defenders and deputy or assistant public defenders shall be negotiated and purchased by the state board of indigents' defense services, shall not be subject to approval or purchase by the committee on surety bonds and insurance under K.S.A. 75-4114 and 75-6111, and amendments thereto, and shall not be subject to the provisions of K.S.A. 75-3739, and amendments thereto.

Assigned counsel expenditures...................................................$8,000,000

*Provided,* That any unencumbered balance in excess of $100 as of June 30, 2011, in the assigned counsel expenditures account is hereby reappropriated for fiscal year 2012: *Provided further,* That expenditures for indigents' defense services are authorized to be made from the assigned counsel expenditures account regardless of when services were rendered.

Capital defense operations...........................................................$1,454,421

*Provided,* That any unencumbered balance in excess of $100 as of June 30, 2011, in the capital defense operations account is hereby reappropriated for fiscal year 2012: *Provided further,* That expenditures for indigents' defense services are authorized to be made from the capital defense operations account regardless of when services were rendered.

Legal services for prisoners..........................................................$293,073/200,000

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Indigents' defense services fund......................................................No limit

*Provided,* That expenditures may be made from the indigents' defense services fund for the purpose of assigned counsel and other professional services related to contract cases.

Inservice education workshop fee fund................................................No limit

*Provided,* That expenditures may be made from the inservice education workshop fee fund for operating expenditures, including official hospitality, incurred for inservice workshops and conferences: *Provided further,* That the state board of indigents' defense services is hereby authorized to fix, charge and collect fees for inservice workshops and conferences: *And provided further,* That such fees shall be fixed in order to recover all or part of such operating expenditures incurred for inservice workshops and conferences: *And provided further,* That all fees received for inservice workshops and conferences shall be deposited in the state
treasury in accordance with the provisions of K.S.A. 75-4215, and
amendments thereto, and shall be credited to the inservice education
workshop fee fund.
Edward Byrne memorial JAG – ARRA fund.................................No limit
Grant server backup/recovery – JAG fund.................................No limit
Edward Byrne memorial JAG – defender position fund.............No limit
(c) During the fiscal year ending June 30, 2012, the executive director
of the state board of indigents’ defense services, with the approval of the
director of the budget, may transfer any part of any item of appropriation
for the fiscal year ending June 30, 2012, from the state general fund for the
state board of indigents’ defense services to any other item of
appropriation for fiscal year 2012 from the state general fund for the state
board of indigents’ defense services. The executive director shall certify
each such transfer to the director of accounts and reports and shall transmit
a copy of each such certification to the director of legislative research.

Sec. 36. 87.

JUDICIAL BRANCH

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Judiciary operations..............................................................$107,795,833$101,251,259
Provided, That any unencumbered balance in the judiciary operations
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012: Provided further, That contracts for computer input of
judicial opinions and all purchases thereunder shall not be subject to the
provisions of K.S.A. 75-3739, and amendments thereto: And provided
further, That expenditures may be made from the judicial operations
account for contingencies without limitation at the discretion of the chief
justice: And provided further, That expenditures from the judicial
operations account for such contingencies shall not exceed $25,000: And
provided further, That expenditures from the judicial operations account
for official hospitality shall not exceed $4,000: And provided further, That
expenditures shall be made from the judicial operations account for the
travel expenses of panels of the court of appeals for travel to cities across
the state to hear appealed cases: And provided further, That for the fiscal
year ending June 30, 2012, the costs of printing advance sheets and bound
volumes of opinions of the supreme court and the court of appeals shall
first be paid from the fees collected for the sale of advance sheets and the
bound volumes of opinions and after all such fees are expended for such
purpose, any remaining costs of printing shall be paid from moneys
appropriated in the judiciary operations account of the state general fund
for fiscal year ending June 30, 2012.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
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moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Library report fee fund.................................................................No limit
Judiciary technology fund............................................................No limit
Judicial branch gifts fund.............................................................No limit
Dispute resolution fund...............................................................No limit
Judicial branch education fund....................................................No limit

Provided, That expenditures may be made from the judicial branch education fund to provide services and programs for the purpose of educating and training judicial branch officers and employees, administering the training, testing and education of municipal judges as provided in K.S.A. 12-4114, and amendments thereto, educating and training municipal judges and municipal court support staff, and for the planning and implementation of a family court system, as provided by law, including official hospitality: Provided further, That the judicial administrator is hereby authorized to fix, charge and collect fees for such services and programs: And provided further, That such fees may be fixed to cover all or part of the operating expenditures incurred in providing such services and programs, including official hospitality: And provided further, That all fees received for such services and programs, including official hospitality, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the judicial branch education fund.

Conversion of materials and equipment fund .................................No limit
Child welfare federal grant fund....................................................No limit
Child support enforcement contractual agreement fund..................No limit
Bar admission fee fund...............................................................No limit

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Permanent families account – family and children investment fund ............................................................................................................No limit
Duplicate law book fund..................................................................No limit
Court reporter fund........................................................................No limit

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Access to justice fund.................................................................No limit
Judicial technology and building and grounds fund..........................No limit
Judicial branch nonjudicial salary initiative fund..............................No limit
Judicial branch nonjudicial salary adjustment fund........................No limit
Federal grants fund........................................................................No limit
District magistrate judge supplemental compensation fund..............No limit
Judicial branch surcharge fund......................................................No limit
Correctional supervision fund.......................................................No limit
Edward Byrne memorial justice assistance fund ......................... No limit
Community defense solutions – violence against women fund .................. No limit
Edward Byrne justice assistance grant fund –ARRA .................. No limit
S.T.O.P. violence against women act fund – ARRA ......................... No limit
Violence against women grant fund – ARRA ........................................ No limit
Edward Byrne memorial justice assistance grant fund – ARRA ........ No limit
State court improvement program fund ........................................... No limit

(c) On July 1, 2011, or as soon thereafter as moneys are available, notwithstanding the provisions of K.S.A. 2010 Supp. 28-177, and amendments thereto, or any other statute, the director of accounts and reports shall transfer $778,518 from the judicial branch surcharge fund of the judicial branch to the state general fund: Provided, That the transfer of such amount shall be in addition to any other transfer from the judicial branch surcharge fund of the judicial branch to the state general fund as prescribed by law: Provided further, That the amount transferred from the judicial branch surcharge fund of the judicial branch to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the judicial branch by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 37-88.

KANSAS PUBLIC EMPLOYEES RETIREMENT SYSTEM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

13th retirement check – debt service..............................................$3,210,092
(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Kansas public employees retirement fund.................................No limit

Provided, That no expenditures may be made from the Kansas public employees retirement fund other than for benefits, investments, refunds authorized by law, and other purposes specifically authorized by this or other appropriation act.
Kansas public employees deferred compensation fees fund.........No limit
Group insurance reserve fund.................................................No limit
Optional death benefit plan reserve fund.................................No limit
Kansas endowment for youth fund........................................No limit
Senior services trust fund......................................................No limit
Family and children endowment account – family and children investment fund.................................................................No limit
Non-retirement administration fund........................................No limit

Provided, That the executive officer of the Kansas public employees retirement system shall certify to the director of accounts and reports the amount of moneys to transfer from the Kansas endowment for youth fund, the senior services trust fund, the family and children endowment account – family and children investment fund, and the unclaimed property account of the state general fund for the purpose of reimbursing the costs of non-retirement related administrative activities and investment-related expenses for managing such funds in accordance with K.S.A. 74-4909b, and amendments thereto.
KDFA series 2003H bond debt service fund .................................No limit

Provided, That notwithstanding the provisions of K.S.A. 74-4921 et seq., and amendments thereto, any employer contributions remitted in accordance with the provisions of K.S.A. 20-2605, and amendments thereto, K.S.A. 74-4920, and amendments thereto, K.S.A. 74-4939, and amendments thereto, and K.S.A. 74-4967, and amendments thereto, for the purpose of paying the actuarial cost of the provisions of K.S.A. 74-49,109 et seq., and amendments thereto, shall be deposited in the KDFA series 2003H bond debt service fund: Provided further, That the executive director of the Kansas public employees retirement system shall certify to the director of accounts and reports an amount to reimburse the state general fund for bond debt service payments authorized in fiscal year 2012: And provided further, That the director of accounts and reports shall transfer to the state general fund such amount certified as provided by the executive director no later than June 30, 2012.

(c) Expenditures may be made from the expense reserve of the Kansas public employees retirement fund for the fiscal year ending June 30, 2012, for the following specified purposes:
Agency operations.............................................................$8,794,749
Provided, That expenditures from the agency operations account may be made for official hospitality.
Investment-related expenses............................................................No limit
KPERS technology project...............................................................No limit
(d) Expenditures may be made from the non-retirement administration fund for the fiscal year ending June 30, 2012, for the following specified purposes:
Agency operations.................................................................$75,603
Investment-related expenses............................................................No limit
(e) On July 1, 2011, notwithstanding the provisions of K.S.A. 38-2102, and amendments thereto, the amount prescribed by subsection (d)(4) of K.S.A. 38-2102, and amendments thereto, to be transferred on July 1, 2011, by the director of accounts and reports from the Kansas endowment for youth fund to the children’s initiatives fund is hereby increased to $59,312,021.

Sec. 89.

KANSAS HUMAN RIGHTS COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures .................................................................$1,189,084
Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from this account for official hospitality shall not exceed $150: Provided further, That expenditures for mediation services contracted with Kansas legal services shall be made only upon certification by the executive director of the human rights commission to the director of accounts and reports that private moneys are available to match the expenditure of state moneys on a $1 of private moneys to $3 of state moneys basis.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Conversion of materials and equipment fund ......................... No limit
Annual banquet fund ......................................................... No limit
Provided, That expenditures may be made from the annual banquet fund for operating expenditures for the commission’s annual banquet, including official hospitality: Provided further, That the executive director is hereby authorized to fix, charge and collect fees for such banquet: And provided further, That such fees shall be fixed
in order to recover all or part of the operating expenses incurred for such banquet, including official hospitality: And provided further, That all fees received for such banquet shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the annual banquet fund.

Education and training fund........................................................ No limit

Provided, That expenditures may be made from the education and training fund for operating expenditures for the commission's education and training programs for the general public, including official hospitality: Provided further, That the executive director is hereby authorized to fix, charge and collect fees for such programs: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such training programs, including official hospitality: And provided further, That all fees received for such programs shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, shall be credited to the education and training fund.

Sec. 38. 90.

STATE CORPORATION COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Public service regulation fund........................................................ No limit

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Motor carrier license fees fund........................................................ No limit

Conservation fee fund....................................................................... No limit

Provided, That any expenditure made from the conservation fee fund for plugging abandoned wells, cleanup of pollution from oil and gas activities and testing of wells shall be in addition to any expenditure limitation imposed on this fund: Provided further, That expenditures may be made from this fund for debt collection and set-off administration: And provided further, That a percentage of the fees collected, not to exceed 27%, shall be transferred from the conservation fee fund to the accounting
services recovery fund of the department of administration for services rendered in collection efforts: And provided further, That all expenditures made from the conservation fee fund for debt collection and set-off administration shall be in addition to any expenditure limitation imposed on this fund: And provided further, That the state corporation commission shall include as part of the fiscal year 2013 budget estimates for the state corporation commission submitted pursuant to K.S.A. 75-3717, and amendments thereto, a three-year projection of receipts to and expenditures from the conservation fee fund for fiscal years 2013, 2014 and 2015: And provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Energy grants management federal fund – ARRA..........................No limit Provided, That the state corporation commission is hereby designated as the state agency to receive moneys from federal agencies for energy conservation and other energy related activities under the federal American recovery and reinvestment act of 2009, as amended: Provided, further, That, whenever moneys are received by the state corporation commission from federal agencies for energy conservation and other energy-related activities under the federal American recovery and reinvestment act of 2009, as amended, such moneys shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the energy grants management federal fund – ARRA.

Gas pipeline safety program special one call – federal fund............No limit Energy efficiency regulators assistance – ARRA federal fund..........No limit Provided, That expenditures may be made from the energy efficiency revolving loan program – ARRA federal fund....No limit Provided, That expenditures may be made from the energy efficiency revolving loan program – ARRA federal fund for the energy efficiency revolving loan program pursuant to vouchers approved by the chairperson of the state corporation commission or by a person or persons designated by the chairperson: Provided further, That the state corporation commission is hereby authorized to establish the energy efficiency revolving loan program for the purpose of making loans for energy conservation and other energy-related activities: And provided further, That loans under such program shall be made at an interest rate established by the state corporation commission: And provided further, That the state corporation commission is hereby authorized to enter into contracts with
other state agencies and with persons as may be necessary to administer
the energy efficiency revolving loan program: And provided further, That
any person who agrees to receive money from the energy efficiency
revolving loan program – ARRA federal fund shall enter into an agreement
requiring such person to submit a written report to the state corporation
commission detailing and accounting for all expenditures and receipts
related to the use of the moneys received from the energy efficiency
revolving loan program – ARRA federal fund: And provided further, That
moneys repaid to the energy efficiency revolving loan program moneys
shall be deposited in the state treasury in accordance with the provisions of
K.S.A. 75-4215, and amendments thereto, and shall be credited to the
energy efficiency revolving loan program – ARRA federal fund: And
provided further, That, on or before the tenth day of each month, the
director of accounts and reports shall transfer from the state general fund
to the energy efficiency revolving loan program – ARRA federal fund
interest earnings based on: (1) The average daily balance of repaid moneys
in the energy efficiency revolving loan program – ARRA federal fund for
the preceding month; and (2) the net earnings rate for the pooled money
investment portfolio for the preceding month.

Natural gas underground storage fee fund.................................No limit
Gas pipeline inspection fee fund.............................................No limit

Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

Special one-call – federal fund.............................................No limit
Compressed air energy storage fee fund.................................No limit
Abandoned oil and gas well fund.........................................No limit
Well plugging assurance fund.............................................No limit
Facility conservation improvement program fund......................No limit
Gas pipeline safety program – federal fund...........................No limit
Carbon dioxide injection well and underground storage fund......No limit
Energy related grants – federal fund....................................No limit
Energy grants management fund........................................No limit
Energy conservation plan – federal fund...............................No limit
Vehicle information systems network – federal fund...............No limit
Underground injection control class II – federal fund..............No limit
One call – federal fund.....................................................No limit
Inservice education workshop fee fund................................No limit

Provided, That expenditures may be made from the inservice education
workshop fee fund for operating expenditures, including official
hospitality, incurred for inservice workshops and conferences conducted
by the state corporation commission for staff and members of the state
corporation commission: Provided further, That the state corporation
commission is hereby authorized to fix, charge and collect fees for such
inservice workshops and conferences: And provided further, That such fees
shall be fixed in order to recover all or part of the operating expenditures
incurred for conducting such inservice workshops and conferences: And
provided further, That all moneys received for such fees shall be deposited
in the state treasury in accordance with the provisions of K.S.A. 75-4215,
and amendments thereto, and shall be credited to the inservice education
workshop fee fund.

Provided further,

That the state corporation commission is hereby authorized to fix, charge and collect fees for such
inservice workshops and conferences: And provided further, That such fees
shall be fixed in order to recover all or part of the operating expenditures
incurred for conducting such inservice workshops and conferences: And
provided further, That all moneys received for such fees shall be deposited
in the state treasury in accordance with the provisions of K.S.A. 75-4215,
and amendments thereto, and shall be credited to the inservice education
workshop fee fund.

Unified carrier registration clearing fund.............................................No limit
Credit card clearing fund.....................................................................No limit
Suspense fund......................................................................................No limit
KETA development fund......................................................................No limit

(b) Expenditures for the fiscal year ending June 30, 2012, by the state
corporation commission from the public service regulation fund, the motor
carrier license fees fund and the conservation fee fund shall not exceed, in
the aggregate, $16,830,679: Provided, That, within such limitation on the
aggregate of expenditures, expenditures made for fiscal year 2012 from the
public service regulation fund, the motor carrier license fees fund and the
conservation fee fund for official hospitality shall not exceed, in the
aggregate, $2,000.

(c) Expenditures for the fiscal year ending June 30, 2012, by the state
corporation commission from the conservation fee fund or the abandoned
oil and gas well fund may be made for the service of independent on-site
supervision of well plugging contracts: Provided, That all expenditures
from the conservation fee fund or the abandoned oil and gas well fund for
the purpose of plugging of abandoned oil and gas wells shall be subject to
the competitive bidding requirements of K.S.A. 75-3739, and amendments
thereto, and shall not be exempt from such competitive bidding
requirements on the basis of the estimated amount of such purchases.

(d) During the fiscal year ending June 30, 2012, the executive director
of the state corporation commission, with the approval of the director of
the budget, may transfer additional moneys from the conservation fee fund
of the state corporation commission, which are in excess of $400,000
prescribed by K.S.A. 55-193, and amendments thereto, to the abandoned
oil and gas well plugging fund of the state corporation commission:
Provided, That the executive director of the state corporation commission
shall certify each such transfer of additional moneys to the director of
accounts and reports and shall transmit a copy of each such certification to
the director of legislative research.
(e) During the fiscal year ending June 30, 2012, notwithstanding the provisions of any other statute, the executive director of the state corporation commission, with the approval of the director of the budget, may transfer funds from any special revenue fund or funds of the state corporation commission to any other special revenue fund or funds of the state corporation commission. The executive director of the state corporation commission shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

(f) (1) In addition to other purposes for which expenditures may be made by the state corporation commission from the public service regulation fund for fiscal year 2012 for the state corporation commission as authorized by this or other appropriation act of the 2011 regular session of the legislature, notwithstanding the provisions of any other statute to the contrary, the state corporation commission may make expenditures from the public service regulation fund for fiscal year 2012 for expenses incurred by the Kansas electric transmission authority: Provided, That expenditures from the public service regulation fund for the expenses of the Kansas electric transmission authority for fiscal year 2012 shall not exceed $100,000.

(2) In addition to other purposes for which expenditures may be made by the state corporation commission from the public service regulation fund for fiscal year 2012 for the state corporation commission as authorized by this or other appropriation act of the 2011 regular session of the legislature, notwithstanding the provisions of any other statute to the contrary, the state corporation commission may make expenditures from the public service regulation fund for fiscal year 2012 for expenses incurred by the Kansas electric transmission authority, if the total expenditures for such purpose authorized by the expenditure limitation prescribed by subsection (f)(1) of section 59 of chapter 165 of the 2010 Session Laws of Kansas for fiscal year 2011 are not expended or encumbered for fiscal year 2011, then the amount equal to the remaining amount of such unexpended or encumbered expenditure authority for fiscal year 2011 may be expended by the state corporation commission from the public service regulation fund for fiscal year 2012 for expenses incurred by the Kansas electric transmission authority and any such expenditures for fiscal year 2012 shall be in addition to any expenditure limitation imposed on the public service regulation fund for expenses incurred by the Kansas electric transmission authority for fiscal year 2012.

(g) Notwithstanding the provisions of K.S.A. 66-1,142b, and amendments thereto, or any other statute, to the contrary, all moneys received from civil penalties charged and collected by the state corporation commission under the motor carrier act and other laws
relevant to motor carriers shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, deposited in the state treasury and shall be credited to the state general fund.

Sec. 39. 91.

CITIZENS' UTILITY RATEPAYER BOARD
(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Utility regulatory fee fund...............................................................$828,179

(b) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012, or as soon after each such date as moneys are available, and upon receipt of certification by the state corporation commission of the amount to be transferred, the director of accounts and reports shall transfer from the public service regulation fund of the state corporation commission to the utility regulatory fee fund of the citizens' utility ratepayer board all moneys assessed by the state corporation commission for the citizens' utility ratepayer board under K.S.A. 66-1502 or 66-1503, and amendments thereto, and deposited in the state treasury to the credit of the public service regulation fund.

(c) During the fiscal year ending June 30, 2012, in addition to other purposes for which expenditures may be made by the citizens' utility ratepayer board from the utility regulatory fee fund for fiscal year 2012 for the citizens' utility ratepayer board as authorized by this or other appropriation act of the 2011 regular session of the legislature or by any appropriation act of the 2012 regular session of the legislature, notwithstanding the provisions of any other statute to the contrary, if the total expenditures authorized to be expended on contracts for professional services by the citizens’ utility ratepayer board by the expenditure limitation prescribed by subsection (a) are not expended or encumbered for fiscal year 2011, then the amount equal to the remaining amount of such expenditure authority for fiscal year 2011 may be expended from the utility regulatory fee fund for fiscal year 2012 pursuant to contracts for professional services and any such expenditure for fiscal year 2012 shall be in addition to any expenditure limitation imposed on the utility regulatory fee fund for fiscal year 2012.

Sec. 40. 92.

DEPARTMENT OF ADMINISTRATION
(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
General administration ...............................................................$879,108$897,108
Provided, That any unencumbered balance in the general administration account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the general administration account for three employees in the unclassified service under the Kansas civil service act: And provided further, That expenditures from this account for official hospitality shall not exceed $1,000.

Department of administration systems... $2,063,983

Provided, That any unencumbered balance in the department of administration systems account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures from the department of administration systems account for official hospitality shall not exceed $1,000.

Personnel services... $1,733,813

Provided, That any unencumbered balance in the personnel services account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Purchasing... $477,897

Provided, That any unencumbered balance in the purchasing account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Budget analysis... $1,518,333

Provided, That any unencumbered balance in the budget analysis account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That, in addition to other positions within the department of administration in the unclassified service as prescribed by law, expenditures may be made from the budget analysis account for eight employees in the unclassified service under the Kansas civil service act: And provided further, That expenditures from this account for official hospitality shall not exceed $1,000.

Facilities management... $52,284

Provided, That any unencumbered balance in the facilities management account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Accounts and reports... $1,753,521

Provided, That any unencumbered balance in the accounts and reports account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

KPERS bonds debt service... $36,142,328

Public broadcasting digital conversion debt service... $624,544

Long-term care ombudsman... $256,125

Provided, That any unencumbered balance in the long-term care
ombudsman account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures from this account for official hospitality shall not exceed $1,000.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds or indirect cost recoveries authorized by law shall not exceed the following:

Federal cash management fund..........................................................No limit
State leave payment reserve fund....................................................No limit
Building and ground fund...............................................................No limit

Provided, That expenditures may be made from the building and ground fund for operating and other expenses for the Hiram Price Dillon House.

General fees fund..............................................................................No limit

Provided, That expenditures may be made from the general fees fund for operating expenditures for the division of personnel services, including human resources programs and official hospitality: Provided further, That the director of personnel services is hereby authorized to fix, charge and collect fees: And provided further, That fees shall be fixed in order to recover all or part of the operating expenses incurred, including official hospitality: And provided further, That all fees received, including fees received under the open records act for providing access to or furnishing copies of public records, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund.

Human resource information systems cost recovery fund..............No limit

Provided, That expenditures may be made from the budget fees fund for operating expenditures for the division of the budget, including training programs, special projects and official hospitality: Provided further, That the director of the budget is hereby authorized to fix, charge and collect fees for such training programs: And provided further, That fees for such training programs and special projects shall be fixed in order to recover all or part of the operating expenses incurred for such training programs and special projects, including official hospitality: And provided further, That all fees received for such training programs and special projects and all fees received by the division of the budget under the open records act for providing access to or furnishing copies of public records shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the budget fees fund.

Purchasing fees fund..............................................................................No limit
Provided, That expenditures may be made from the purchasing fees fund for operating expenditures of the division of purchases, including training seminars and official hospitality: Provided further, That the director of purchases is hereby authorized to fix, charge and collect fees for operating expenditures incurred to reproduce and disseminate purchasing information, administer vendor applications, administer state contracts and conduct training seminars, including official hospitality: And provided further, That such fees shall be fixed in order to recover all or part of such operating expenses: And provided further, That all fees received for such operating expenses shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the purchasing fees fund.

Architectural services fee fund.................................No limit

Provided, That expenditures may be made from the architectural services fee fund for operating expenditures for distribution of architectural information: Provided further, That the director of facilities management is hereby authorized to fix, charge and collect fees for reproduction and distribution of architectural information: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for reproducing and distributing architectural information: And provided further, That all fees received for such reproduction and distribution of architectural information shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the architectural services fee fund.

Budget equipment conversion fund...............................No limit
Conversion of materials and equipment fund.................No limit
Architectural services equipment conversion fund............No limit
Property contingency fund........................................No limit
Flood control emergency – federal fund.......................No limit
INK special revenue fund .........................................No limit
CJIS Byrne Grant – federal fund................................No limit
FICA reimbursements medical residents fund..................No limit
Information technology fund....................................No limit

Provided, That any moneys collected from a fee increase for information services recommended by the governor shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the information technology fund.

Information technology reserve fund..........................No limit
State buildings operating fund................................No limit

Provided, That expenditures may be made from the state buildings operating fund for operating and other expenses for the Hiram Price Dillon
House: Provided further, That the secretary of administration is hereby authorized to fix, charge and collect fees for use of the rooms and other facilities of the Hiram Price Dillon House in accordance with policies adopted by the legislative coordinating council under K.S.A. 75-3682, and amendments thereto, for approving the use of such property: And provided further, That fees for approved use of such property shall be reasonable and directly related to the costs of such use and shall be fixed in order to recover all or part of the operating expenses incurred for such use: And provided further, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: And provided further, That the secretary of administration is hereby authorized to fix, charge and collect a real estate property leasing services fee at a reasonable rate per square foot of space leased by state agencies as approved by the secretary of administration under K.S.A. 75-3739, and amendments thereto, to recover the costs incurred by the department of administration in providing services to state agencies relating to leases of real property: And provided further, That each state agency that is party to a lease of real property that is approved by the secretary of administration under K.S.A. 75-3739, and amendments thereto, shall remit to the secretary of administration the real estate property leasing services fee upon receipt of the billing therefor: And provided further, That all moneys received for real estate property leasing services fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: And provided further, That the net proceeds from the sale of all or any part of the Topeka state hospital property, as defined by subsection (a) of K.S.A. 2010 Supp. 75-37,123, and amendments thereto, shall be deposited in the state treasury and credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration: And provided further, That the secretary of administration is hereby authorized to fix, charge and collect a surcharge against all state agency leased square footage in Shawnee County including both state-owned and privately-owned buildings: And provided further, That all moneys received for such surcharge shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the state buildings operating fund or the building and ground fund, as determined and directed by the secretary of administration.

Accounting services recovery fund

No limit
Provided, That expenditures may be made from the accounting services recovery fund for the operating expenditures, including official hospitality, of the department of administration: Provided further, That the secretary of administration is hereby authorized to fix, charge and collect fees for services or sales provided by the department of administration which are not specifically authorized by any other statute: And provided further, That all fees received for such services or sales shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the accounting services recovery fund.

Architectural services recovery fund................................................No limit

Provided, That expenditures may be made from the architectural services recovery fund for operating expenditures for the division of facilities management: Provided further, That the director of facilities management is hereby authorized to charge and collect fees for services provided to other state agencies not directly related to the construction of a capital improvement project: And provided further, That all fees received for all such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the architectural services recovery fund.

Motor pool service fund.................................................................No limit

Provided, That expenditures may be made from the municipal accounting and training services recovery fund to provide general ledger, payroll reporting, utilities billing, data processing, and accounting services to municipalities and to provide training programs conducted for municipal government personnel, including official hospitality: Provided further, That the director of accounts and reports is hereby authorized to fix, charge and collect fees for such services and programs: And provided further, That such fees shall be fixed to cover all or part of the operating expenditures incurred in providing such services and programs, including official hospitality: And provided further, That all fees received for such services and programs, including official hospitality, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the municipal accounting and training services recovery fund.

Canceled warrants payment fund..................................................No limit

State emergency fund.......................................................................No limit

Bid and contract deposit fund.........................................................No limit

Federal withholding tax clearing fund..............................................No limit

Financial management system development fund............................No limit
Provided, That the secretary of administration may establish fees and make special assessments in order to finance the costs of developing the financial management system: Provided further, That all moneys received for such fees and special assessments shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the financial management system development fund.

State gaming revenues fund..............................................................No limit
Financial management system development fund – on budget......No limit
Construction defects recovery fund................................................No limit
Facilities conservation improvement fund....................................No limit
State revolving fund services fee fund..........................................No limit
Conversion of materials and equipment – recycling program fund.No limit
Curtis office building maintenance reserve fund............................No limit
Equipment lease purchase program administration clearing fund...No limit
Suspense fund................................................................................No limit
Electronic funds transfer suspense fund........................................No limit
Surplus property program fund – on budget.................................No limit
Surplus property program fund – off budget.................................No limit
Older Americans act long-term care ombudsman federal fund......No limit
Long-term care ombudsman gift and grant fund.............................No limit
Title XIX – long-term care ombudsman medicaid federal grant
fund...............................................................................................No limit
Wireless enhanced 911 grant fund....................................................No limit
Landon state office building repair expense fund............................No limit
MacVicar avenue assessment expense fund.....................................No limit

(c) On July 1, 2011, the director of accounts and reports shall transfer $210,000 from the state highway fund to the state general fund for the purpose of reimbursing the state general fund for the cost of providing purchasing services to the department of transportation.

(d) During the fiscal year ending June 30, 2012, the secretary of administration is hereby authorized to approve refinancing of equipment being financed by state agencies through the department's equipment financing program. Such refinancing project is hereby approved for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto.

(e) In addition to the other purposes for which expenditures may be made by the above agency from moneys appropriated in any capital improvement account of any special revenue fund or in any capital improvement account of the state general fund for the above agency for fiscal year 2012 by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the above agency from any such capital improvement account of any special revenue fund or any such capital improvement account of the state general fund for fiscal
year 2012 for the purpose of making emergency repairs to any facility that
is under the charge, care, management or control of the department of
administration as provided by law: Provided, That the secretary of
administration shall make a full report on such repairs and expenditures to
the director of the budget and the director of legislative research.

(f) (1) On July 1, 2011, the director of accounts and reports shall
record a debit to the state treasurer’s receivables for the children’s
initiatives fund and shall record a corresponding credit to the children’s
initiatives fund in an amount certified by the director of the budget, which
shall be equal to 65% of the amount estimated by the director of the
budget to be transferred and credited to the children’s initiatives fund
during the fiscal year ending June 30, 2012, except that such amount shall
be proportionally adjusted during fiscal year 2012 with respect to any
change in the moneys to be transferred and credited to the children’s
initiatives fund during fiscal year 2012. Among other appropriate factors,
the director of the budget shall take into consideration the estimated and
actual receipts and interest earnings of the Kansas endowment for youth
fund for fiscal year 2011 and fiscal year 2012 in determining the amount to
be certified under this subsection. All moneys transferred and credited to
the children’s initiatives fund during fiscal year 2012 shall reduce the
amount debited and credited to the children’s initiatives fund under this
subsection.

(2) On June 30, 2012, the director of accounts and reports shall adjust
the amounts debited and credited to the state treasurer’s receivables and to
the children’s initiatives fund pursuant to this subsection, to reflect all
moneys actually transferred and credited to the children’s initiatives fund
during fiscal year 2012.

(3) The director of accounts and reports shall notify the state treasurer
of all amounts debited and credited to the children’s initiatives fund
pursuant to this subsection and all reductions and adjustments thereto
made pursuant to this subsection. The state treasurer shall enter all such
amounts debited and credited and shall make reductions and adjustments
thereto on the books and records kept and maintained for the children’s
initiatives fund by the state treasurer in accordance with the notice thereof.

(4) The reductions and adjustments prescribed to be made by the
director of accounts and reports and the state treasurer pursuant to this
subsection for the children’s initiatives fund to account for moneys
actually received that are to be transferred and credited to the children’s
initiatives fund shall be made after the reductions and adjustments
prescribed to be made by the director of accounts and reports and the state
treasurer pursuant to subsection (i) for the Kansas endowment for youth
fund to account for moneys actually received that are to be deposited in the
state treasury and credited to the Kansas endowment for youth fund.
(g) (1) On July 1, 2011, the director of accounts and reports shall record a debit to the state treasurer’s receivables for the state economic development initiatives fund and shall record a corresponding credit to the state economic development initiatives fund in an amount certified by the director of the budget which shall be equal to 50% of the amount estimated by the director of the budget to be transferred and credited to the state economic development initiatives fund during the fiscal year ending June 30, 2012, except that such amount shall be proportionally adjusted during fiscal year 2012 with respect to any change in the moneys to be transferred and credited to the state economic development initiatives fund during fiscal year 2012. All moneys transferred and credited to the state economic development initiatives fund during fiscal year 2012 shall reduce the amount debited and credited to the state economic development initiatives fund under this subsection.

(2) On June 30, 2012, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer’s receivables and to the state economic development initiatives fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the state economic development initiatives fund during fiscal year 2012.

(3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the state economic development initiatives fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state economic development initiatives fund by the state treasurer in accordance with the notice thereof.

(h) (1) On July 1, 2011, the director of accounts and reports shall record a debit to the state treasurer’s receivables for the correctional institutions building fund and shall record a corresponding credit to the correctional institutions building fund in an amount certified by the director of the budget which shall be equal to 80% of the amount estimated by the director of the budget to be transferred and credited to the correctional institutions building fund during the fiscal year ending June 30, 2012, except that such amount shall be proportionally adjusted during fiscal year 2012 with respect to any change in the moneys to be transferred and credited to the correctional institutions building fund during the fiscal year 2012. All moneys transferred and credited to the correctional institutions building fund during fiscal year 2012 shall reduce the amount debited and credited to the correctional institutions building fund under this subsection.

(2) On June 30, 2012, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer’s receivables and to the correctional institutions building fund pursuant to this subsection, to
reflect all moneys actually transferred and credited to the correctional institutions building fund during fiscal year 2012.

(3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the correctional institutions building fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the correctional institutions building fund by the state treasurer in accordance with the notice thereof.

(i) (1) On July 1, 2011, the director of accounts and reports shall record a debit to the state treasurer’s receivables for the Kansas endowment for youth fund and shall record a corresponding credit to the Kansas endowment for youth fund in an amount certified by the director of the budget which shall be equal to 80% of the amount approved for expenditure by the children’s cabinet during the fiscal year ending June 30, 2012, as certified by the director of the budget. All moneys received and credited to the Kansas endowment for youth fund during fiscal year 2012 shall reduce the amount debited and credited to the Kansas endowment for youth fund under this subsection.

(2) On June 30, 2012, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer’s receivables and to the Kansas endowment for youth fund pursuant to this subsection, to reflect all moneys actually transferred and credited to the Kansas endowment for youth fund during fiscal year 2012.

(3) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the Kansas endowment for youth fund pursuant to this subsection and all reductions and adjustments thereto made pursuant to this subsection. The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the Kansas endowment for youth fund by the state treasurer in accordance with the notice thereof.

(4) The reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to this subsection for the Kansas endowment for youth fund to account for moneys actually received that are to be deposited in the state treasury and credited to the Kansas endowment for youth fund shall be made before the reductions and adjustments prescribed to be made by the director of accounts and reports and the state treasurer pursuant to subsection (f) for the children’s initiatives fund to account for moneys actually received that are to be transferred and credited to the children’s initiatives fund.

(j) During the fiscal year ending June 30, 2012, the secretary of
administration, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2012, from the state general fund for the department of administration to another item of appropriation for fiscal year 2012 from the state general fund for the department of administration. The secretary of administration shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

(k) There is appropriated for the above agency from the state institutions building fund for the fiscal year ending June 30, 2012, the following:

SIBF – state building insurance ...................................................... $110,000

Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and amendments thereto, expenditures may be made by the above agency from the SIBF – state building insurance account of the state institutions building fund for state building insurance premiums.

(l) There is appropriated for the above agency from the correctional institutions building fund for the fiscal year ending June 30, 2012, the following:

CIBF – state building insurance...................................................... $100,000

Provided, That, notwithstanding the provisions of K.S.A. 76-6b09, and amendments thereto, expenditures may be made by the above agency from the CIBF – state building insurance account of the correctional institutions building fund for state building insurance premiums.

(m) On July 1, 2011, or as soon thereafter as moneys are available during the fiscal year ending June 30, 2012, the director of accounts and reports shall transfer an amount or amounts from the appropriate federal fund or funds of the department on aging to the older Americans act long-term care ombudsman federal fund of the department of administration:

Provided, That the aggregate of such amount or amounts transferred during fiscal year 2012 shall be equal to and shall not exceed the Older Americans Act Title VII: Ombudsman Award and 4.38% of the Kansas Older Americans Act Title III: Part B Supportive Services Award.

(n) (1) On July 1, 2011, notwithstanding the provisions of any other statute, the director of accounts and reports shall record a debit to the state treasurer’s receivables for the state general fund and shall record a corresponding credit to the state general fund in the net amount equal to $32,689,900 minus the amount credited and debited on or before June 30, 2011, pursuant to section 61(n)(9)(D) of chapter 165 of the 2010 Session Laws of Kansas, to finance the cost of the 27th payroll chargeable to the fiscal year ending June 30, 2006, for state agencies.

(2) On or before September 1, 2011, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer’s
receivables and to the state general fund pursuant to this subsection (n), to
reflect all moneys actually transferred and credited to the state general
fund during fiscal year 2012.

(3) (A) (i) Prior to August 15, 2011, the director of the budget shall
determine and certify to the director of accounts and reports the amount
reappropriated in each account of the state general fund of a state agency,
other than any regents agency, from the state general fund that has a
specific expenditure limitation prescribed for fiscal year 2012 and that is in
excess of the amount authorized under the approved budget of
expenditures to be expended from such reappropriated amount for fiscal
year 2012.

(ii) On or before June 30, 2012, the director of the budget shall
determine and certify to the director of accounts and reports the amount
reappropriated in each account of the state general fund of a state agency,
other than any regents agency, from the state general fund that has no
specific expenditure limitation prescribed for the fiscal year, that is in
excess of the amount estimated under the approved budget of expenditures
to be expended from such reappropriated amount for fiscal year 2012, and
that is determined by the director of the budget not to be needed for the
purpose for which such amount was originally budgeted, including, but not
limited to, actual or projected cost savings as a result of completed,
cancelled or modified projects, programs or operations.

(iii) As used in paragraphs (i) and (ii) of this subsection (n)(3)(A),
“specific expenditure limitation prescribed for the fiscal year” includes any
case in which no expenditures may be made from such reappropriated
balance except upon approval by the state finance council.

(B) Prior to August 15, 2011, the director of the budget shall determine
and certify to the director of accounts and reports the aggregate of all
unanticipated lapses of moneys which were appropriated or reappropriated
from the state general fund for fiscal year 2011 and which were not
reappropriated for fiscal year 2012, as determined by the director of the
budget: Provided, That, as used in this subsection (n)(3)(B), “unanticipated
lapses of moneys” shall not include any amount lapsed from the state
general fund pursuant to explicit language in an appropriation act of the
2011 regular session of the legislature or any amount lapsed from the state
general fund for which specific reappropriation language was deliberately
not included in any appropriation act of the 2011 regular session of the
legislature.

(C) Prior to August 15, 2011, the director of the budget shall determine
and certify to the director of accounts and reports the aggregate of all
amounts of unencumbered balances in accounts of the state general fund
that were first encumbered during a fiscal year commencing prior to July
1, 2010, that were released during fiscal year 2011, and that were not
specifically reappropriated by an appropriation act of the 2011 regular session of the legislature.

(4) (A) On August 15, 2011, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (n)(3)(A)(i), the appropriation for fiscal year 2012 for each account of the state general fund that is appropriated or reappropriated for the fiscal year ending June 30, 2012, by this or other appropriation act of the 2011 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under subsection (n)(3)(A)(i).

(B) On June 30, 2012, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under subsection (n)(3)(A)(ii), the appropriation for fiscal year 2012 for each account of the state general fund that is appropriated or reappropriated for the fiscal year ending June 30, 2012, by this or other appropriation act of the 2011 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under subsection (n)(3)(A)(ii).

(5) At the same time as the director of the budget transmits each certification to the director of accounts and reports pursuant to subsection (n)(3), the director of the budget shall transmit a copy of such certification to the director of legislative research.

(6) (A) Prior to August 15, 2011, the state board of regents shall determine and certify to the director of the budget each of the specific amounts from the amounts appropriated from the state general fund or from the moneys appropriated and available in the special revenue funds for each of the regents agencies to be transferred to and debited to the 27th payroll adjustment account of the state general fund by the director of accounts and reports pursuant to this subsection (n): Provided, That the aggregate of all such amounts certified to the director of the budget shall be an amount that is equal to or more than $1,184,054. The certification by the state board of regents shall specify the amount in each account of the state general fund or in each special revenue fund, or account thereof, that is designated by the state board of regents pursuant to this subsection for each of the regents agencies to be transferred to and debited to the 27th payroll adjustment account in the state general fund by the director of accounts and reports pursuant to this subsection (n). At the same time as such certification is transmitted to the director of the budget, the state board of regents shall transmit a copy of such certification to the director of legislative research.

(B) The director of the budget shall review each such certification from the state board of regents and shall certify a copy of each such certification from the state board of regents to the director of accounts and
reports. At the same time as such certification is transmitted to the director of accounts and reports, the director of the budget shall transmit a copy of each such certification to the director of legislative research.

(C) On August 15, 2011, in accordance with the certification by the director of the budget that is submitted to the director of accounts and reports under this subsection (n)(6), the appropriation for fiscal year 2012 for each account of the state general fund, state economic development initiatives fund, state water plan fund and children’s initiatives fund that is appropriated or reappropriated for the fiscal year ending June 30, 2012, by this or other appropriation act of the 2011 regular session of the legislature is hereby respectively lapsed by the amount equal to the amount certified under this subsection (n)(6).

(7) In determining the amounts to be certified to the director of accounts and reports in accordance with this subsection (n), the director of the budget and the state board of regents shall consider any changed circumstances and unanticipated reductions in expenditures or unanticipated and required expenditures by the state agencies for fiscal year 2012.

(8) (A) On or before September 1, 2011, after receipt of each certification by the director of the budget pursuant to this subsection (n), the director of accounts and reports shall transfer and debit to the 27th payroll adjustment account of the state general fund, which is hereby established in the state general fund, by an amount equal to the aggregate of the amounts certified by the director of the budget pursuant to subsection (n)(3) and subsection (n)(6) in accordance with such certifications.

(B) On September 1, 2011, the director of accounts and reports shall transfer the balance of the 27th payroll adjustment account of the state general fund to the master account of the state general fund: Provided, however, That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.

(C) On September 1, 2011, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer’s receivables and to the 27th payroll adjustment account of the state general fund pursuant to this subsection (n), to reflect all moneys actually transferred and credited to the 27th payroll adjustment account of the state general fund pursuant to this subsection (n) during fiscal year 2012.

(D) On or before June 30, 2012, after receipt of each certification by the director of the budget pursuant to subsection (n)(3)(A)(ii), the director of accounts and reports shall transfer and debit to the 27th payroll adjustment account of the state general fund, which is hereby established in the state general fund, an amount equal to the aggregate of the amounts
certified by the director of the budget pursuant to subsection (n)(3)(A)(ii) in accordance with such certifications.

(E) On June 30, 2012, the director of accounts and reports shall transfer the balance of the 27th payroll adjustment account of the state general fund to the master account of the state general fund: Provided, however; That the amount transferred shall not exceed the amount of the then outstanding balance of the state treasurer's receivables for the state general fund.

(F) On June 30, 2012, the director of accounts and reports shall adjust the amounts debited and credited to the state treasurer’s receivables and to the 27th payroll adjustment account of the state general fund pursuant to this subsection (n), to reflect all moneys actually transferred and credited to the 27th payroll adjustment account of the state general fund pursuant to this subsection (n) during fiscal year 2012.

(G) On June 30, 2012, the director of accounts and reports shall record a credit to the state treasurer's receivables for the state general fund and shall record a corresponding debit to the state general fund in the amount of the outstanding receivable created to finance the cost of the 27th payroll chargeable to the fiscal year ending June 30, 2006.

(H) The director of accounts and reports shall notify the state treasurer of all amounts debited and credited to the 27th payroll adjustment account of the state general fund pursuant to this subsection (n) and all reductions and adjustments thereto made pursuant to this subsection (n). The state treasurer shall enter all such amounts debited and credited and shall make reductions and adjustments thereto on the books and records kept and maintained for the state general fund by the state treasurer in accordance with the notice thereof.

(9) As used in this subsection (n), “regents agency” means the state board of regents, Fort Hays state university, Kansas state university, Kansas state university extension systems and agriculture research programs, Kansas state university veterinary medical center, Emporia state university, Pittsburg state university, university of Kansas, university of Kansas medical center, and Wichita state university.

(10) The provisions of this subsection (n) shall not apply to:

(A) The health care stabilization fund of the health care stabilization fund board of governors;

(B) any money held in trust in a trust fund or held in trust in any other special revenue fund of any state agency;

(C) any moneys received from any agency or authority of the federal government or from any other federal source, other than any such federal moneys that are credited to or may be received and credited to special revenue funds of a regents agency and that are determined by the state board of regents to be federal moneys that may be transferred to and
debited to the 27th payroll adjustment account of the state general fund by
the director of accounts and reports pursuant to this subsection (n);
(D) any account of the Kansas educational building fund or the state
institutions building fund; or
(E) any fund in the state treasury, as determined by the director of the
budget, that would experience financial or administrative difficulties as a
result of executing the provisions of this subsection (n), including, but not
limited to, cash-flow problems, the inability to meet ordinary expenditure
obligations, or any conflicts with prevailing contracts, compacts or other
provisions of law.
(11) Each amount transferred from any special revenue fund of any
state agency, including any regents agency, to the state general fund
pursuant to this subsection (n), is transferred to reimburse the state general
fund for accounting, auditing, budgeting, legal, payroll, personnel and
purchasing services and any other governmental services which are
performed on behalf of the state agency involved by other state agencies
which receive appropriations from the state general fund to provide such
services.
(12) On or after July 1, 2011, notwithstanding the provisions of K.S.A.
75-4209, and amendments thereto, or any other statute, upon specific
authorization in an appropriation act of the legislature, the pooled money
investment board is authorized and directed to loan an amount of not more
than $6,000,000 to the state general fund to provide financing for any
additional amounts required above the moneys otherwise provided by law
to repay amounts provided by law to finance the cost of the 27th payroll
chargeable to the fiscal year 2006 and to provide for an adequate reserve in
the 27th payroll adjustment account. The pooled money investment board
is authorized and directed to use any moneys in the operating accounts,
investment accounts or other investments of the state of Kansas to provide
the funds for such loan. Such loan shall not bear interest and shall not be
deemed to be an indebtedness or debt of the state of Kansas within the
meaning of section 6 of article 11 of the constitution of the state of Kansas.
Any such loan shall be repaid from the state general fund and any
appropriate special revenue funds in the state treasury.
(o) During the fiscal year ending June 30, 2012, in addition to the other
purposes for which expenditures may be made by the above agency from
moneys appropriated from the state general fund or any special revenue
fund for the above agency for fiscal year 2012 by this or other
appropriation act of the 2011 regular session of the legislature,
expenditures may be made by the above agency from the state general
fund or from any special revenue fund for fiscal year 2012, for the
secretary of administration to fix, charge and collect fees for architectural,
ing工程 and management services provided for capital improvement
projects of the state board of regents or any state educational institution, as
defined by K.S.A. 76-711, and amendments thereto, for which the
department of administration provides such services and which are
financed in whole or in part by gifts, bequests or donations made by one or
more private individuals or other private entities: Provided, That such fees
for such services are hereby authorized to be fixed, charged and collected
in accordance with the provisions of K.S.A. 75-1269, and amendments
thereto, notwithstanding any provisions of K.S.A. 75-1269, and
amendments thereto, to the contrary: Provided further, That all such fees
received shall be deposited in the state treasury in accordance with the
provisions of K.S.A. 75-4215, and amendments thereto, and shall be
credited to the architectural services recovery fund.

(p) During the fiscal year ending June 30, 2012, notwithstanding the
provisions of any statute or any rules and regulations to the contrary, in
addition to the other purposes for which expenditures may be made by the
above agency from moneys appropriated from the state general fund or
any special revenue fund for the above agency for fiscal year 2012 as
authorized by this or other appropriation act of the 2011 regular session of
the legislature, expenditures shall be made by the above agency from the
state general fund or from any special revenue fund for fiscal year 2012,
for the secretary of administration to provide parking for state employees
on state-owned parking lots located within the state capitol area, as defined
by subsection (c) of K.S.A. 75-2240a, and amendments thereto, without
charge or cost to such employees for such parking: Provided, That this
subsection shall not apply to parking garages or other parking structures in
such state capitol area or to any state-owned parking lots for which
revenues have been pledged to repay bonds issued for the construction of
any of such parking garages, structures or lots: Provided further, That the
secretary of administration shall continue otherwise to administer access to
state-owned parking lots in accordance with policies and procedures
adopted as provided by law, including use of hang tags and waiting lists
for specific parking lots, in order to ensure orderly parking procedures:
And provided further, That the secretary of administration shall make
expenditures from moneys appropriated from the state buildings operating
fund or any other special revenue funds for the purpose of maintaining the
state-owned parking lots.

(q) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending June 30,
2012, the following:
Governor's economic council..................................................$200,000

(r) In addition to the other purposes for which expenditures may
be made by the department of administration from the moneys
appropriated from the state general fund or from any special revenue
funds for fiscal year 2012, as authorized by this or other
appropriation act of the 2011 regular session of the legislature,
expenditures shall be made by the department of administration from
moneys appropriated from the state general fund or from any special
revenue fund or funds for fiscal year 2012 for operating expenditures
to provide for the use of state credit cards for official travel by state
officers and employees and to determine the amount of savings for
fiscal year 2012 from the amounts contained in the authorized budgets
for state agencies attributable to travel rewards, including hotel or
motel award points, airline frequent flyer miles, and any other
promotional discounts received for official travel by state employees
using state credit cards: Provided, That, during the fiscal year 2012,
notwithstanding the provisions of any statute to the contrary,
whenever a state officer or employee of any state agency incurs any
expense for official travel such state officer or employee shall pay for
such expense with a state credit card whenever possible: Provided
further, That the amount equal to the aggregate of any savings
realized from the implementation of the provisions of this subsection
in each account of the state general fund of each state agency for the
year ending June 30, 2012, as determined and certified by the director
of the budget to the director of accounts and reports, is hereby lapsed:
And provided further, That the aggregate amount lapsed from all such
accounts of the state general fund for fiscal year 2012 by this
subsection shall not exceed $300,000: And provided further, That, at
the same time that each certification is made by the director of the
budget to the director of accounts and reports under this subsection,
the director of the budget shall deliver a copy of such certification to
the director of legislative research.

(s) In addition to the other purposes for which expenditures may
be made by the department of administration from the moneys
appropriated from the state general fund or from any special revenue
fund or funds for fiscal year 2012, as authorized by this or other
appropriation act of the 2011 regular session of the legislature,
expenditures shall be made by the department of administration from
moneys appropriated from the state general fund or from any special
revenue fund or funds for fiscal year 2012 for operating expenditures
to determine the amount of the approved budget for each state agency
for expenditures for cellular phone use by state officers and employees
of the state agency during fiscal year 2012 and the amount budgeted
for such purpose in each account of the state general fund and each
special revenue fund of the state agency as authorized by this or other
appropriation act of the 2011 regular session of the legislature:
Provided, That, prior to July 1, 2011, the director of the budget, after
consultation with the director of legislative research, shall determine
the amount equal to 50% of the amount in each such account of the
state general fund and each such special revenue fund appropriated
for the fiscal year 2012 by this or other appropriation act of the 2011
regular session of the legislature that is budgeted for such purpose,
and shall certify the amount so determined for each such account of
the state general fund and the amount so determined for each such
special revenue fund to the director of accounts and reports: Provided
further, That, on July 1, 2011, the amount certified for each such
account of the state general fund pursuant to this subsection is hereby
lapsed: And provided further, That the expenditure limitation
established for each such special revenue fund for fiscal year 2012 by
this or other appropriation act of the 2011 regular session of the
legislature, or the amount that is budgeted for such purpose if no
expenditure limitation is established for such special revenue fund, is
hereby decreased by the amount certified for such special revenue
fund pursuant to this subsection: And provided further, That, at the
same time that such certification is made by the director of the budget
to the director of accounts and reports under this subsection, the
director of the budget shall deliver a copy of such certification to the
director of legislative research.

Sec. 41. 93.

OFFICE OF ADMINISTRATIVE HEARINGS

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

Administrative hearings office fund .................................................. No limit

Provided, That expenditures from the administrative hearings office
fund for official hospitality shall not exceed $100.

Sec. 42. 94.

STATE COURT OF TAX APPEALS

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures ..................................................................... $653,756

Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

Duplicating fees fund.................................................................$5,000
COTA filing fee fund...............................................................$1,339,030

(c) In addition to the other purposes for which expenditures may be
made by the state court of tax appeals, from moneys appropriated from the
state general fund or from any special revenue fund or funds for fiscal year
2012 by this or other appropriation act of the 2011 regular session of the
legislature, expenditures shall be made by the state court of tax appeals
from the state general fund or from any special revenue fund or funds for fiscal
year 2012 for the purpose of establishing the court of tax appeals
study commission: Provided, That nine members of the commission shall
be the director of budget, speaker of the house of representatives or
designee, president of the senate or designee, minority leader of the senate
or designee, minority leader of the house of representatives or designee,
executive director of the court of tax appeals or designee, and three
members of the business community appointed by the governor: Provided
further, That the commission shall study the “loser-pay” system.

Sec. 43-95.

DEPARTMENT OF REVENUE

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures.............................................................$16,607,719

Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012: Provided, however, That expenditures
from this account for official hospitality shall not exceed $1,500.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:
Sand royalty fund.................................................................No limit
Division of vehicles operating fund.............................................$46,898,024

Provided, That all receipts collected under authority of K.S.A. 74-2012,
and amendments thereto, shall be credited to the division of vehicles
operating fund: Provided further, That any expenditure from the division
of vehicles operating fund of the department of revenue to reimburse the
audit services fund of the division of post audit for a financial-compliance
audit in an amount certified by the legislative post auditor shall be in
addition to any expenditure limitation imposed on the division of vehicles
operating fund for the fiscal year ending June 30, 2012: And provided
further, That, notwithstanding the provisions of K.S.A. 68-416, and
amendments thereto, or of any other statute, expenditures may be made
from this fund for the administration and operation of the department of revenue.

Vehicle dealers and manufacturers fee fund.................................No limit

Kansas qualified agricultural ethyl alcohol producer incentive fund.......No limit

Kansas qualified biodiesel fuel producer incentive fund.................No limit

Division of vehicles modernization fund.........................................No limit

Kansas retail dealer incentive fund.................................................No limit

Local report fee fund........................................................................No limit

Military retirees income tax refund fund........................................No limit

Conversion of materials and equipment fund......................................No limit

Forfeited property fee fund.................................................................No limit

Setoff services revenue fund.................................................................No limit

Local report fee fund........................................................................No limit

Local report fee fund........................................................................No limit

Conversion of materials and equipment fund......................................No limit

陕西 qualified biodiesel fuel producer incentive fund.................No limit

Division of vehicles modernization fund.........................................No limit

Kansas qualified agricultural ethyl alcohol producer incentive fund......No limit

Provided, That all moneys received for the costs incurred for conducting appraisals for any county shall be deposited in the state treasury and credited to the reappraisal reimbursement fund: Provided further, That expenditures may be made from this fund for the purpose of conducting appraisals pursuant to orders of the court of tax appeals under K.S.A. 79-1479, and amendments thereto.

Special training fund........................................................................No limit

Provided, That expenditures may be made from the special training fund for operating expenditures, including official hospitality, incurred for conferences, training seminars, workshops and examinations: Provided further, That the secretary of revenue is hereby authorized to fix, charge and collect fees for conferences, training seminars, workshops and examinations sponsored or cosponsored by the department of revenue: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenditures incurred for such conferences, training seminars, workshops and examinations: And provided further, That all fees received for conferences, training seminars, workshops and examinations shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the special training fund.

Recovery fund for enforcement actions and attorney fees...............No limit

Federal commercial motor vehicle safety fund.................................No limit

State homeland security program federal fund.................................No limit
Provided, That expenditures may be made from the central stores fund to operate and maintain a central stores activity to sell supplies to other state agencies: Provided further, That all moneys received for such supplies shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the central stores fund.

Provided, That expenditures may be made from the microfilming fund to operate and maintain a microfilming activity to sell microfilming services to other state agencies: Provided further, That all moneys received for such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the microfilming fund.
Provided, That, notwithstanding the provisions of K.S.A. 74-2021, and amendments thereto, or of any other statute, expenditures may be made from the VIPS/CAMA technology hardware fund for the purposes of upgrading the VIPS/CAMA computer hardware and software for the state or for the counties and for administration and operation of the department of revenue.

Provided, That, notwithstanding the provisions of K.S.A. 74-2022, and amendments thereto, or of any other statute, expenditures may be made from electronic databases fee fund for the purposes of operating expenditures, including expenditures for capital outlay; of operating, maintaining or improving the vehicle information processing system (VIPS), the Kansas computer assisted mass appraisal system (CAMA) and other electronic database systems of the department of revenue, including the costs incurred to provide access to or to furnish copies of public records in such database systems and for the administration and operation of the department of revenue.
Photo fee fund.................................No limit

Provided, That, notwithstanding the provisions of K.S.A. 2010 Supp. 8-299, and amendments thereto, or any other statute, expenditures may be made from the photo fee fund for administration and operation of the driver license program and related support operations in the division of administration of the department of revenue, including costs of administering the provisions of K.S.A. 8-240, 8-243, 8-267, 8-1324 and 8-1325, and amendments thereto, relating to drivers licenses, instruction permits and identification cards.

Estate tax abatement refund fund.................................No limit

Distinctive license plate fund.................................No limit

Repossessed certificates of title fee fund.................................No limit

Hazmat fee fund.................................No limit

Intra-governmental service fund.................................No limit

Community improvement district sales tax administration fund......No limit

Community improvement district sales tax refund fund..............No limit

Community improvement district sales tax clearing fund..............No limit

Drivers license first responders indicator federal fund..............No limit

(c) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012, the director of accounts and reports shall transfer $11,376,597 from the state highway fund of the department of transportation to the division of vehicles operating fund of the department of revenue for the purpose of financing the cost of operation and general expense of the division of vehicles and related operations of the department of revenue.

(d) On August 1, 2011, the director of accounts and reports shall transfer $77,250 from the accounting services recovery fund of the department of administration to the setoff services revenue fund of the department of revenue for reimbursing costs of recovering amounts owed state agencies under K.S.A. 75-6201 et seq., and amendments thereto.

(e) On August 1, 2011, the director of accounts and reports shall transfer $20,400 from the social welfare fund and $39,600 from the federal child support enforcement fund of the department of social and rehabilitation services to the child support enforcement contractual agreement fund of the department of revenue to reimburse costs of administrative expenses of child support enforcement activities under the agreement.

Sec. 44. 96.

KANSAS LOTTERY

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Lottery prize payment fund.......................................................................................No limit
Lottery operating fund...............................................................................................No limit
   Provided, That expenditures from the lottery operating fund for official
hospitality shall not exceed $5,000.
Expanded lottery receipts fund....................................................................................No limit
Lottery gaming facility manager fund.........................................................................No limit
Expanded lottery act revenues fund...............................................................................$0

(b) Notwithstanding the provisions of K.S.A. 74-8711, and
amendments thereto, and subject to the provisions of this subsection, an
amount of not less than $4,500,000 shall be certified by the executive
director of the Kansas lottery to the director of accounts and reports on or
before July 15, 2011, and on or before the 15th of each month thereafter
through June 15, 2012: Provided, That, upon receipt of each such
certification, the director of accounts and reports shall transfer the amount
certified from the lottery operating fund to the state gaming revenues fund
and shall credit such amount to the state gaming revenues fund for the
fiscal year ending June 30, 2012: Provided, however, That, after the date
that an amount of $54,000,000 has been transferred from the lottery
operating fund to the state gaming revenues fund for fiscal year 2012
pursuant to this subsection, the executive director of the Kansas lottery
shall continue to certify amounts to the director of accounts and reports on
or before the 15th of each month through June 15, 2012, except that the
amounts certified after such date shall not be subject to the minimum
amount of $4,500,000: Provided further, That the amounts certified by the
executive director of the Kansas lottery to the director of accounts and
reports, after the date an amount of $54,000,000 has been transferred from
the lottery operating fund to the state gaming revenues fund for fiscal year
2012 pursuant to this subsection, shall be determined by the executive
director so that an aggregate of all amounts certified pursuant to this
subsection for fiscal year 2012 is equal to or more than $70,800,000: And
provided further, That the aggregate of all amounts transferred from the
lottery operating fund to the state gaming revenues fund for fiscal year
2012 pursuant to this subsection shall be equal to or more than
$70,800,000: And provided further, That the transfers prescribed by this
subsection shall be made in lieu of transfers under subsection (d) of K.S.A.
74-8711, and amendments thereto, for fiscal year 2012.

(c) Notwithstanding the provisions of K.S.A. 79-4801, and
amendments thereto, or any other statute and in addition to the
requirements of subsection (b) of this section, on or after June 15, 2012,
upon certification by the executive director of the lottery, the director of
accounts and reports shall transfer from the lottery operating fund to the
state gaming revenues fund the amount of total profit attributed to the
special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and
amendments thereto, during fiscal year 2012: Provided, That the director of accounts and reports shall transfer immediately thereafter such amount of total profit attributed to the special veterans benefits game from the state gaming revenues fund to the state general fund: Provided further, That, on or before June 25, 2012, the executive director of the lottery shall certify to the director of accounts and reports the amount equal to the amount of total profit attributed to the special veterans benefits game under K.S.A. 2010 Supp. 74-8724, and amendments thereto, during fiscal year 2012: And provided further, That, at the same time as such certification is transmitted to the director of accounts and reports, the executive director of the lottery shall transmit a copy of such certification to the director of the budget and the director of legislative research.

(d) In addition to the purposes for which expenditures of moneys in the lottery operating fund may be made, as authorized by provisions of K.S.A. 74-8711, and amendments thereto, moneys in the lottery operating fund may be used for payment of all costs incurred in the operation and administration of the Kansas lottery, the Kansas lottery act, and the Kansas expanded lottery act.

(e) During the fiscal year ending June 30, 2012, notwithstanding the provisions of K.S.A. 74-8768, and amendments thereto, or any other statute, the director of accounts and reports shall transfer all moneys that are credited to the expanded lottery act revenues fund from the expanded lottery act revenues fund to the state general fund within 10 days after such moneys are credited to the expanded lottery act revenues fund: Provided, That the transfer of such amounts shall be in addition to any other transfer from the expanded lottery act revenues fund to the state general fund as prescribed by law: Provided further, That the moneys transferred from the expanded lottery act revenues fund to the state general fund pursuant to this subsection is to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the department of revenue, and other state agencies, by other state agencies which receive appropriations from the state general fund to provide such services.

Sec. 45. 97.

KANSAS RACING AND GAMING COMMISSION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State racing fund.................................................................No limit

Provided, That expenditures from the state racing fund for official
Provided, That notwithstanding K.S.A. 74-8831, and amendments thereto, all moneys transferred into this fund pursuant to subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto, shall be deposited to a separate account established for the purpose described herein and moneys in this account shall be expended only to supplement special stake races and to enhance the amount per point paid to owners of Kansas-whelped greyhounds which win live races at Kansas greyhound tracks and pursuant to rules and regulations adopted by the Kansas racing and gaming commission: Provided further, That transfers from this account to the live greyhound racing purse supplement fund may be made in accordance with subsection (b) of K.S.A. 2010 Supp. 74-8767, and amendments thereto.

Provided, That expenditures from the tribal gaming fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $1,500.

Provided, That expenditures from the expanded lottery regulation fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $2,500.

Provided, That expenditures may be made from the education and training fund for operating expenditures, including official hospitality, incurred for hosting or providing training, in-service workshops and conferences: Provided further, That the Kansas racing and gaming commission is hereby authorized to fix, charge and collect fees for hosting or providing training, in-service workshops and conferences: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenditures incurred for hosting or providing such training, in-service workshops and conferences: And provided further, That all fees received for hosting or providing such training, in-service workshops and conferences shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the education and training fund.
Illegal gambling enforcement fund...................................................No limit

Provided, That expenditures may be made from the illegal gambling enforcement fund for direct or indirect operating expenditures incurred for investigatory activities, including, but not limited to, (1) conducting investigations of illegal gambling operations or activities, (2) participating in illegal gaming in order to collect or purchase evidence as part of an undercover investigation into illegal gambling operations, and (3) acquiring information or making contacts leading to illegal gaming activities: Provided, however, That all moneys which are expended for any such evidence purchase, information acquisition or similar investigatory purpose or activity from whatever funding source and which are recovered shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the illegal gambling enforcement fund: Provided, further, That any moneys received or awarded to the Kansas racing and gaming commission for such enforcement activities shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the illegal gambling enforcement fund.

(b) On July 1, 2011, the director of accounts and reports shall transfer $450,000 from the state general fund to the tribal gaming fund of the Kansas racing and gaming commission.

(c) During the fiscal year ending June 30, 2012, the director of accounts and reports shall transfer one or more amounts certified by the executive director of the state gaming agency from the tribal gaming fund to the state general fund: Provided, That all such transfers shall be for the purpose of reimbursing the state general fund for the amount equal to the net amount obtained by subtracting (1) the aggregate of any costs incurred by the state gaming agency during fiscal year 2012 for any arbitration or litigation in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act, from (2) the aggregate of the amounts transferred to the tribal gaming fund of the Kansas racing and gaming commission during fiscal year 2012 for the operating expenditures for the state gaming agency and any other expenses incurred in connection with the administration and enforcement of tribal-state gaming compacts or the provisions of the tribal gaming oversight act.

(d) During the fiscal year ending June 30, 2012, all payments for services provided by the Kansas bureau of investigation shall be paid by the Kansas racing and gaming commission in accordance with subsection (b) of K.S.A. 75-5516, and amendments thereto, pursuant to bills which are presented in a timely manner by the Kansas bureau of investigation for services rendered.

(e) In addition to the other purposes for which expenditures may be
made from the moneys appropriated in the tribal gaming fund for fiscal year 2012 for the Kansas racing and gaming commission by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made from the tribal gaming fund for fiscal year 2012 for the state gaming agency regulatory oversight of class III gaming, including but not limited to the regulatory oversight and law enforcement activities of monitoring compliance with tribal-state gaming compacts and conducting investigations of violations of tribal-state gaming compacts, investigations of criminal violations of the laws of this state at tribal gaming facilities, criminal violations of the tribal gaming oversight act, background investigations of applicants and vendors and investigations of other criminal activities related to tribal gaming, which are hereby authorized.

(f) Notwithstanding the provisions of K.S.A. 74-8831, and amendments thereto, or any other statute, the director of accounts and reports (1) shall not make the transfer from the Kansas greyhound breeding development fund of the Kansas racing and gaming commission to the greyhound tourism fund of the department of commerce that is directed to be made on or before June 30, 2012, by subsection (b)(1) of K.S.A. 74-8831, and amendments thereto, and (2) shall transfer on or before June 30, 2012, the amount equal to 15% of all moneys credited to the Kansas greyhound breeding development fund during the fiscal year ending June 30, 2012, from the Kansas greyhound breeding development fund to the greyhound promotion and development fund of the Kansas racing and gaming commission.

(g) During the fiscal year ending June 30, 2012, notwithstanding the provisions of any other statute, the Kansas racing and gaming commission is hereby authorized to fix, charge and collect additional fees to recover all or part of the direct and indirect costs or operating expenses incurred by the Kansas racing and gaming commission for the regulation of racing activities that are not otherwise recovered from the parimutuel facility licensee under authority of any other statute: Provided, That such fees shall be in addition to all taxes and other fees authorized by law: Provided further, That such costs or operating expenses shall include all or part of any auditing, drug testing, accounting, security and law enforcement, licensing of any office or other facility for use by a parimutuel facility licensee, projects to update and upgrade information technology software or facilities of the commission and shall specifically include any general operating expenses that are associated with regulatory activities attributable to the entity upon which any such fee is imposed and all expenses related to reopening any race track or other racing facility: And provided further, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215,
and amendments thereto, and shall be credited to the state racing fund.

(h) On July 1, 2011, the expanded lottery act regulation fund of the Kansas racing and gaming commission is hereby redesignated as the expanded lottery regulation fund of the Kansas racing and gaming commission.

DEPARTMENT OF COMMERCE

(a) There is appropriated for the above agency from the state general fund for the fiscal year or years specified, the following:

Animal health research grant

For the fiscal year ending June 30, 2012.................................$5,000,000

Provided, That all moneys in the animal health research grant account for fiscal year 2012 shall be for an animal health research grant to Kansas state university awarded and administered by the secretary of commerce:

Provided further, That all grant amounts authorized by the secretary of commerce for fiscal year 2012 shall be matched by Kansas state university on a $1 for $1 basis from other moneys of Kansas state university for the animal health research for which the grant is awarded: And provided further, That Kansas state university shall submit a plan to the secretary of commerce as to how the animal health research activities create additional jobs for the state for fiscal year 2012.

For the fiscal year ending June 30, 2013.................................$5,000,000

Provided, That any unencumbered balance in the animal health research grant account in excess of $100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That all moneys in the animal health research grant account for fiscal year 2013 shall be for an animal health research grant to Kansas state university awarded and administered by the secretary of commerce: And provided further, That all grant amounts authorized by the secretary of commerce for fiscal year 2013 shall be matched by Kansas state university on a $1 for $1 basis from other moneys of Kansas state university for the animal health research for which the grant is awarded: And provided further, That Kansas state university shall submit a plan to the secretary of commerce as to how the animal health research activities create additional jobs for the state for fiscal year 2013.

For the fiscal year ending June 30, 2014.................................$5,000,000

Provided, That any unencumbered balance in the animal health research grant account in excess of $100 as of June 30, 2013, is hereby reappropriated for fiscal year 2014: Provided further, That all moneys in the animal health research grant account for fiscal year 2014 shall be for an animal health research grant to Kansas state university awarded and administered by the secretary of commerce: And provided further, That all grant amounts authorized by the secretary of commerce for fiscal year
2014 shall be matched by Kansas state university on a $1 for $1 basis from other moneys of Kansas state university for the animal health research for which the grant is awarded: And provided further; That Kansas state university shall submit a plan to the secretary of commerce as to how the animal health research activities create additional jobs for the state for fiscal year 2014.

Aviation research grant

For the fiscal year ending June 30, 2012.............................$5,000,000

Provided, That all moneys in the aviation research grant account for fiscal year 2012 shall be for an aviation research grant to Wichita state university awarded and administered by the secretary of commerce: Provided further; That all grant amounts authorized by the secretary of commerce for fiscal year 2012 shall be matched by Wichita state university on a $1 for $1 basis from other moneys of Wichita state university for the aviation research for which the grant is awarded: And provided further; That Wichita state university shall submit a plan to the secretary of commerce as to how the aviation research activities create additional jobs for the state for fiscal year 2012.

For the fiscal year ending June 30, 2013.............................$5,000,000

Provided, That any unencumbered balance in the aviation research grant account in excess of $100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further; That all moneys in the aviation research grant account for fiscal year 2013 shall be for an aviation research grant to Wichita state university awarded and administered by the secretary of commerce: And provided further; That all grant amounts authorized by the secretary of commerce for fiscal year 2013 shall be matched by Wichita state university on a $1 for $1 basis from other moneys of Wichita state university for the aviation research for which the grant is awarded: And provided further; That Wichita state university shall submit a plan to the secretary of commerce as to how the aviation research activities create additional jobs for the state for fiscal year 2013.

For the fiscal year ending June 30, 2014.............................$5,000,000

Provided, That any unencumbered balance in the aviation research grant account in excess of $100 as of June 30, 2013, is hereby reappropriated for fiscal year 2014: Provided further; That all moneys in the aviation research grant account for fiscal year 2014 shall be for an aviation research grant to Wichita state university awarded and administered by the secretary of commerce: And provided further; That all grant amounts authorized by the secretary of commerce for fiscal year 2014 shall be matched by Wichita state university on a $1 for $1 basis from other moneys of Wichita state university for the aviation research for which the grant is awarded: And provided further; That Wichita state
university shall submit a plan to the secretary of commerce as to how the aviation research activities create additional jobs for the state for fiscal year 2014.

Cancer center research grant

For the fiscal year ending June 30, 2012..............................$5,000,000

Provided, That all moneys in the cancer center research grant account for fiscal year 2012 shall be for a cancer center research grant to university of Kansas medical center awarded and administered by the secretary of commerce: Provided further, That all grant amounts authorized by the secretary of commerce for fiscal year 2012 shall be matched by university of Kansas medical center on a $1 for $1 basis from other moneys of university of Kansas medical center for the cancer center research for which the grant is awarded: And provided further, That university of Kansas medical center shall submit a plan to the secretary of commerce as to how the cancer center research activities create additional jobs for the state for fiscal year 2012.

For the fiscal year ending June 30, 2013..............................$5,000,000

Provided, That any unencumbered balance in the cancer center research grant account in excess of $100 as of June 30, 2012, is hereby reappropriated for fiscal year 2013: Provided further, That all moneys in the cancer center research grant account for fiscal year 2013 shall be for a cancer center research grant to university of Kansas medical center awarded and administered by the secretary of commerce: And provided further, That all grant amounts authorized by the secretary of commerce for fiscal year 2013 shall be matched by university of Kansas medical center on a $1 for $1 basis from other moneys of university of Kansas medical center for the cancer center research for which the grant is awarded: And provided further, That university of Kansas medical center shall submit a plan to the secretary of commerce as to how the cancer center research activities create additional jobs for the state for fiscal year 2013.

For the fiscal year ending June 30, 2014..............................$5,000,000

Provided, That any unencumbered balance in the cancer center research grant account in excess of $100 as of June 30, 2013, is hereby reappropriated for fiscal year 2014: Provided further, That all moneys in the cancer center research grant account for fiscal year 2014 shall be for a cancer center research grant to university of Kansas medical center awarded and administered by the secretary of commerce: And provided further, That all grant amounts authorized by the secretary of commerce for fiscal year 2014 shall be matched by university of Kansas medical center on a $1 for $1 basis from other moneys of university of Kansas medical center for the cancer center research for which the grant is
awarded: And provided further, That university of Kansas medical center
shall submit a plan to the secretary of commerce as to how the cancer
center research activities create additional jobs for the state for fiscal year
2014.

(b) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending June 30,
2012, the following:

Older Kansans employment program.................................$294,652

Provided, That any unencumbered balance in excess of $100 as of June
30, 2011, in the older Kansans employment program account is hereby
reappropriated for fiscal year 2012.

Rural opportunity zones program.......................................$2,213,887

Senior community service employment program.....................$132,126

Provided, That any unencumbered balance in excess of $100 as of June
30, 2011, in the senior community service employment program account is
hereby reappropriated for fiscal year 2012.

Senior community service employment program – ARRA match......$8,935

Strong military bases program...........................................$100,000

Small technology pilot program..........................................$100,000

Engineering expansion grants............................................$1,000,000

Provided, That all moneys in the engineering expansion grants account
shall be for a grant program developed and administered by the secretary
of commerce for the purposes of expansion of the state’s professional
engineer training programs to address needs for engineers in industries that
are not being met with the current levels of graduating students: Provided
further, That all moneys in the engineering expansion grants account shall
be for grants awarded under a competitive grant program administered by
the secretary of commerce: And provided further, That all engineering
expansion grant amounts authorized by the secretary of commerce shall be
matched by the recipient institution on a $3 for $1 basis from other
moneys of the recipient institution for the purpose for which the
engineering expansion grant is awarded.

Community college competitive grants...............................$500,000

Provided, That all moneys in the community college competitive grants
account shall be for grants awarded to community colleges under a
competitive grant program administered by the secretary of commerce:
Provided further, That all expenditures from such account shall be for
competitive grants to community colleges that require a local match of
nonstate moneys on a $1 for $1 basis and that will develop innovative
programs with private companies needing specific job skills or will meet
other industry needs that cannot be addressed with current funding
streams.

Entrepreneurial centers.....................................................$968,023
Centers of excellence........................................................................$1,358,581
MAMTC...............................................................................................$1,025,000
Operating grant (including official hospitality)..............................$9,803,058

Provided, That any unencumbered balance in the operating grant
(including official hospitality) account in excess of $100 as of June 30,
2011, is hereby reappropriated for fiscal year 2012: Provided further, That
expenditures may be made from the operating grant (including official
hospitality) account for certified development companies that have been
determined to be qualified for grants by the secretary of commerce, except
that expenditures for such grants shall not be made for grants to more than
10 certified development companies that have been determined to be
qualified for grants by the secretary of commerce.

(c) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:
Publication and other sales fund.......................................................No limit
Conversion of equipment and materials fund.................................No limit
Conference registration and disbursement fund..............................No limit
Greyhound tourism fund.................................................................No limit
Reimbursement and recovery fund.................................................No limit
Community development block grant – federal fund......................No limit
Community development block grant – federal fund – revolving loan
count .................................................................................................No limit
National main street center fund......................................................No limit
IMPACT program services fund......................................................No limit
IMPACT program repayment fund................................................No limit
Kansas partnership fund.................................................................No limit

Provided, That the interest rate on any loan made from the Kansas
partnership fund shall be annually indexed to the federal discount rate.
General fees fund...............................................................................No limit

Provided, That expenditures may be made from the general fees fund
for loans pursuant to loan agreements which are hereby authorized to be
entered into by the secretary of commerce in accordance with repayment
provisions and other terms and conditions as may be prescribed by the
secretary therefor under programs of the department.
Kansas economic opportunity initiatives fund...............................No limit
Kansas existing industry expansion fund.......................................No limit

Provided, That expenditures may be made from the Kansas existing
industry expansion fund for loans pursuant to loan agreements which are
hereby authorized to be entered into by the secretary of commerce in
accordance with repayment provisions and other terms and conditions as
may be prescribed by the secretary therefor under the Kansas existing
industry expansion program: Provided further, That all moneys received
by the department of commerce for repayment of loans made under the
Kansas existing industry expansion program shall be deposited in the state
treasury in accordance with the provisions of K.S.A. 75-4215, and
amendments thereto, and shall be credited to the Kansas existing industry
expansion fund.

Athletic fee fund:.................................................................No limit

Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

WIA adult – federal fund:.........................................................No limit
WIA youth activities – federal fund:........................................No limit
WIA dislocated workers – federal fund:....................................No limit
Trade adjustment assistance – federal fund:............................No limit
Veterans assistance program – federal fund:............................No limit
Local veterans employment representative program – federal fund:No limit
Wagner Peyser employment services – federal fund:....................No limit
Senior community service employment program – federal fund:.....No limit
Indirect cost – federal fund:....................................................No limit
State affordable airfare fund:..............................................$5,000,000$0

Provided, That, the regional economic area partnership,
hereinafter referred to as “REAP”, shall submit an annual report to
the legislature on or before May 1, 2012: Provided further, That the
annual report shall be delivered and REAP shall appear in person to
the house committee on economic development, the house committee
on appropriations, the senate committee on commerce and the senate
committee on ways and means regarding such annual report: And
provided further, That the secretary of commerce shall conduct an
independent review of the financial reports submitted by REAP as
well as an analysis of the data used by REAP: And provided further,
That the secretary of commerce shall submit a report and appear in
person to the house committee on economic development, the house
committee on appropriations, the senate committee on commerce and
the senate committee on ways and means regarding these matters:
And provided further, That the secretary of commerce shall develop
and implement the necessary procedures to conduct such a review.
Temporary labor certification foreign workers – federal fund:........No limit
USDA cooperative – federal fund:..............................................No limit
(d) The secretary of commerce is hereby authorized to fix, charge and collect fees during the fiscal year ending June 30, 2012, for (1) the provision and administration of conferences held for the purposes of programs and activities of the department of commerce and for which fees are not specifically prescribed by statute, (2) sale of publications of the department of commerce and for sale of educational and other promotional items and for which fees are not specifically prescribed by statute, and (3) promotional and other advertising and related economic development activities and services provided under economic development programs and activities of the department of commerce: Provided, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services, conferences, publications and items, advertising and other economic development activities and services provided under economic development programs and activities of the department of commerce for which fees are not specifically prescribed by statute: Provided further, That all such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to one or more special revenue funds of the department of commerce as specified by the secretary of commerce: And provided further, That expenditures may be made from such special revenue funds of the department of commerce for fiscal year 2012, in accordance with the provisions of this or other appropriation act of the 2011 regular session of the legislature, for operating expenses incurred in providing such services, conferences, publications and items, advertising, programs and activities and for operating expenses incurred in providing similar economic development activities and services provided under economic development programs and activities of the department of commerce.
commerce.

(e) In addition to the other purposes for which expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund for fiscal year 2012 for the department of commerce as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the department of commerce from moneys appropriated in any special revenue fund for fiscal year 2012 for official hospitality.

(f) On August 15, 2011, and December 15, 2011, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer $625,000 from the state economic development initiatives fund to the Kansas economic opportunity initiatives fund of the department of commerce.

(g) On or after July 1, 2011, the secretary of commerce shall certify to the director of the budget and to the director of accounts and reports a report of the activities of the regional economic area partnership (REAP) and the progress attained by REAP during the fiscal year 2011 to develop and implement the program to provide more air flight options, more competition for air travel and affordable air fares for Kansas, including a regional airport in western Kansas. At the same time as such certification is transmitted to the director of accounts and reports and the director of the budget, the secretary of commerce shall transmit a copy of such certification to the director of the legislative research department. Upon receipt of such certification from the secretary of commerce, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer $5,000,000 from the state economic development initiatives fund to the state affordable airfare fund of the department of commerce.

Sec. 47. 99.

KANSAS HOUSING RESOURCES CORPORATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State housing trust fund.................................................................No limit

Provided, That all expenditures from the state housing trust fund shall be made by the Kansas housing resources corporation pursuant to K.S.A. 12-5242 and 12-5246 and K.S.A. 2010 Supp. 12-5252 through 12-5258, and amendments thereto: Provided further: That, notwithstanding the provisions of K.S.A. 74-8959, and amendments thereto, or any other statute, the Kansas housing resources corporation may make expenditures from the state housing trust fund for the purposes of implementing and administering the provisions of K.S.A. 2010 Supp. 12-5252 through 12-
5258, and amendments thereto, the Kansas rural housing incentive district
act.

Sec. 48. 100.

DEPARTMENT OF LABOR

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:

<table>
<thead>
<tr>
<th>Operating expenditures</th>
<th>$423,989</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td>$425,989</td>
</tr>
</tbody>
</table>

Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012: Provided further, That in addition to
the other purposes for which expenditures may be made by the above
agency from this account for the fiscal year ending June 30, 2012,
expenditures may be made from this account for the costs incurred for
court reporting under K.S.A. 72-5413 et seq., and 75-4321 et seq., and
amendments thereto: And provided further, That expenditures from this
account for official hospitality by the secretary of labor shall not exceed
$2,000.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Workmen’s compensation fee fund</td>
<td>$14,001,734</td>
</tr>
<tr>
<td>Occupational health and safety – federal fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Boiler inspection fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>General fees fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Special employment security fund</td>
<td>No limit</td>
</tr>
</tbody>
</table>

Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

General fees fund..............................................................................No limit
Special employment security fund....................................................No limit

Provided, That expenditures may be made from the special
employment security fund for payment of communications costs: And provided further, That expenditures from this fund for payment of communications costs shall not exceed $10,000.

Employment security administration fund.................................No limit
State workplace health and safety fund......................................No limit
Wage claims assignment fee fund..............................................No limit

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Employment security computer systems institute fund.................No limit
Department of labor special projects fund...............................No limit
Federal indirect cost offset fund............................................$404,834
Dispute resolution fund.........................................................No limit

Provided, That all moneys received by the secretary of labor for reimbursement of expenditures for the costs incurred for mediation under K.S.A. 72-5427, and amendments thereto, and for fact-finding under K.S.A. 72-5428, and amendments thereto, shall be deposited in the state treasury and credited to the dispute resolution fund: Provided further, That expenditures may be made from this fund to pay the costs incurred for mediation under K.S.A. 72-5427, and amendments thereto, and for fact-finding under K.S.A. 72-5428, and amendments thereto, subject to full reimbursement therefor by the board of education and the professional employees' organization involved in such mediation and fact-finding procedures.

Employment security fund..............................................................No limit

(c) In addition to the other purposes for which expenditures may be made by the department of labor from the employment security fund for fiscal year 2012 as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the department of labor for fiscal year 2012 from the employment security fund from moneys made available to the state under section 903(d) of the federal social security act, as amended, for payment of debt service on a bond issued for the rewrite of the unemployment insurance benefit system: Provided, That expenditures from the employment security fund during fiscal year 2012 of moneys made available to the state under section 903(d) of the federal social security act, as amended, for payment of such debt service shall not exceed $2,646,150.

(d) In addition to the other purposes for which expenditures may be made by the above agency from the special employment security fund for
fiscal year 2012, expenditures may be made by the above agency from the special employment security fund for fiscal year 2012 for the following capital improvement purposes: Payment on the master lease agreement for the renovation of the Eastman building on the Topeka west complex: Provided, That expenditures from this fund for fiscal year 2012 for such capital improvement purposes shall not exceed $99,625: Provided further, That all expenditures from this fund for any such capital improvement purpose shall be in addition to any expenditure limitation imposed on the special employment security fund for fiscal year 2012.

(e) During the fiscal year ending June 30, 2012, and the fiscal year ending June 30, 2013, in addition to the other purposes for which expenditures may be made by the department of labor from moneys appropriated from the state general fund or any special revenue fund for the department of labor for fiscal year 2012 or fiscal year 2013 by this or other appropriation act of the 2011 regular session of the legislature or by any appropriation act of the 2012 regular session of the legislature, expenditures may be made by the department of labor from the state general fund or from any special revenue fund for fiscal year 2012 and for fiscal year 2013, to establish a pilot program of alternatives to layoffs, in accordance with the provisions of Kansas Administrative Regulation No. 1-1-5, which establishes alternatives to layoffs: Provided, That such pilot program may be implemented and pursued only after the development and approval of a layoff plan for the department of labor pursuant to the provisions of the administrative regulations contained in Article 14 of the Kansas Administrative Regulations: Provided further, That on or before June 30, 2013, the secretary of labor shall submit a report to the secretary of administration detailing the impacts, outcomes, results, lessons learned and any recommendations regarding the future use of the policies developed and tested through use of the pilot project of alternatives to layoffs.

Sec. 49. 101. KANSAS COMMISSION ON VETERANS AFFAIRS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures – veteran services.................................$1,225,019
Provided, That any unencumbered balance in the operating expenditures – veterans services account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.
Operations – state veterans cemeteries ..................................$561,687
Provided, That any unencumbered balance in the operations – state veterans cemeteries account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures from this account for official hospitality shall not exceed.
$1,200.

Operating expenditures – Kansas soldiers’ home..........................$1,958,256

Provided, That any unencumbered balance in the operating expenditures – Kansas soldiers’ home account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Operating expenditures – Kansas veterans’ home.........................$2,542,272

Provided, That any unencumbered balance in the operating expenditures – Kansas veterans’ home account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Scratch lotto – Kansas veterans’ home........................................$104,400

Scratch lotto – veterans services...............................................$335,566

Scratch lotto – Kansas soldiers’ home........................................$75,600

Scratch lotto – veterans cemeteries.........................................$166,129

Operating expenditures – administration.......................................$434,950

Provided, That any unencumbered balance in the operating expenditures – administration account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Veterans claim assistance program – service grants......................$475,000

Provided, That any unencumbered balance in the veterans claim assistance program – service grants account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures from the veterans claim assistance program – service grants account shall be made only for the purpose of awarding service grants to veterans service organizations for the purpose of aiding veterans in obtaining federal benefits: Provided however, That no expenditures shall be made by the Kansas commission on veterans affairs from the veterans claim assistance program – service grants account for operating expenditures or overhead for administering the grants in accordance with the provisions of K.S.A. 73-1234, and amendments thereto.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Soldiers’ home fee fund............................................................$1,727,559

Soldiers’ home benefit fund.......................................................No limit

Soldiers’ home work therapy fund..............................................No limit

Soldiers’ home medicare fund....................................................$399,353 No limit

Soldiers’ home medicaid fund....................................................$158,647 No limit

Soldiers’ home canteen fund......................................................No limit

Veterans’ home medicare fund...................................................$102,497 No limit

Veterans’ home medicaid fund...................................................$190,000 No limit

Veterans’ home fee fund..........................................................$3,014,939
Veterans’ home canteen fund..............................................................No limit
Veterans’ home benefit fund..............................................................No limit
Soldiers’ home outpatient clinic fund..............................................No limit
State veterans cemeteries fee fund....................................................No limit
State veterans cemeteries donations and contributions fund..............No limit
Outpatient clinic patient federal reimbursement fund – federal...........No limit
VA burial reimbursement fund – federal..............................................$80,835
Veterans home federal fund..............................................................$2,935,613
Soldiers home federal fund..............................................................$2,263,536
Commission on veterans affairs federal fund......................................$210,000
Kansas veterans memorials fund......................................................No limit
Vietnam war era veterans’ recognition award fund.........................No limit

(c) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 72(b) of chapter 165 of the 2010 Session Laws of Kansas on the soldiers’ home medicare fund of the Kansas commission on veterans affairs is hereby increased from $288,000 to no limit.

(d) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 72(b) of chapter 165 of the 2010 Session Laws of Kansas on the soldiers’ home medicaid fund of the Kansas commission on veterans affairs is hereby increased from $270,000 to no limit.

(e) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 72(b) of chapter 165 of the 2010 Session Laws of Kansas on the veterans’ home medicare fund of the Kansas commission on veterans affairs is hereby increased from $188,000 to no limit.

(f) On the effective date of this act, the expenditure limitation established for the fiscal year ending June 30, 2011, by section 72(b) of chapter 165 of the 2010 Session Laws of Kansas on the veterans’ home medicaid fund of the Kansas commission on veterans affairs is hereby increased from $360,000 to no limit.

(g) (1) During the fiscal year ending June 30, 2011, notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 73-1953, and amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments thereto, or any other statute, the executive director of the Kansas commission on veterans affairs, with the approval of the director of the budget, may transfer moneys that are credited to a special revenue fund of the Kansas commission on veterans affairs to another special revenue fund of the Kansas commission on veterans affairs. The executive director of the Kansas commission on veterans affairs shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the
director of legislative research.

(2) During the fiscal year ending June 30, 2012, notwithstanding the provisions of K.S.A. 73-1231, 75-3728g, 76-1906 or 73-1953, and amendments thereto, or K.S.A. 2010 Supp. 73-1233, and amendments thereto, or any other statute, the executive director of the Kansas commission on veterans affairs, with the approval of the director of the budget, may transfer moneys that are credited to a special revenue fund of the Kansas commission on veterans affairs to another special revenue fund of the Kansas commission on veterans affairs. The executive director of the Kansas commission on veterans affairs shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

(3) As used in this subsection (g), “special revenue fund” means the soldiers’ home fee fund, veterans’ home fee fund, soldiers’ home outpatient clinic fund, soldiers’ home benefit fund, soldiers’ home work therapy fund, veterans’ home canteen fund, soldiers’ home canteen fund, veterans’ home benefit fund, Persian Gulf War veterans health initiative fund, state veterans cemeteries fee fund, state veterans cemeteries donations and contributions fund, and Kansas veterans memorials fund.

(h) During the fiscal year ending June 30, 2011, the executive director of the Kansas commission on veterans affairs, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2011, from the state general fund for the Kansas commission on veterans affairs or any institution or facility under the general supervision of management of the Kansas commission on veterans affairs to another item of appropriation for fiscal year 2011 from the state general fund for the Kansas commission on veterans affairs or any institution or facility under the general supervision and management of the Kansas commission on veterans affairs. The executive director of the Kansas commission on veterans affairs shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

(i) During the fiscal year ending June 30, 2012, the executive director of the Kansas commission on veterans affairs, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2012, from the state general fund for the Kansas commission on veterans affairs or any institution or facility under the general supervision of management of the Kansas commission on veterans affairs to another item of appropriation for fiscal year 2012 from the state general fund
for the Kansas commission on veterans affairs or any institution or facility under the general supervision and management of the Kansas commission on veterans affairs. The executive director of the Kansas commission on veterans affairs shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

Sec. 50. DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF HEALTH

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures (including official hospitality)............$3,832,353

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account of the department of health and environment – division of health in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Operating expenditures (including official hospitality) – health...$4,165,555

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) – health account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Vaccine purchases.................................................................$757,022

Provided, That any unencumbered balance in the vaccine purchases account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Aid to local units.................................................................$4,805,709

Provided, That any unencumbered balance in the aid to local units account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further; That all expenditures from this account for state financial assistance to local health departments shall be in accordance with the formula prescribed by K.S.A. 65-241 through 65-246, and amendments thereto.

Aid to local units – primary health projects...............................$7,243,065

Provided, That any unencumbered balance in the aid to local units – primary health projects account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further; That prescription support expenditures shall be made from the aid to local units – primary health projects account for: (1) Purchase of drug inventory under section 340B of the federal public health service act for community health center grantees and federally qualified health center look-alikes who qualify; (2) increasing access to prescription drugs by subsidizing a portion of the costs for the benefit of patients at section 340B participating clinics on a sliding fee scale; and (3) expanding access to prescription medication assistance programs by making expenditures to support
operating costs of assistance programs at not-for-profit or publicly-funded
primary care clinics, including federally qualified community health
centers and federally qualified community health center look-alikes, as
defined by 42 U.S.C. § 330, that provide comprehensive primary health
care services, offer sliding fee discounts based upon household income and
serve any person regardless of ability to pay: And provided further, That
policies determining patient eligibility due to income or insurance status
may be determined by each community but must be clearly documented
and posted.

Aid to local units – women’s wellness..............................................$97,400

Provided, That any unencumbered balance in the aid to local units –
family planning account in excess of $100 as of June 30, 2011, is hereby
reappropriated to the aid to local units – women’s wellness account for
fiscal year 2012: Provided further, That all expenditures from the aid to
local units – women’s wellness account shall be in accordance with grant
agreements entered into by the secretary of health and environment and
grant recipients.

Immunization programs..........................................................$462,146

Provided, That any unencumbered balance in the immunization
programs account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

Breast cancer screening program...............................................$226,557

Provided, That any unencumbered balance in the breast cancer
screening program account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

Ryan White matching funds.....................................................$49,252

Provided, That any unencumbered balance in the Ryan White matching
funds account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

Pregnancy maintenance initiative.............................................$350,000

Provided, That any unencumbered balance in the pregnancy
maintenance initiative account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012.

Cerebral palsy posture seating...............................................$105,537

Provided, That any unencumbered balance in the cerebral palsy posture
seating account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

PKU treatment.................................................................$257,480

Provided, That any unencumbered balance in the PKU treatment
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012.

Teen pregnancy prevention activities.......................................$199,113

Provided, That any unencumbered balance in the teen pregnancy
prevention activities account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012. Any unencumbered balance in each of the following accounts in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2011: Coordinated school health program.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Medical assistance – federal fund....................................................No limit
Substance abuse and mental health services administration – federal fund
..........................................................................................................................No limit
Breast and cervical cancer program and detection – federal fund....No limit
Health and environment training fee fund – health.........................No limit

Provided, That expenditures may be made from the health and environment training fee fund – health for acquisition and distribution of division of health program literature and films and for participation in or conducting training seminars for training employees of the division of health of the department of health and environment, for training recipients of state aid from the division of health of the department of health and environment and for training representatives of industries affected by rules and regulations of the department of health and environment relating to the division of health: Provided further, That the secretary of health and environment is hereby authorized to fix, charge and collect fees in order to recover costs incurred for such acquisition and distribution of literature and films and for the operation of such seminars: And provided further, That such fees may be fixed in order to recover all or part of such costs: And provided further, That all moneys received from such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the health and environment training fee fund – health: And provided further, That, in addition to the other purposes for which expenditures may be made by the department of health and environment for the division of health from moneys appropriated from the health and environment training fee fund – health for fiscal year 2012, expenditures may be made by the department of health and environment from the health and environment training fee fund – health for fiscal year 2012 for agency operations for the division of health.

Health facilities review fund............................................................No limit
Insurance statistical plan fund..........................................................No limit
Health and environment publication fee fund – health.................No limit
Provided, That expenditures from the health and environment publication fee fund – health shall be made only for the purpose of paying the expenses of publishing documents as required by K.S.A. 75-5662, and amendments thereto.

District coroners fund

Sponsored project overhead fund – health

Tuberculosis elimination and laboratory – federal fund

Maternal centers and child care facilities licensing fee fund

Child care and development block grant – federal fund

Office of rural health – federal fund

Emergency medical services for children – federal fund

Primary care offices – federal fund

Injury intervention – federal fund

Oral health workforce activities – federal fund

Rural hospital flex program – federal fund

Hospital bioterrorism preparedness – federal fund

Kansas coalition against sexual and domestic violence – federal fund

ARRA migrant health – federal fund

ARRA child care development – federal fund

ARRA Kansas health information exchange project – federal fund

ARRA epidemiology and lab capacity – federal fund

ARRA immunization and vaccines for children – federal fund

ARRA women infants and children – federal fund

ARRA infant & toddlers Title 1 – federal fund

ARRA primary care offices – federal fund

ARRA collaborative component I – federal fund

ARRA collaborative component III – federal fund

ARRA ambulatory surgical center ASC/HAI medicare – federal fund

ARRA prevention of healthcare associated infections – federal fund

Medicare – federal fund

Provided, That transfers of moneys from the medicare – federal fund to the state fire marshal may be made during fiscal year 2012 pursuant to a contract which is hereby authorized to be entered into by the secretary of health and environment and the state fire marshal to provide fire and safety inspections for hospitals.

Migrant health program – federal fund

Refugee health – federal fund

United states department of agriculture – federal fund

Children’s mercy hospital lead program – federal fund

Women, infants and children health program – federal fund
Provided, That expenditures may be made by the department of health and environment for fiscal year 2012 from the trauma fund of the division of health of the department of health and environment for the stroke prevention project: Provided further, That expenditures from the trauma fund for official hospitality shall not exceed $2,000.
abuse of women with disabilities – federal fund ....................... No limit
State surplus revenues – special revenue fund ................................ No limit
HRSA small hospital improvement grant program – federal fund . . No limit
State indoor radon grant – federal fund ........................................ No limit
HUD lead hazard control program of Kansas City – federal fund . . No limit
Gifts, grants and donations fund – health ........................................ No limit
Special bequest fund – health .......................................................... No limit
Civil registration and health statistics fee fund .................................. No limit
Vital statistics system project fund .................................................. No limit
Power generating facility fee fund ................................................. No limit
Nuclear safety emergency preparedness special revenue fund ........ No limit
Provided, That all moneys received by the division of health of the
department of health and environment from the adjutant general from the
nuclear safety emergency management fee fund of the adjutant general
shall be credited to the nuclear safety emergency preparedness special
revenue fund of the division of health of the department of health and
environment.
Radiation control operations fee fund ........................................... No limit
Lead-based paint hazard fee fund ................................................... No limit
Strengthening public health infrastructure – federal fund ................. No limit
Improving minority health – federal fund ....................................... No limit
Abstinence education – federal fund ............................................. No limit
Affordable care act – federal fund ................................................. No limit
Carbon monoxide detector/fire injury prevention – federal fund . . No limit
Health information exchange – federal fund .................................... No limit
(c) There is appropriated for the above agency from the children’s
initiatives fund for the fiscal year ending June 30, 2012, the following:
Healthy start ................................................................................. $250,000
Provided, That any unencumbered balance in the healthy start account
in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal
year 2012.
Infants and toddlers program ......................................................... $5,700,000
Provided, That any unencumbered balance in the infants and toddlers
program account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.
Smoking prevention ........................................................................ $1,000,000
Provided, That any unencumbered balance in the smoking prevention
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012.
Newborn hearing aid loaner program ............................................. $50,000
Provided, That any unencumbered balance in the newborn hearing aid
loaner program account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

Provided, That any unencumbered balance in the SIDS network grant account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Provided, That any unencumbered balance in the newborn screening account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(d) On July 1, 2011, and on other occasions during fiscal year 2012 when necessary as determined by the secretary of health and environment, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the department of health and environment for activities related to federal programs, from specified special revenue funds of the department of health and environment – division of health or of the department of health and environment – division of environment, to the sponsored project overhead fund – health of the department of health and environment – division of health.

(e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer $559,307 from the child care and development federal fund of the department of social and rehabilitation services to the child care and development block grant – federal fund of the department of health and environment.

(f) During the fiscal year ending June 30, 2012, the director of accounts and reports shall transfer an amount or amounts specified by the secretary of health and environment from any one or more special revenue funds of the department of health and environment – division of health, which have available moneys, to the sponsored project overhead fund – health of the department of health and environment – division of health for expenditures, as the case may be, for administrative expenses.

(g) In addition to the other purposes for which expenditures may be made by the department of health and environment from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2012 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the department of health and environment from such moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2012 for up to four full-time equivalent positions in the unclassified service under the Kansas civil service act: Provided, That all such
additional full-time equivalent positions in the unclassified service under
the Kansas civil service act shall be in addition to other positions within
the department of health and environment in the unclassified service as
prescribed by law and shall be established by the secretary of health and
environment within the position limitation established for the department
of health and environment on the number of full-time and regular part-time
positions equated to full-time, excluding seasonal and temporary positions,
paid from appropriations for fiscal year 2012 made by this or other
appropriation act of the 2011 regular session of the legislature: Provided,
however, That the authority to establish such additional positions in the
unclassified service shall not affect the classified service status of any
person who is an employee of the department of health and environment in
the classified service under the Kansas civil service act.
   (h) During the fiscal year ending June 30, 2012, the amounts
transferred by the director of accounts and reports from each of the special
revenue funds of the department of health and environment – division of
health to the sponsored project overhead fund – health of the department
of health and environment – division of health pursuant to this section may
include amounts equal to up to 25% of the expenditures from such special
revenue fund, excepting expenditures for contractual services.
   (i) During the fiscal year ending June 30, 2012, the secretary of health
and environment, with approval of the director of the budget, may transfer
any part of any item of appropriation for fiscal year 2012 from the state
general fund for the department of health and environment – division of
health or the department of health and environment – division of
environment to another item of appropriation for fiscal year 2012 from the
state general fund for the department of health and environment – division
of health or the department of health and environment – division of
environment. The secretary of health and environment shall certify each
such transfer to the director of accounts and reports and shall transmit a
copy of each such certification to the director of legislative research.
   (j) In addition to the other purposes for which expenditures may be
made by the department of health and environment – division of health
from moneys appropriated from the district coroners fund for fiscal year
2012, as authorized by this or other appropriation act of the 2011 regular
session of the legislature, and notwithstanding the provisions of K.S.A.
22a-245, and amendments thereto, or any other statute, expenditures may
be made by the department of health and environment – division of health
from such moneys appropriated from the district coroners fund for fiscal
year 2012 pursuant to K.S.A. 22a-242, and amendments thereto.
   (k) On July 1, 2011, the director of accounts and reports shall transfer
$200,000 from the health care stabilization fund of the health care
stabilization fund board of governors to the health facilities review fund of
the department of health and environment for the purpose of financing a review of records of licensed medical care facilities and an analysis of quality of health care services provided to assist in correcting substandard services and to reduce the incidence of liability resulting from the rendering of health care services and implementing the risk management provisions of K.S.A. 65-4922 et seq., and amendments thereto.

(l) During the fiscal year ending June 30, 2012, subject to any applicable requirements of federal statutes, rules, regulations or guidelines, any expenditures or grants of money by the department of health and environment – division of health for family planning services financed in whole or in part from federal title X moneys shall be made subject to the following two priorities: First priority to public entities (state, county, local health departments and health clinics) and, if any moneys remain, then, Second priority to non-public entities which are hospitals or federally qualified health centers that provide comprehensive primary and preventative care in addition to family planning services: Provided, That, as used in this subsection “hospitals” shall have the same meaning as defined in K.S.A. 65-425, and amendments thereto, and “federally qualified health center” shall have the same meaning as defined in K.S.A. 65-1669, and amendments thereto.

(m) On July 1, 2011, the amount in each account of the state general fund that (1) is appropriated by this act for fiscal year 2012 for the department of health and environment – division of health, (2) is not budgeted in such account for federal matching or maintenance of effort requirements for fiscal year 2012, as determined by the secretary of health and environment, and (3) is certified to the director of accounts and reports by the secretary of health and environment, be lapsed pursuant to this subsection: Provided, That, prior to July 1, 2011, the secretary of health and environment shall determine the specific amounts in specific accounts of the state general fund that (A) are appropriated by this act for fiscal year 2012 for the department of health and environment – division of health, (B) are not budgeted or required for federal matching or to meet maintenance of effort requirements for fiscal year 2012, as determined by the secretary of health and environment, and, (C) are equal, in the aggregate, to 15% of the aggregate of all amounts appropriated by this act from the state general fund for fiscal year 2012 for the department of health and environment – division of health and that are not budgeted or required for federal matching or to meet maintenance of effort requirements for fiscal year 2012, as determined by the secretary of health and environment: Provided further, That, on July 1, 2011, the secretary of health and environment shall certify to the director of accounts and reports the specific amounts in the specific accounts of
the state general fund for fiscal year 2012 to be lapsed, as determined
by the secretary in accordance with this proviso: And provided
further, That upon receipt of such certification, the director of
accounts and reports shall lapse each such amount in each such
account of the state general fund for fiscal year 2012 as specified in
such certification: And provided further, That, at the same time as
such certification is submitted to the director of accounts and reports,
the secretary of health and environment shall transmit a copy of each
such certification to the director of the budget and to the director of
legislative research.

Sec. 51. 103.

DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION
OF HEALTH CARE FINANCE

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:

Health policy operating expenditures ........................................$14,694,000

Provided, That any unencumbered balance in the operating
expenditures account of the Kansas health policy authority in excess of
$100 as of June 30, 2011, is hereby reappropriated to the health policy
operating expenditures account of the above agency for fiscal year 2012:
Provided further, That expenditures shall be made from the health policy
operating expenditures account of the above agency for the drug utilization
review board to perform an annual review of the approved exemptions to
the current single source limit by program.

Office of the inspector general .................................................. $79,223

Provided, That any unencumbered balance in the office of the inspector
general account of the Kansas health policy authority in excess of $100 as
of June 30, 2011, is hereby reappropriated to the office of the inspector
general account of the above agency for fiscal year 2012.

Other medical assistance ........................................................ $546,192,132

Provided, That any unencumbered balance in the other medical
assistance account of the Kansas health policy authority in excess of $100
as of June 30, 2011, is hereby reappropriated to the other medical
assistance account of the above agency for fiscal year 2012: Provided
further, That expenditures may be made from the other medical assistance
account by the above agency for the purpose of implementing or
expanding any prior authorization project: And provided further, That an
evaluation of the automated implementation, savings obtained from
implementation, and other outcomes of the implementation or expansion
shall be submitted to the joint committee on health policy oversight prior
to the start of the regular session of the legislature in 2012.

Children’s health insurance program.......................................$17,516,398

Provided, That any unencumbered balance in the children’s health
insurance program account of the Kansas health policy authority in excess of $100 as of June 30, 2011, is hereby reappropriated to the children’s health insurance program account of the above agency for fiscal year 2012: Provided further, That no increases shall be made to monthly premium payments for the state children’s health insurance program until approval of the increase is received by the division of health care finance of the department of health and environment from the federal centers for medicare and medicaid services.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Preventive health care program fund ............................................ $667,947
Cafeteria benefits fund ................................................................. No limit

Provided, That expenditures from the cafeteria benefits fund for the fiscal year ending June 30, 2012, for salaries and wages and other operating expenditures shall not exceed $1,979,603.

State workers compensation self-insurance fund............................... No limit

Provided, That expenditures from the state workers compensation self-insurance fund for the fiscal year ending June 30, 2012, for salaries and wages and other operating expenditures shall not exceed $3,512,791.

Dependent care assistance program fund ........................................ No limit

Provided, That expenditures from the dependent care assistance program fund for the fiscal year ending June 30, 2012, for salaries and wages and other operating expenditures shall not exceed $430,915.

Non-state employer group benefit fund ........................................ $163,931

Division of health care finance special revenue fund ....................... No limit

Provided, That expenditures from the division of health care finance special revenue fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $1,000.

Health committee insurance fund .............................................. $290,951

Health care database fee fund .................................................... $77,077

Medical programs fee fund ....................................................... $50,555,956

Health benefits administration clearing fund – remit admin service org. No limit

Provided, That expenditures from the health benefits administration clearing fund – remit admin service org for the fiscal year ending June 30, 2012, for salaries and wages and other operating expenditures shall not exceed $7,854,305.

Health insurance premium reserve fund ...................................... No limit

Other state fees fund ..................................................................... $651,361

Health care access improvement fund ......................................... $33,300,000
Children’s health insurance program federal fund .........................No limit
State planning – health care – uninsured fund ................................No limit
Demonstration to maintain independence in employment fund .......No limit
Medicaid infrastructure grant – disability employment federal
fund ..................................................................................................................No limit
HIV care formula grant federal fund.........................................................No limit
Medical assistance program federal fund........................................ No limit
Quality care fund.........................................................................................$0

(c) During the fiscal year ending June 30, 2012, any moneys donated
or granted to the division of health care finance of the department of health
and environment and any federal funds received as match to such
donations or grants by the division of health care finance of the department
of health and environment for the fiscal year ending June 30, 2012, shall
only be expended by the division of health care finance of the department
of health and environment to assist the clearinghouse in reducing any
backlogs or waiting lists, unless otherwise specified by the donor or
grantor: Provided, That any donated or granted moneys, and the matching
moneys received therefor from the federal centers for medicare and
medicaid services, shall not be used to supplant or replace funds already
budgeted for the clearinghouse or to restore any other reductions in
funding to the clearinghouse or the agency, unless otherwise specified by
the donor or grantor.

(d) During the fiscal year ending June 30, 2012, notwithstanding
the provisions of this or any other appropriation act of the 2011
regular session of the legislature, or any other statute, no moneys
appropriated for the department of health and environment – division
of health care finance from the state general fund or from any special
revenue fund or funds for fiscal year 2012 shall be expended by the
division of health care finance of the department of health and
environment for the purposes of requiring, and the division of health
care finance of the department of health and environment shall not
require, an individual, who is currently prescribed medications for
mental health purposes in the MediKan program, to change
prescriptions under a preferred drug formulary during the fiscal year
ending June 30, 2012: Provided, That all prescriptions paid for by the
MediKan program during fiscal year 2012 shall be filled pursuant to
subsection (a) of K.S.A. 65-1637, and amendments thereto: Provided
further, That the division of health care finance of the department of
health and environment shall follow the existing prior authorization
protocol for reimbursement of prescriptions for the MediKan
program for fiscal year 2012: And provided further, That the
department of health and environment shall not expend any moneys
appropriated from the state general fund or any special revenue fund
or funds for fiscal year 2012, as authorized by this or other appropriation act of the 2011 regular session of the legislature, to implement or maintain a preferred drug formulary for medications prescribed for mental health purposes to individuals in the MediKan program during fiscal year 2012.

(e) The division of health care finance of the department of health and environment, in consultation with the department of revenue, shall design and implement a process for the fiscal year ending June 30, 2012, to verify the income eligibility for each recipient of each income based program operated by the division of health care finance of the department of health and environment: Provided, That income based programs include, but are not limited to, the Title XIX medicaid program and Title XXI children's health insurance program: Provided further, That this verification process shall include the confirmation of the income level reported for tax purposes with the department of revenue and information provided by the recipient to the division of health care finance of the department of health and environment or its contractors or designees: And provided further, That the division of health care finance of the department of health and environment shall make expenditures, not to exceed $50,000, from the state general fund or any special revenue fund, to enter into a contract with a private audit firm or other qualified entity to provide audit services to review the findings of income and tax verification process implemented by the division of health care finance of the department of health and environment and the department of revenue.

(f) Notwithstanding the provisions of K.S.A. 75-6501 et seq., and amendments thereto, or any other statute, there is hereby established and imposed a 5% surcharge on the amount of the employee payroll deduction by state employees for participation in the state health care benefits program pursuant to K.S.A. 76-6506, and amendments thereto, for the plan year commencing January 1, 2012, in accordance with this subsection: Provided, That the surcharge shall be applied to the amount required for the participation of the state employee for the coverages and other elections under the state health care benefits program for plan year 2012 that are selected by the state employee: Provided further, That the amount of the surcharge shall be added to the amount otherwise required for participation in accordance with the state employee selections and the resulting aggregate amount shall constitute the amount of the payroll deduction under K.S.A. 76-6506, and amendments thereto, for the state employee: And provided further, That, prior to June 10, 2012, the director of health care finance of the department of health and environment shall certify the
aggregate amount of all proceeds of such surcharge for fiscal year 2012 to the director of accounts and reports: And provided further, That, on June 10, 2012, pursuant to such certification, the director of accounts and reports shall transfer the aggregate amount of the proceeds collected for the surcharge for fiscal year 2012 from the health benefits administration clearing fund – remit to admin service org fund of the division of health care finance of the department of health and environment to the state general fund: And provided further, That such surcharge shall be imposed for the purpose of reimbursing the state general fund for support relating to operation and maintenance of the state health care benefits program.

Sec. 52. 104.

DEPARTMENT OF HEALTH AND ENVIRONMENT – DIVISION OF ENVIRONMENT

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality)..................$7,457,083

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account of the department of health and environment – division of environment in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:
Radiation control operations fee fund..............................................No limit
Mined-land conservation and reclamation fee fund.........................No limit
Publication fee fund – environment................................................No limit
Solid waste management fund......................................................No limit

Provided, That expenditures may be made from the solid waste management fund during the fiscal year ending June 30, 2012, for official hospitality: Provided further, That such expenditures for official hospitality shall not exceed $2,500.
Public water supply fee fund.......................................................No limit
Voluntary cleanup fund...............................................................No limit
Storage tank fee fund.................................................................No limit
Air quality fee fund.................................................................No limit
Hazardous waste collection fund...............................................No limit
Power generating facility fee fund..............................................No limit
Health and environment training fee fund – environment...............No limit

Provided, That expenditures may be made from the health and environment training fee fund – environment for acquisition and
distribution of division of environment program literature and films and for participation in or conducting training seminars for training employees of the division of environment of the department of health and environment, for training recipients of state aid from the division of environment of the department of health and environment and for training representatives of industries affected by rules and regulations of the department of health and environment relating to the division of environment: Provided further, That the secretary of health and environment is hereby authorized to fix, charge and collect fees in order to recover costs incurred for such acquisition and distribution of literature and films and for the operation of such seminars: And provided further, That such fees may be fixed in order to recover all or part of such costs: And provided further, That all moneys received from such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the health and environment training fee fund – environment: And provided further, That, in addition to the other purposes for which expenditures may be made by the department of health and environment for the division of environment from moneys appropriated from the health and environment training fee fund – environment for fiscal year 2012, expenditures may be made by the department of health and environment from the health and environment training fee fund – environment for fiscal year 2012 for agency operations for the division of environment.

Driving under the influence equipment fund........................................No limit
Waste tire management fund............................................................No limit
Health and environment publication fee fund – environment...........No limit
Provided, That expenditures from the health and environment publication fee fund – environment shall be made only for the purpose of paying the expenses of publishing documents as required by K.S.A. 75-5662, and amendments thereto.
Local air quality control authority regulation services fund..........No limit
Surface mining fee fund.................................................................No limit
Environmental response fund......................................................No limit
Sponsored project overhead fund – environment.........................No limit
Chemical control fee fund............................................................No limit
QuantiFERON TB laboratory fund................................................No limit
Resource conservation and recovery act – federal fund..............No limit
EPA water protection – STAG – federal fund............................No limit
Superfund state cooperative agreements – federal fund.............No limit
Water supply – federal fund.........................................................No limit
Air quality section 103 – federal fund..........................No limit
EPA – core support – federal fund...............................................No limit
Network exchange grant – federal fund.................................No limit
<table>
<thead>
<tr>
<th>Program</th>
<th>Fund Type</th>
<th>Limit</th>
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</thead>
<tbody>
<tr>
<td>ARRA Kansas clean diesel assistance program grant – federal fund</td>
<td>No limit</td>
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<tr>
<td>Multi-media capacity building – federal fund</td>
<td>No limit</td>
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<td>Brownfields assistance cleanup cooperative – federal fund</td>
<td>No limit</td>
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<tr>
<td>Performance partnership grants – federal fund</td>
<td>No limit</td>
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<tr>
<td>Lab TB testing expansion – federal fund</td>
<td>No limit</td>
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<tr>
<td>Kansas clean diesel grant – federal fund</td>
<td>No limit</td>
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<td>Air quality program – federal fund</td>
<td>No limit</td>
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<tr>
<td>Section 106 monitoring initiative – federal fund</td>
<td>No limit</td>
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<td>Air quality section 105 – federal fund</td>
<td>No limit</td>
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<tr>
<td>Leaking underground storage tank trust – federal fund</td>
<td>No limit</td>
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<tr>
<td>Surface mining control and reclamation act – federal fund</td>
<td>No limit</td>
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<tr>
<td>Abandoned mined-land – federal fund</td>
<td>No limit</td>
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<tr>
<td>Department of defense and state cooperative agreement – federal fund</td>
<td>No limit</td>
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<td>EPA non-point source – federal fund</td>
<td>No limit</td>
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<tr>
<td>Pollution prevention program – federal fund</td>
<td>No limit</td>
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<tr>
<td>EPA operator expense reimbursement for drinking water – federal fund</td>
<td>No limit</td>
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<tr>
<td>EPA water monitoring – federal fund</td>
<td>No limit</td>
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<tr>
<td>Gifts, grants and donations fund – environment</td>
<td>No limit</td>
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<td>Special bequest fund – environment</td>
<td>No limit</td>
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<tr>
<td>Aboveground petroleum storage tank release trust fund</td>
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<tr>
<td>Underground petroleum storage tank release trust fund</td>
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<tr>
<td>Drycleaning facility release trust fund</td>
<td>No limit</td>
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<tr>
<td>Public water supply loan fund</td>
<td>No limit</td>
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<td>Public water supply loan operations fund</td>
<td>No limit</td>
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<tr>
<td>Kansas water pollution control revolving fund</td>
<td>No limit</td>
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<tr>
<td>Provided, That the proceeds from revenue bonds issued by the Kansas</td>
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<td>development finance authority to provide matching grant payments under</td>
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<td>the federal clean water act of 1987 (P.L.92-500) shall be credited to</td>
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<td>the Kansas water pollution control revolving fund: Provided further;</td>
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<td>That expenditures from this fund shall be made to provide for the payment of</td>
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<td>such matching grants.</td>
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<tr>
<td>Kansas water pollution control operations fund</td>
<td>No limit</td>
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<tr>
<td>Cost of issuance fund for Kansas water pollution control revolving fund</td>
<td>No limit</td>
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<tr>
<td>revenue bonds</td>
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<tr>
<td>Surcharge fund for Kansas water pollution control revolving fund revenue</td>
<td>No limit</td>
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<tr>
<td>bonds</td>
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<tr>
<td>Surcharge operations fund for Kansas water pollution control revolving</td>
<td>No limit</td>
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<td>fund</td>
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<tr>
<td>revenue bonds</td>
<td>No limit</td>
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<tr>
<td>Debt service reserve fund</td>
<td>No limit</td>
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Provided, That no moneys from any grant that requires the matching expenditure of any other moneys in the state treasury during the current or any ensuing fiscal year shall be deposited to the credit of the EPA water related grants – federal fund.

Chemical control – federal fund..................................................No limit
Subsurface hydrocarbon storage fund...........................................No limit
Clean air leadership – federal fund............................................No limit
Natural resources damages trust fund........................................No limit
Hazardous waste management fund.........................................No limit
Brownfields revolving loan program – federal fund.............No limit
Mined-land reclamation fund............................................................No limit

Provided, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

Abandoned mine land – federal fund .................................................No limit
Operator outreach training program – federal fund...............No limit
Underground storage tank – federal fund........................................No limit
EPA underground injection control – federal fund.....................No limit
Laboratory medicaid cost recovery fund – environment............No limit
Diagnostic X-ray program – federal fund.................................No limit
EPA state response program – federal fund..............................No limit
Environmental use control fund..................................................No limit
Environmental response remedial activity specific sites – federal fund..........................................................No limit
Emergency environmental response – nonspecific sites federal fund...No limit
Chemical control – federal fund..................................................No limit
Medicare program – environment – federal fund.........................No limit
EPA pollution prevention – federal fund........................................No limit
Inspections Kansas infrastructure projects – federal fund ..........No limit
Marais Des Cygnes targeted watershed project – federal fund ....No limit
Healthy watershed initiative – federal fund.................................No limit
Salt solution mining well plugging fund.....................................No limit
Kansas essential fuels supply trust fund......................................No limit

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2012, for the state water plan project or projects specified as follows:
Contamination remediation..................................................$800,000

Provided, That any unencumbered balance in the contamination
HB 2383 – Am. HC

remediation account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

TMDL initiatives and use attainability analysis...............................$240,000

Provided, That any unencumbered balance in the TMDL initiatives and use attainability analysis account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Watershed restoration and protection plan....................................$725,000

Provided, That any unencumbered balance in the watershed restoration and protection plan account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Watershed restoration and protection plan....................................$725,000

Provided, That any unencumbered balance in the watershed restoration and protection plan account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Nonpoint source program............................................................$378,618

Provided, That any unencumbered balance in the nonpoint source program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(d) There is appropriated for the above agency from the children’s initiatives fund for the fiscal year ending June 30, 2012, for the project specified as follows:

Newborn screening.................................................................$1,897,345

(e) During the fiscal year ending June 30, 2012, the secretary of health and environment, with the approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2012 from the state water plan fund for the department of health and environment – division of environment to another item of appropriation for fiscal year 2012 from the state water plan fund for the department of health and environment – division of environment: Provided, That the secretary of health and environment shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research, the chairperson of the house of representatives agriculture and natural resources budget committee and the chairperson of the subcommittee on health and environment/human resources of the senate committee on ways and means.

(f) During the fiscal year ending June 30, 2012, notwithstanding the provisions of K.S.A. 65-3024, and amendments thereto, the director of accounts and reports shall not make the transfers of amounts of interest earnings from the state general fund to the air quality fee fund of the department of health and environment which are directed to be made on or before the tenth day of each month by K.S.A. 65-3024, and amendments thereto.

(g) On July 1, 2011, and on other occasions during fiscal year 2012 when necessary, the director of accounts and reports shall transfer amounts specified by the secretary of health and environment, which amounts constitute reimbursements, credits and other amounts received by the
department of health and environment for activities related to federal
programs, from specified special revenue funds of the department of health
and environment – division of health or of the department of health and
environment – division of environment, to the sponsored project overhead
fund – environment of the department of health and environment –
division of environment.

(h) During the fiscal year ending June 30, 2012, the director of
accounts and reports shall transfer an amount or amounts specified by the
secretary of health and environment from any one or more special revenue
funds of the department of health and environment – division of
environment, which have available moneys, to the sponsored project
overhead fund – environment of the department of health and environment
– division of environment or to the sponsored project overhead fund –
health of the department of health and environment – division of health, as
the case may be, for expenditures for administrative expenses.

(i) During the fiscal year ending June 30, 2012, the secretary of
health and environment, with approval of the director of the budget, may
transfer any part of any item of appropriation for fiscal year 2012 from the
state general fund for the department of health and environment – division
of health or the department of health and environment – division of
environment to another item of appropriation for fiscal year 2012 from the
state general fund for the department of health and environment – division
of health or the department of health and environment – division of
environment. The secretary of health and environment shall certify each
such transfer to the director of accounts and reports and shall transmit a
copy of each such certification to the director of legislative research.

(j) During the fiscal year ending June 30, 2012, the amounts
transferred by the director of accounts and reports from each of the special
revenue funds of the department of health and environment – division of
environment to the sponsored project overhead fund – environment of the
department of health and environment – division of environment pursuant
to this section may include amounts equal to not more than 25% of the
expenditures from such special revenue fund, excepting expenditures for
contractual services.

(k) On July 1, 2011, the amount in each account of the state
general fund that (1) is appropriated by this act for fiscal year 2012
for the department of health and environment – division of
environment, (2) is not budgeted in such account for federal matching
or maintenance of effort requirements for fiscal year 2012, as
determined by the secretary of health and environment, and (3) is
certified to the director of accounts and reports by the secretary of
health and environment, be lapsed pursuant to this subsection:

Provided, That, prior to July 1, 2011, the secretary of health and
environment shall determine the specific amounts in specific accounts
of the state general fund that (A) are appropriated by this act for fiscal
year 2012 for the department of health and environment – division of
environment, (B) are not budgeted or required for federal matching or
to meet maintenance of effort requirements for fiscal year 2012, as
determined by the secretary of health and environment, and, (C) are
equal, in the aggregate, to 15% of the aggregate of all amounts
appropriated by this act from the state general fund for fiscal year
2012 for the department of health and environment – division of
environment and that are not budgeted or required for federal
matching or to meet maintenance of effort requirements for fiscal year
2012, as determined by the secretary of health and environment:
Provided further, That, on July 1, 2011, the secretary of health and
environment shall certify to the director of accounts and reports the
specific amounts in the specific accounts of the state general fund for
fiscal year 2012 to be lapsed, as determined by the secretary in
accordance with this proviso: And provided further, That upon receipt
of such certification, the director of accounts and reports shall lapse
each such amount in each such account of the state general fund for
fiscal year 2012 as specified in such certification: And provided
further, That, at the same time as such certification is submitted to the
director of accounts and reports, the secretary of health and
environment shall transmit a copy of each such certification to the
director of the budget and to the director of legislative research.

(l) In addition to the other purposes for which expenditures may
be made by the department of health and environment – division of
environment from moneys appropriated from the state general fund
or from any special revenue fund or funds for fiscal year 2012 by this
or other appropriation act of the 2011 regular session of the
legislature, expenditures shall be made by the department of health
and environment – division of environment from the state general
fund or from any special revenue fund or funds for fiscal year 2012 for
the purpose of seeking a solution to clean up the sewer water
contamination problems in certain property in the city of Eudora.

Sec.-§3. 105.

DEPARTMENT ON AGING

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Administration........................................................................................................$1,283,508

Provided, That any unencumbered balance in the administration
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012: Provided, however, That expenditures from this account
for official hospitality shall not exceed $550.
Provided, That any unencumbered balance in the administration – assessments account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Administration – assessments – Level II care..............................$43,500

Provided, That any unencumbered balance in the administration – assessments – Level II care account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Administration – assessments – Level I care..............................$359,370

Provided, That any unencumbered balance in the administration – assessments – Level I care account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Administration – medicaid...........................................................$1,413,396

Provided, That any unencumbered balance in the administration – medicaid account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Administration – older Americans act match..............................$104,945

Provided, That any unencumbered balance in the administration – older Americans act match account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Senior care act.............................................................................$451,979

Provided, That any unencumbered balance in the senior care act account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That each grant agreement with an area agency on aging for a grant from the senior care act account shall require the area agency on aging to submit to the secretary of aging a report for fiscal year 2011 by the area agency on aging which shall include information about the kinds of services provided and the number of persons receiving each kind of service during fiscal year 2011: And provided further, That the secretary of aging shall submit to the senate committee on ways and means and the house of representatives committee on appropriations at the beginning of the 2012 regular session of the legislature a report of the information contained in such reports from the area agencies on aging on expenditures for fiscal year 2011: And provided further, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from this account shall be placed in appropriate services which are determined to be the most economical services available with regard to state general fund expenditures.

Program grants – nutrition – state match...................................$3,588,536

Provided, That any unencumbered balance in the program grants – nutrition – state match account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That each
grant agreement with an area agency on aging for a grant from the
program grants – nutrition – state match account shall require the area
agency on aging to submit to the secretary of aging a report for federal
fiscal year 2011 by the area agency on aging which shall include
information about the kinds of services provided and the number of
persons receiving each kind of service during federal fiscal year 2011: And
provided further, That the secretary of aging shall submit to the senate
committee on ways and means and the house of representatives committee
on appropriations at the beginning of the 2012 regular session of the
legislature a report of the information contained in such reports from the
area agencies on aging on expenditures for federal fiscal year 2011: And
provided further, That all people receiving or applying for services that are
funded, either partially or entirely, through expenditures from this account
shall be placed in appropriate services which are determined to be the most
economical services available with regard to state general fund
expenditures.

LTC – medicaid assistance – TCM/FE.................................$2,200,000
Provided, That any unencumbered balance in the LTC – medicaid
assistance – TCM/FE account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012: Provided further, That all
people receiving or applying for services that are funded, either partially or
entirely, through expenditures from the LTC – medicaid assistance –
TCM/FE account shall be placed in appropriate services which are
determined to be the most economical services available with regard to
state general fund expenditures: And provided further, That expenditures
shall be made from this account to expand the telehealth pilot study by 500
telehealth monitor units for fiscal year 2012: And provided further, That
such units shall be distributed geographically statewide: And provided
further, That if legislation which authorizes an annual, uniform assessment
per licensed bed, referred to as a quality care assessment, on each skilled
nursing care facility, is passed by the legislature during the 2011 regular
session and enacted into law, no such funds collected by such assessment
shall be expended for any telehealth monitor units.

LTC – medicaid assistance – HCBS/FE.................................$32,322,461
Provided, That any unencumbered balance in the LTC – medicaid
assistance – HCBS/FE account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012: Provided further, That all
people receiving or applying for services that are funded, either partially or
entirely, through expenditures from the LTC – medicaid assistance –
HCBS/FE account shall be placed in appropriate services which are
determined to be the most economical services available with regard to
state general fund expenditures: And provided further, That expenditures
shall be made from this account to expand the telehealth pilot study by 500
telehealth monitor units for fiscal year 2012: And provided further, That
such units shall be distributed geographically statewide: And provided
further, That if legislation which authorizes an annual, uniform assessment
per licensed bed, referred to as a quality care assessment, on each skilled
nursing care facility, is passed by the legislature during the 2011 regular
session and enacted into law, no such funds collected by such assessment
shall be expended for any telehealth monitor units.

Provided, That any unencumbered balance in the LTC – medicaid
assistance – NF account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012: Provided further, That all people
receiving or applying for services that are funded, either partially or
entirely, through expenditures from this account shall be placed in
appropriate services which are determined to be the most economical
services available with regard to state general fund expenditures: And
provided further, That notwithstanding the provisions of K.S.A. 2010
Supp. 75-5958, and amendments thereto, or any other statute, and subject
to appropriations, the secretary of aging shall institute trending methods to
provide rate increases for nursing facilities for fiscal year 2012.

Provided, That any unencumbered balance in the LTC – medicaid
assistance – PACE account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012:

Provided, That any unencumbered balance in the nursing facilities
regulation account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.

Provided, That any unencumbered balance in the nursing facilities
regulation – title XIX account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012.

Any unencumbered balance in the LTC – medicaid assistance – MFP
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

1. AoA demonstration lifespan respite project: No limit
2. Community putting prevention to work: No limit
3. Special program for aging IIIB – federal fund: No limit
4. Special program for aging IIIC – federal fund: No limit
5. Special program for aging IIID – federal fund: No limit
6. National family caregiver support program IIIE – federal fund: No limit
7. Special program for aging IV & II – federal fund: No limit
8. Special program for aging VII-2 – federal fund: No limit
9. Special program for aging VII-3 – federal fund: No limit
10. Alzheimer’s disease fund: No limit
11. Survey & Certification – federal fund: No limit
12. Center for medicare/medicaid service – federal fund: No limit
13. Money follows the person grant – federal fund: No limit
14. Medicaid assistance program – federal fund: No limit

Provided, That transfers of moneys from the title XIX fund – federal to the state fire marshal may be made during fiscal year 2012 pursuant to a contract which is hereby authorized to be entered into by the secretary of aging with the state fire marshal to provide fire and safety inspections for adult care homes and hospitals.

Social service block grant fund: $4,500,000

Provided, That each grant agreement with an area agency on aging for a grant from the senior care act – social service block grant fund shall require the area agency on aging to submit to the secretary of aging a report for fiscal year 2011 by the area agency on aging which shall include information about the kinds of services provided and the number of persons receiving each kind of service during fiscal year 2011: Provided further, That the secretary of aging shall submit to the senate committee on ways and means and the house of representatives committee on appropriations at the beginning of the 2012 regular session of the legislature a report of the information contained in such reports from the area agencies on aging on expenditures for fiscal year 2011: And provided further, That all people receiving or applying for services that are funded, either partially or entirely, through expenditures from this fund shall be placed in appropriate services which are determined to be the most economical services available.

Nutrition service incentive program fund – federal: No limit

Senior citizen nutrition check-off fund: No limit

Conferences and workshops attendance and publications fees fund: No limit

Provided, That the secretary of aging is hereby authorized to fix, charge and collect conference and workshop attendance fees for conferences and workshops sponsored by the department on aging and fees for copies of publications: Provided further, That such fees shall be deposited in the
state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the conferences and workshops attendance and publications fees fund: And provided further, That expenditures may be made from this fund to defray all or part of the costs of such conferences and workshops including official hospitality and of such publications.

Quality Health policy nursing facility quality care fund.........$19,577,801

Provided, That the secretary of aging, acting as the agent of the Kansas health policy authority, is hereby authorized to collect the quality care assessment under K.S.A. 2010 Supp. 75-7435, and amendments thereto, and all moneys received for such quality care assessments shall be deposited in the state treasury to the credit of the health policy nursing facility quality care fund: Provided further, That all moneys in the health policy nursing facility quality care fund shall be used to finance initiatives to maintain or improve the quantity and quality of skilled nursing care in skilled nursing care facilities in Kansas in accordance with K.S.A. 2010 Supp. 75-7435, and amendments thereto.

State licensure fee fund...............................................................$1,402,719

General fees fund..............................................................................No limit

Provided, That the secretary of aging is hereby authorized to collect (1) fees from the sale of surplus property, (2) fees charged for searching, copying and transmitting copies of public records, (3) fees paid by employees for personal long distance calls, postage, faxed messages, copies and other authorized uses of state property, and (4) other miscellaneous fees: Provided further, That such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund: And provided further, That expenditures shall be made from this fund to meet the obligations of the department on aging, or to benefit and meet the mission of the department on aging.

Gifts and donations fund...............................................................No limit

Provided, That the secretary of aging is hereby authorized to receive gifts and donations of money for services to senior citizens or purposes related thereto: Provided further, That such gifts and donations of money shall be deposited in the state treasury and credited to the gifts and donations fund.

Medical resources and collection fund.............................................No limit

Provided, That all moneys received or collected by the secretary of aging due to medicaid overpayments shall be deposited in the state treasury and credited to the medical resources and collection fund and expenditures from such fund shall be made for medicaid program-related expenses and used to reduce state general fund outlays for the medicaid program: Provided further, That all moneys received or collected by the
secretary of aging due to civil monetary penalty assessments against adult
care homes shall be deposited in the state treasury and credited to this fund
and expenditures from such fund shall be made to protect the health or
property of adult care home residents as required by federal law.
SHICK fund – grants – federal............................................................No limit
Senior services fund.................................................................No limit
Long-term care loan and grant fund........................................No limit
Intergovernmental transfer administration fund.................................$0
Non-government grant fund............................................................No limit
Health facilities review fund........................................................No limit
Medicare enrollment assistance program fund – federal.............No limit
(c) During the fiscal year ending June 30, 2012, the secretary of
aging, with the approval of the director of the budget, may transfer any
part of any item of appropriation for fiscal year 2012 from the state general
fund for the department on aging to another item of appropriation for fiscal
year 2012 from the state general fund for the department on aging. The
secretary of aging shall certify each such transfer to the director of
accounts and reports and shall transmit a copy of each such certification to
the director of legislative research.
(d) In addition to the other purposes for which expenditures may be
made by the department of social and rehabilitation services from moneys
appropriated from the state general fund or any special revenue fund for
fiscal year 2012 for the department of social and rehabilitation services
and in addition to the other purposes for which expenditures may be made
by the department of health and environment – division of health from
moneys appropriated from the state general fund or any special revenue
fund for fiscal year 2012 for the department of health and environment –
division of health, as authorized by this or other appropriation act of the
2011 regular session of the legislature, expenditures may be made by the
secretary of social and rehabilitation services and the secretary of health
and environment for fiscal year 2012 to enter into a contract with the
secretary of aging, which is hereby authorized and directed to be entered
into by such secretaries, to provide for the secretary of aging to perform
the powers, duties, functions and responsibilities prescribed by and to
conduct investigations pursuant to K.S.A. 39-1404, and amendments
thereto, in conjunction with the performance of such powers, duties,
functions, responsibilities and investigations by the secretary of social and
rehabilitation services and the secretary of health and environment under
such statute, with respect to reports of abuse, neglect or exploitation of
residents or reports of residents in need of protective services on behalf of
the secretary of social and rehabilitation services or the secretary of health
and environment, as the case may be, in accordance with and pursuant to
K.S.A. 39-1404, and amendments thereto, during fiscal year 2012:
Provided, That, in addition to the other purposes for which expenditures may be made by the department on aging from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2012 for the department on aging, as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the secretary of aging for fiscal year 2012 to provide for the performance of such powers, duties, functions and responsibilities and to conduct such investigations: Provided further, That, the words and phrases used in this subsection shall have the meanings respectively ascribed thereto by K.S.A. 39-1401, and amendments thereto.

(e) During the fiscal year ending June 30, 2012, the director of accounts and reports shall transfer the amounts specified by the director of the budget from the LTC – medicaid assistance – NF account of the state general fund of the department on aging to the LTC – medicaid assistance – HCBS/FE account of the state general fund of the department on aging or to the community based services account of the department of social and rehabilitation services: Provided, That such amounts to be transferred shall be certified by the director of the budget on December 1, 2011, and on June 1, 2012, to reflect the nursing facility rate paid for persons moving from a nursing facility to the home and community-based services waiver for the physically disabled or the frail elderly for the six months preceding the date of certification: Provided further, That each of the individuals transferred must meet the requirements described in a policy jointly developed by the secretary of aging and the secretary of social and rehabilitation services governing the operations of this transfer: And provided further, That the director of the budget shall transmit a copy of each such certification to the director of legislative research: And provided further, That the department of social and rehabilitation services shall report to the legislature at the beginning of the regular session in 2012 with expenditure data regarding this program.

Sec. 54. 106.

DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

State operations................................................. $114,872,589

Provided, That any unencumbered balance in the state operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from this account for the purchase of professional liability insurance for physicians and dentists at any institution, as defined by K.S.A. 76-12a01, and amendments thereto: And provided further, That expenditures from this account for official hospitality by the secretary of social and rehabilitation services shall not exceed $500: And provided further, That
expenditures shall be made from this account to contract with Kansas legal
services for the purpose of providing legal representation and disability
determination case management for adult cash assistance recipients.

Provided, That any unencumbered balance in the alcohol and drug
abuse services grants account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012.
Mental health and retardation services aid and assistance

Provided, That any unencumbered balance in the mental health and
retardation services aid and assistance account in excess of $100 as of June
30, 2011, is hereby reappropriated for fiscal year 2012.

Provided, That any unencumbered balance in the Kansas neurological
institute – operating expenditures account in excess of $100 as of June 30,
2011, is hereby reappropriated for fiscal year 2012: Provided, however;
That expenditures from the Kansas neurological institute – operating
expenditures account for official hospitality by the superintendent shall not
exceed $150: Provided further, That expenditures shall be made from this
account to assist residents of the institution to take personally-used items,
which were constructed for use by such residents and which are hereby
authorized to be transferred to such residents, from the institution to
communities when such residents leave the institution to reside in the

Provided, That any unencumbered balance in the Larned state hospital
– operating expenditures account in excess of $100 as of June 30, 2011, is
hereby reappropriated for fiscal year 2012: Provided, however; That
expenditures from the Larned state hospital – operating expenditures
account for official hospitality by the superintendent shall not exceed
$150: Provided further, That expenditures may be made from this account
for educational services contracts which are hereby authorized to be
negotiated and entered into by Larned state hospital with unified school
districts or other public educational services providers: And provided
further, That such educational services contracts shall not be subject to the
competitive bidding requirements of K.S.A. 75-3739, and amendments
thereto.

Provided, That any unencumbered balance in the Osawatomie state
hospital – operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures from the Osawatomie state hospital – operating expenditures account for official hospitality by the superintendent shall not exceed $150.

Parsons state hospital and training center – operating expenditures

Provided, That any unencumbered balance in the Parsons state hospital and training center – operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from this account for educational services contracts which are hereby authorized to be negotiated and entered into by Parsons state hospital and training center with unified school districts or other public educational services providers: And provided further, That such educational services contracts shall not be subject to the competitive bidding requirements of K.S.A. 75-3739, and amendments thereto: And provided further, That expenditures shall be made from this account to assist residents of the institution to take personally-used items, which were constructed for use by such residents and which are hereby authorized to be transferred to such residents, from the institution to communities when such residents leave the institution to reside in the communities.

Rainbow mental health facility – operating expenditures

Provided, That any unencumbered balance in the Rainbow mental health facility – operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures from the Rainbow mental health facility – operating expenditures account for official hospitality by the superintendent shall not exceed $150.

Children’s mental health initiative

Provided, That any unencumbered balance in the children’s mental health initiative account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That no expenditures shall be made from the children’s mental health initiative account for inpatient hospital beds for children.

Youth services aid and assistance

Provided, That any unencumbered balance in the youth services aid and assistance account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Vocational rehabilitation aid and assistance

Provided, That any unencumbered balance in the vocational
rehabilitation aid and assistance account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from this account for the acquisition of durable medical equipment and assistive technology devices: Provided, however, That all such expenditures for durable equipment or assistive technology devices shall require a $1 for $1 match from non-state sources: And provided further, That expenditures may be made from this account by the secretary of social and rehabilitation services for the purchase of worker's compensation insurance for consumers of vocational rehabilitation services and assessments at work site and job tryout sites throughout the state.

Provided, That any unencumbered balance in the cash assistance account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Community based services...............................$87,975,495$87,975,370

Provided, That any unencumbered balance in the community based services account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Other medical assistance.............................$127,912,590$120,385,590

Provided, That any unencumbered balance in the other medical assistance account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Community mental health centers supplemental funding

Provided, That any unencumbered balance in the community mental health centers supplemental funding account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Title XIX fund.................................................................$46,923,994

Provided, That all receipts resulting from payments under title XIX of the federal social security act to any of the institutions under mental health and retardation services may be credited to the title XIX fund: Provided further, That moneys in the title XIX fund may be used for expenditures for contractual services to provide for collecting additional payments under title XVIII and title XIX of the federal social security act and for expenditures for premiums and surcharges required to be paid for physicians’ malpractice insurance.

Nonfederal reimbursements fund..................................................No limit

Provided, That all nonfederal reimbursements received by the
department of social and rehabilitation services shall be deposited in the
state treasury and credited to the nonfederal reimbursements fund:
Provided further, That moneys in the nonfederal reimbursements fund may
be used for expenditures for contractual services to provide for collecting
additional payments under title XVIII and title XIX of the federal social
security act, for expenditures for premiums and surcharges required to be
paid for physicians’ malpractice insurance, and for transfers to the social
welfare fund.

Provided, That all moneys received as fees for conference activities by
Kansas neurological institute shall be deposited in the state treasury in
accordance with the provisions of K.S.A. 75-4215, and amendments
thereto, and shall be credited to the Kansas neurological institute –
conferences fees fund: Provided further, That the superintendent of Kansas
neurological institute is hereby authorized to fix, charge and collect fees
for conference activities sponsored by Kansas neurological institute: And
provided further, That expenditures may be made from this fund to defray
the costs of such conference activities.

Provided, That all moneys received as fees for training activities for
Osawatomie state hospital shall be deposited in the state treasury in
accordance with the provisions of K.S.A. 75-4215, and amendments
thereto, and shall be credited to the Osawatomie state hospital – training
fee revolving fund: Provided further, That the superintendent of
Osawatomie state hospital is hereby authorized to fix, charge and collect
fees for training activities at Osawatomie state hospital: And provided
further, That such fees shall be fixed in order to recover all or part of the
expenses of such training activities for Osawatomie state hospital.
Osawatomie state hospital fee fund..............................................$9,048,856
 Provided, That all moneys received as fees for the use of video
teleconferencing equipment at Osawatomie state hospital shall be
deposited in the state treasury in accordance with the provisions of K.S.A.
75-4215, and amendments thereto, and shall be credited to the video
teleconferencing fee account of the Osawatomie state hospital fee fund:
Provided further, That all moneys credited to the video teleconferencing
fee account shall be used solely for the servicing, technical and program
support, maintenance and replacement of associated equipment at
Osawatomie state hospital: And provided further, That any expenditures
from the video teleconferencing fee account shall be in addition to any
expenditure limitation imposed on the Osawatomie state hospital fee fund.
Parsons state hospital and training center – canteen fund..............No limit
Parsons state hospital and training center – patient benefit fund......No limit
Parsons state hospital and training center – work therapy patient benefit
fund..........................................................No limit
Parsons state hospital and training center fee fund..........................$1,360,513
 Provided, That all moneys received as fees for the use of video
teleconferencing equipment at Parsons state hospital and training center
shall be deposited in the state treasury in accordance with the provisions of
K.S.A. 75-4215, and amendments thereto, and shall be credited to the
video teleconferencing fee account of the Parsons state hospital and
training center fee fund: Provided further, That all moneys credited to the
video teleconferencing fee account shall be used solely for the servicing,
maintenance and replacement of video teleconferencing equipment at
Parsons state hospital and training center: And provided further, That any
expenditures from the video teleconferencing fee account shall be in
addition to any expenditure limitation imposed on the Parsons state
hospital and training center fee fund.
Rainbow mental health facility fee fund......................................$2,479,007
Rainbow mental health facility – patient benefit fund...............No limit
Rainbow mental health facility – work therapy patient benefit fund.....No limit
Social services clearing fund.....................................................No limit
Social welfare fund.............................................................$29,185,619
Other state fees fund............................................................No limit
 Provided, That, during the fiscal year 2012, whenever the above
agency remits an amount of moneys to the state treasurer for deposit
in the state treasury and 20% of such remittance is credited to the
state general fund and the remainder of such remittance is credited to
this fund, the state treasurer shall transfer from the state general fund
to this fund the amount equal to the amount credited to the state
general fund from such remittance.

Substance abuse/mental health services federal fund....................No limit
Child welfare services state grants federal fund............................No limit
Community mental health block grant federal fund......................No limit
Social services block grant – federal fund.................................No limit
Child care/development block grant federal fund........................No limit
Money follows the person grant federal fund..............................No limit
Temporary assistance to needy families federal fund...................No limit
Prevention/treatment substance abuse federal fund........................No limit
Promoting safe/stable families federal fund.................................No limit
Title IVE foster care federal fund.................................................No limit
Medical assistance program federal fund....................................No limit
Rehabilitation services – vocational rehabilitation federal fund......No limit
Enhance child safety – parental substance abuse federal fund.......No limit
SRS enterprise fund....................................................................No limit
SRS trust fund............................................................................No limit
Problem gambling and addictions grant fund..............................No limit
Child support enforcement federal fund......................................No limit
Energy assistance block grant federal fund.................................No limit
Family and children trust account – family and children investment fund
........................................................................................................No limit

Provided, That expenditures from the family and children trust account
– family and children investment fund for official hospitality shall not
exceed $1,500.

Low-income home energy assistance federal fund........................No limit
Commodity supp food program federal fund...............................No limit
Social security – disability insurance federal fund.......................No limit
Supplemental nutrition assistance program federal fund..............No limit
Emergency food assistance program federal fund.......................No limit
Child care and development mandatory and matching federal fund No limit
Community-based child abuse prevention grants federal fund.......No limit
Chafee education and training vouchers program federal fund......No limit
Title IV-E FDF federal fund............................................................No limit
Adoption incentive payments federal fund..................................No limit
State sexual assault and domestic violence coalitions grants federal fund
.................................................................................................No limit
Public health/social services emergency response federal fund.......No limit
Assistance in transition from homelessness federal fund................No limit
Adoption assistance federal fund.................................................No limit
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Chafee foster care independence program federal fund.

Traumatic brain injury state demonstration grant program federal fund.

Refugee and entrant assistance federal fund.

Head start federal fund.

Developmental disabilities basic support federal fund.

Children’s justice grants to states federal fund.

Child abuse and neglect state grants federal fund.

Alternatives to psych. resid. treatment facilities for children federal fund.

Independent living state grants federal fund.

Independent living services for older blind federal fund.

Supported employment for individuals with severe disabilities federal fund.

Rehabilitation training – general training federal fund.

CMS research, demonstration and evaluations federal fund.

Administrative matching grants for food assistance program federal fund.

Temporary assistance for needy families emergency funds federal fund.

Rehabilitation services–vocational rehabilitation – ARRA federal fund.

Independent living older blind – ARRA federal fund.

Prevention fellowship program grant federal fund.

Federal Olmstead grant federal fund.

ADAS data collection grant federal fund.

Child care discretionary federal fund.

Money follows the person rebalancing demonstration federal fund.

Substance abuse and mental health services – projections of regional and national significance federal fund.

Supplemental security income federal fund.

Child support enforcement research federal fund.

Mental health research grants federal fund.

Child abuse and neglect discretionary federal fund.

Children's health insurance federal fund.

There is appropriated for the above agency from the children’s initiatives fund for the fiscal year ending June 30, 2012, the following:

Children’s cabinet accountability fund.

Provided, That any unencumbered balance in the children’s cabinet accountability fund account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.
Children’s mental health waiver.................................................. $3,800,000

Provided, That any unencumbered balance in the children’s mental health waiver account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Child care............................................................. $4,852,779

Provided, That any unencumbered balance in the child care account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Children’s cabinet early childhood discretionary grant program. $7,468,582

Provided, That any unencumbered balance in the children’s cabinet early childhood discretionary grant program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Family preservation.................................................. $3,241,062

Provided, That any unencumbered balance in the family preservation account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Quality initiative infants & toddlers........................................ $500,000

Provided, That any unencumbered balance in the quality initiative infants and toddlers account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Early childhood block grant............................................. $11,074,853

Provided, That any unencumbered balance in the early childhood block grant account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Reading roadmap program............................................. $6,000,000

Provided, That all expenditures from the reading roadmap program account shall be for grants awarded on a competitive basis for proposals for reading centers based on research-based models in targeted school districts with the long-term goal of improving fourth-grade reading scores.

Provided further, That the grants shall require a $1 for $1 match from nonstate government or private sources: And provided further, That the goals of the reading roadmap program are to encourage and expand early childhood reading as a means of lifting children out of poverty.

Early childhood and literacy investment grant .............. $21,000,000

Early head start.......................................................... $1,543,435

Provided, That any unencumbered balance in the early head start account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(d) There is appropriated for the above agency from the Kansas endowment for youth fund for the fiscal year ending June 30, 2012, the following:

Children’s cabinet administration........................................ $262,007

(e) There is appropriated for the above agency from the state
institutions building fund for the fiscal year ending June 30, 2012, the
following:

Provided, That, notwithstanding the provisions of K.S.A. 76-6b05, and
amendments thereto, expenditures may be made by the above agency from
the Larned state hospital – city of Larned wastewater treatment account of
the state institutions building fund for payment of Larned state hospital's
portion of the city of Larned's wastewater treatment system.

(f) During the fiscal year ending June 30, 2012, the secretary of social
and rehabilitation services, with the approval of the director of the budget,
may transfer any part of any item of appropriation for the fiscal year
ending June 30, 2012, from the state general fund for the department of
social and rehabilitation services or any institution or facility under the
general supervision and management of the secretary of social and
rehabilitation services to another item of appropriation for fiscal year 2012
from the state general fund for the department of social and rehabilitation
services or any institution or facility under the general supervision and
management of the secretary of social and rehabilitation services. The
secretary of social and rehabilitation services shall certify each such
transfer to the director of accounts and reports and shall transmit a copy of
each such certification to the director of legislative research.

(g) During the fiscal year ending June 30, 2012, the secretary of
social and rehabilitation services, with the approval of the director of the
budget and subject to the provisions of federal grant agreements, may
transfer moneys received under a federal grant that are credited to a federal
fund of the department of social and rehabilitation services, or of any
institution or facility under the general supervision and management of the
secretary of social and rehabilitation services, to another federal fund of
the department of social and rehabilitation services, or of another
institution or facility under the general supervision and management of the
secretary of social and rehabilitation services. The secretary of social and
rehabilitation services shall certify each such transfer to the director of
accounts and reports and shall transmit a copy of each such certification to
the director of legislative research.

(h) On July 1, 2011, the superintendent of Osawatomie state hospital,
upon the approval of the director of accounts and reports, shall transfer an
amount specified by the superintendent from the Osawatomie state
hospital – canteen fund to the Osawatomie state hospital – patient benefit
fund.

(i) On July 1, 2011, the superintendent of Parsons state hospital and
training center, upon the approval of the director of accounts and reports,
shall transfer an amount specified by the superintendent from the Parsons
state hospital and training center – canteen fund to the Parsons state
hospital and training center – patient benefit fund.

(j) On July 1, 2011, the superintendent of Larned state hospital, upon the approval of the director of accounts and reports, shall transfer an amount specified by the superintendent from the Larned state hospital – canteen fund to the Larned state hospital – patient benefit fund.

(k) On July 1, 2011, or as soon thereafter as moneys are available, the director of accounts and reports may transfer, in one or more amounts, from the nonfederal reimbursements fund to the social welfare fund the amount specified by the secretary of social and rehabilitation services.

(l) During the fiscal year ending June 30, 2012, all moneys received by the secretary of social and rehabilitation services, to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund, shall be deposited in the state treasury to the credit of the family and children endowment account of the family and children investment fund.

(m) During the fiscal year ending June 30, 2012, to the extent it is determined by the secretary of social and rehabilitation services to be cost effective, the secretary of social and rehabilitation services shall apply for and accept donations from private sources to provide an endowment to provide interest earnings for the purposes for which expenditures may be made from the family and children trust account of the family and children investment fund. During the fiscal year ending June 30, 2012, upon receipt of one or more donations of moneys from private sources for deposit to the credit of the family and children endowment account of the family and children investment fund, in addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from any moneys appropriated from the state general fund or any special revenue fund or funds for the fiscal year 2012, as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the department of social and rehabilitation services from any moneys appropriated from the state general fund or any special revenue fund or funds for the fiscal year 2012 for payments into the family and children endowment account of the family and children investment fund that match the aggregate amount of all such donations and that are equal to the aggregate amount of moneys donated to and credited to the family and children endowment account of the family and children investment fund during fiscal year 2012.

(n) During the fiscal year ending June 30, 2012, no moneys paid by the department of social and rehabilitation services from the mental health and retardation services aid and assistance account of the state general fund shall be expended by the entity receiving such moneys to pay membership dues and fees to any entity that does not provide the department of social and rehabilitation services, the legislative division of
post audit, or another state agency with access to its financial records upon request for such access.

(o) During the fiscal year ending June 30, 2012, in addition to the other purposes for which expenditures may be made by the department of social and rehabilitation services from moneys appropriated from the state general fund or any special revenue fund for fiscal year 2012 for the department of social and rehabilitation services as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the secretary of social and rehabilitation services for fiscal year 2012 to fix, charge and collect fees from parents for services provided to their children by an institution or program of the department of social and rehabilitation services: Provided, That in accordance with the provisions of federal law, the secretary of social and rehabilitation services shall not deny services to children under the home and community based services programs based on the failure of any parent to pay such fees: Provided further, That such fees shall be fixed by adoption of a sliding fee scale established by the secretary of social and rehabilitation services and such fees shall recover all or part of the expenses incurred in providing such services: And provided further, That such fees shall be reduced or waived in cases of demonstrable hardship and for families who are at or below 200% of the federal poverty level and who are receiving home and community based services: And provided further, That such fees shall be reduced or waived in cases of demonstrable hardship and for families who are at or below 200% of the federal poverty level and who are receiving home and community based services: And provided further, That all moneys received by the department of social and rehabilitation services for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A.75-4215, and amendments thereto, and shall be credited to the social welfare fund.

(p) During the fiscal year ending June 30, 2012, the director of accounts and reports shall transfer the amounts specified by the director of the budget from the LTC – medicaid assistance – NF account of the state general fund of the department on aging to the LTC – medicaid assistance – HCBS/FE account of the state general fund of the department on aging or to the community based services account of the department of social and rehabilitation services: Provided, That such amounts to be transferred shall be certified by the director of the budget on December 1, 2011, and on June 1, 2012, to reflect the nursing facility rate paid for persons moving from a nursing facility to the home and community-based services waiver for the physically disabled or the frail elderly for the six months preceding the date of certification: Provided further, That each of the individuals transferred must meet the requirements described in a policy jointly developed by the secretary of aging and the secretary of social and rehabilitation services governing the operations of this transfer: And provided further, That the director of the budget shall transmit a copy of each such certification to the director of legislative research: And provided
further, That the department of social and rehabilitation services shall report to the legislature at the beginning of the regular session in 2012 with expenditure data regarding this program.

Sec. §§ 107.

KANSAS GUARDIANSHIP PROGRAM

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Kansas guardianship program......................................................$1,113,847

Provided, That any unencumbered balance in the Kansas guardianship program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Sec. §§ 108.

DEPARTMENT OF EDUCATION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures (including official hospitality)............$10,543,729

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Governor’s teaching excellence scholarships and awards...............$55,525

Provided, That any unencumbered balance in the governor’s teaching excellence scholarships and awards account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That all expenditures from the governor’s teaching excellence scholarships and awards account for teaching excellence scholarships shall be made in accordance with K.S.A. 72-1398, and amendments thereto: And provided further, That each such grant shall be required to be matched on a $1 for $1 basis from nonstate sources: And provided further, That award of each such grant shall be conditioned upon the recipient entering into an agreement requiring the grant to be repaid if the recipient fails to complete the course of training under the national board for professional teaching standards certification program: And provided further, That all moneys received by the department of education for repayment of grants for governor’s teaching excellence scholarships shall be deposited in the state treasury and credited to the governor’s teaching excellence scholarships program repayment fund.

Mentor teacher program grants............................................$1,450,000

Special education services aid..............................................$427,717,630

Provided, That any unencumbered balance in the special education services aid account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures shall not be made from the special education services aid account for the provision of instruction for any homebound or hospitalized child unless
the categorization of such child as exceptional is conjoined with the categorization of the child within one or more of the other categories of exceptionality: And provided further, That expenditures shall be made from this account for grants to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-983, and amendments thereto: And provided further, That expenditures shall be made from the amount remaining in this account, after deduction of the expenditures specified in the foregoing proviso, for payments to school districts in amounts determined pursuant to and in accordance with the provisions of K.S.A. 72-978, and amendments thereto.

General state aid..................................................................................$1,902,775,680

Provided, That an unencumbered balance in the general state aid account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Supplemental general state aid.............................................................$339,212,000

Provided, That any unencumbered balance in the supplemental general state aid account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Kansas foundation for agriculture project grant.................................$35,000

Provided, That expenditures from the Kansas foundation for agriculture project grant account shall be used for agriculture in the classroom programs to supplement existing elementary and secondary curricula with agricultural information: Provided further, That expenditures from this account shall be made only if private funding sources are available to match such state grants on a 60% state and 40% private basis.

Discretionary grants.............................................................................$670,000

Provided, That the above agency shall make expenditures from the discretionary grants account during the fiscal year 2012, in an amount not less than $250,000 for after school programs for middle school students in the sixth, seventh and eighth grades: Provided further, That the after school programs may also include fifth and ninth grade students, if they attend a junior high school: And provided further, That such discretionary grants shall be awarded to after school programs that operate for a minimum of two hours a day, every day that school is in session, and a minimum of six hours a day for a minimum of five weeks during the summer: And provided further, That the discretionary grants awarded to after school programs shall require a $1 for $1 local match: And provided further, That the aggregate amount of discretionary grants awarded to any one after school program for fiscal year 2012 shall not exceed $25,000.

School food assistance...........................................................................$2,435,171

School safety hotline..............................................................................$10,000

KPERS – employer contributions.........................................................$319,861,685

Provided, That any unencumbered balance in the KPERS – employer
contributions account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:

Provided further, That all expenditures from the KPERS – employer contributions account shall be for payment of participating employers’ contributions to the Kansas public employees retirement system as provided in K.S.A. 74-4939, and amendments thereto.

Provided further, That expenditures from this account for the payment of participating employers’ contributions to the Kansas public employees retirement system may be made regardless of when the liability was incurred.

Educable deaf-blind and severely handicapped children’s programs aid

$110,000

School district juvenile detention facilities and Flint Hills job corps center grants

$601,235

Provided, That any unencumbered balance in the school district juvenile detention facilities and Flint Hills job corps center grants account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012. Provided further, That expenditures from this account for the payment of participating employers’ contributions to the Kansas public employees retirement system, as provided in K.S.A. 74-4939, and amendments thereto, may be made regardless of when the liability was incurred.

School district juvenile detention facilities and Flint Hills job corps center grants

$601,235

School district capital outlay state aid fund

No limit

31

School district capital outlay state aid fund

No limit

32

Conversion of materials and equipment fund

No limit

33

School district capital finance fund

No limit

34

School safety fund

No limit

35

State safety fund

No limit

36

Motorcycle safety fund

No limit

37

School bus safety fund

No limit

38

Conversion of materials and equipment fund

No limit

39

School district capital outlay state aid fund

No limit

40

Certificate fee fund

No limit

41

Tax credit revenue fund

No limit

42

Education jobs fund – federal fund

No limit

43

School district capital outlay state aid fund

No limit

44

Conversion of materials and equipment fund

No limit

45

School district capital outlay state aid fund

No limit

46

Certificate fee fund

No limit

47

Tax credit revenue fund

No limit

48

Education jobs fund – federal fund

No limit

49

School district capital outlay state aid fund

No limit

50

Conversion of materials and equipment fund

No limit

51

School district capital outlay state aid fund

No limit

52

Certificate fee fund

No limit

53

Tax credit revenue fund

No limit

54

Education jobs fund – federal fund

No limit

55

School district capital outlay state aid fund

No limit

56

Conversion of materials and equipment fund

No limit

57

School district capital outlay state aid fund

No limit

58

Certificate fee fund

No limit

59

Tax credit revenue fund

No limit

60

Education jobs fund – federal fund

No limit

61

School district capital outlay state aid fund

No limit

62

Conversion of materials and equipment fund

No limit

63

School district capital outlay state aid fund

No limit

64

Certificate fee fund

No limit

65

Tax credit revenue fund

No limit

66

Education jobs fund – federal fund

No limit

67

School district capital outlay state aid fund

No limit

68

Conversion of materials and equipment fund

No limit

69

School district capital outlay state aid fund

No limit

70

Certificate fee fund

No limit

71

Tax credit revenue fund

No limit

72

Education jobs fund – federal fund

No limit

73

School district capital outlay state aid fund

No limit

74

Conversion of materials and equipment fund

No limit

75

School district capital outlay state aid fund

No limit

76

Certificate fee fund

No limit

77

Tax credit revenue fund

No limit

78

Education jobs fund – federal fund

No limit

79

School district capital outlay state aid fund

No limit

80

Conversion of materials and equipment fund

No limit

81

School district capital outlay state aid fund

No limit

82

Certificate fee fund

No limit

83

Tax credit revenue fund

No limit

84

Education jobs fund – federal fund

No limit

85

School district capital outlay state aid fund

No limit

86

Conversion of materials and equipment fund

No limit

87

School district capital outlay state aid fund

No limit

88

Certificate fee fund

No limit

89

Tax credit revenue fund

No limit

90

Education jobs fund – federal fund

No limit

91

School district capital outlay state aid fund

No limit

92

Conversion of materials and equipment fund

No limit

93

School district capital outlay state aid fund

No limit

94

Certificate fee fund

No limit

95

Tax credit revenue fund

No limit

96

Education jobs fund – federal fund

No limit

97

School district capital outlay state aid fund

No limit

98

Conversion of materials and equipment fund

No limit

99

School district capital outlay state aid fund

No limit

100

Certificate fee fund

No limit

101

Tax credit revenue fund

No limit

102

Education jobs fund – federal fund

No limit

103

School district capital outlay state aid fund

No limit

104

Conversion of materials and equipment fund

No limit

105

School district capital outlay state aid fund

No limit

106

Certificate fee fund

No limit

107

Tax credit revenue fund

No limit

108

Education jobs fund – federal fund

No limit

109

School district capital outlay state aid fund

No limit

110

Conversion of materials and equipment fund

No limit

111

School district capital outlay state aid fund

No limit

112

Certificate fee fund

No limit

113

Tax credit revenue fund

No limit

114

Education jobs fund – federal fund

No limit

115

School district capital outlay state aid fund

No limit

116

Conversion of materials and equipment fund

No limit

117

School district capital outlay state aid fund

No limit

118

Certificate fee fund

No limit

119

Tax credit revenue fund

No limit

120

Education jobs fund – federal fund

No limit

121

School district capital outlay state aid fund

No limit

122

Conversion of materials and equipment fund

No limit

123

School district capital outlay state aid fund

No limit

124

Certificate fee fund

No limit

125

Tax credit revenue fund

No limit

126

Education jobs fund – federal fund

No limit

127

School district capital outlay state aid fund

No limit

128

Conversion of materials and equipment fund

No limit

129

School district capital outlay state aid fund

No limit

130

Certificate fee fund

No limit

131

Tax credit revenue fund

No limit

132

Education jobs fund – federal fund

No limit

133

School district capital outlay state aid fund

No limit

134

Conversion of materials and equipment fund

No limit

135

School district capital outlay state aid fund

No limit

136

Certificate fee fund

No limit

137

Tax credit revenue fund

No limit

138

Education jobs fund – federal fund

No limit

139

School district capital outlay state aid fund

No limit

140

Conversion of materials and equipment fund

No limit

141

School district capital outlay state aid fund

No limit

142

Certificate fee fund

No limit

143

Tax credit revenue fund

No limit

144

Education jobs fund – federal fund

No limit

145

School district capital outlay state aid fund

No limit

146

Conversion of materials and equipment fund

No limit

147

School district capital outlay state aid fund

No limit

148

Certificate fee fund

No limit

149

Tax credit revenue fund

No limit

150

Education jobs fund – federal fund

No limit

151

School district capital outlay state aid fund

No limit

152

Conversion of materials and equipment fund

No limit

153

School district capital outlay state aid fund

No limit

154

Certificate fee fund

No limit

155

Tax credit revenue fund

No limit

156

Education jobs fund – federal fund

No limit

157

School district capital outlay state aid fund

No limit

158

Conversion of materials and equipment fund

No limit

159

School district capital outlay state aid fund

No limit

160

Certificate fee fund

No limit

161

Tax credit revenue fund

No limit

162

Education jobs fund – federal fund

No limit

163

School district capital outlay state aid fund

No limit

164

Conversion of materials and equipment fund

No limit

165

School district capital outlay state aid fund

No limit

166

Certificate fee fund

No limit

167

Tax credit revenue fund

No limit

168

Education jobs fund – federal fund

No limit
Food assistance – child and adult care food program – federal fund.....No limit
Elementary and secondary school aid – federal fund.................No limit
Elementary and secondary school aid – educationally deprived
  children – federal fund.................................................No limit
Educationally deprived children – state operations – federal fund...No limit
Elementary and secondary school – educationally deprived children –
  LEA's fund......................................................................No limit
ESEA chapter II – state operations – federal fund.....................No limit
Education of handicapped children fund – federal.......................No limit
Education of handicapped children fund – state operations – federal...No limit
Education of handicapped children fund – preschool – federal fund....No limit
Education of handicapped children fund – preschool state
  operations – federal......................................................No limit
Elementary and secondary school aid – federal fund – migrant
  education fund...................................................................No limit
Elementary and secondary school aid – federal fund – migrant
  education – state operations............................................No limit
Vocational education amendments of 1968 – federal fund.............No limit
Vocational education title II – federal fund................................No limit
Vocational education title II – federal fund – state operations........No limit
Educational research grants and projects fund.............................No limit
Drug abuse fund – department of education – federal...............No limit
Drug abuse funds – federal – state operations fund....................No limit
Federal K-12 fiscal stabilization fund....................................No limit
Inservice education workshop fee fund....................................No limit
Provided, That expenditures may be made from the inservice education
  workshop fee fund for operating expenditures, including official
  hospitality, incurred for inservice workshops and conferences: Provided
  further, That the state board of education is hereby authorized to fix,
  charge and collect fees for inservice workshops and conferences: And
  provided further, That such fees shall be fixed in order to recover all or
  part of such operating expenditures incurred for inservice workshops and
  conferences: And provided further, That all fees received for inservice
  workshops and conferences shall be deposited in the state treasury in
  accordance with the provisions of K.S.A. 75-4215, and amendments
  thereto, and shall be credited to the inservice education workshop fee fund.
Private donations, gifts, grants and bequests fund.........................No limit
Interactive video fee fund..................................................No limit
Provided, That expenditures may be made from the interactive video
  fee fund for operating expenditures incurred in conjunction with the
  operation and use of the interactive video conference facility of the
  department of education: Provided further, That the state board of
  education is hereby authorized to fix, charge and collect fees for the
operation and use of such interactive video conference facility: *And provided further*, That all fees received for the operation and use of such interactive video conference facility shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the interactive video fee fund. Reimbursement for services fund.................................No limit Communities in schools program fund.........................................No limit Governor’s teaching excellence scholarships program repayment fund...No limit

*Provided*, That all expenditures from the governor's teaching excellence scholarships program repayment fund shall be made in accordance with K.S.A. 72-1398, and amendments thereto: *Provided further*, That each such grant shall be required to be matched on a $1 for $1 basis from nonstate sources: *And provided further*, That award of each such grant shall be conditioned upon the recipient entering into an agreement requiring the grant to be repaid if the recipient fails to complete the course of training under the national board for professional teaching standards certification program: *And provided further*, That all moneys received by the department of education for repayment of grants made under the governor's teaching excellence scholarships program shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the governor’s teaching excellence scholarships program repayment fund.


(c) There is appropriated for the above agency from the children’s initiatives fund for the fiscal year ending June 30, 2012, the following:

Pre-K program.................................................................$5,000,000
Parent education program..................................................$7,539,500

*Provided*, That expenditures from the parent education program account for each such grant shall be matched by the school district in an amount which is equal to not less than 65% of the grant. *And provided further*, That award of each such grant shall be conditioned upon the
school district providing services to those at 150% of the federal poverty
level and charging fees for the services to those above that income level.

(d) On July 1, 2011, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 8-1,148 or 38-1808, and
amendments thereto, or any other statute, the director of accounts and
reports shall transfer $50,000 from the family and children trust account of
the family and children investment fund of the department of social and
rehabilitation services to the communities in schools program fund of the
department of education.

(e) On March 30, 2012, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer $900,000 from the state safety fund to the state general fund:
Provided, That the transfer of such amount shall be in addition to any
other transfer from the state safety fund to the state general fund as
prescribed by law: Provided further, That the amount transferred from the
state safety fund to the state general fund pursuant to this subsection is to
reimburse the state general fund for accounting, auditing, budgeting, legal,
payroll, personnel and purchasing services and any other governmental
services which are performed on behalf of the department of education by
other state agencies which receive appropriations from the state general
fund to provide such services.

(f) On June 30, 2012, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 8-267 or 8-272, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer $900,000 from the state safety fund to the state general fund:
Provided, That the transfer of such amount shall be in addition to any
other transfer from the state safety fund to the state general fund as
prescribed by law: Provided further, That the amount transferred from the
state safety fund to the state general fund pursuant to this subsection is to
reimburse the state general fund for accounting, auditing, budgeting, legal,
payroll, personnel and purchasing services and any other governmental
services which are performed on behalf of the department of education by
other state agencies which receive appropriations from the state general
fund to provide such services.

(g) On July 1, 2011, and quarterly thereafter, the director of accounts
and reports shall transfer $61,789 from the state highway fund of the
department of transportation to the school bus safety fund of the
department of education.

(h) On July 1, 2011, the director of accounts and reports shall transfer
an amount certified by the commissioner of education from the motorcycle
safety fund of the department of education to the motorcycle safety fund of
the state board of regents: Provided, That the amount to be transferred
shall be determined by the commissioner of education based on the amounts required to be paid pursuant to subsection (b)(2) of K.S.A. 8-272, and amendments thereto.

Sec. 57. 109.

STATE LIBRARY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures.............................................................................$1,719,415

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from the operating expenditures account for official hospitality shall not exceed $2,000.

Grants to libraries and library systems.....................................................$2,455,096

Provided, That any unencumbered balance in the grants to libraries and library systems account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That, of the moneys appropriated in the grants to libraries and library systems account, $1,587,767 shall be distributed as grants-in-aid to libraries in accordance with K.S.A. 75-2555, and amendments thereto, $453,446 shall be distributed for interlibrary loan development grants and $413,883 shall be paid according to contracts with the subregional libraries of the Kansas talking book services.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

State library fund......................................................................................No limit
Federal library services and technology act – fund.................................No limit
Grants and gifts fund..................................................................................No limit

Sec. 58. 110.

KANSAS STATE SCHOOL FOR THE BLIND

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures.............................................................................$5,223,858

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from the operating expenditures for official hospitality shall not exceed $2,000.

Arts for the handicapped..........................................................................$136,065

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fees fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Local services reimbursement fund</td>
<td>No limit</td>
</tr>
</tbody>
</table>

Provided, That the Kansas state school for the blind is hereby
authorized to assess and collect a fee of 20% of the total cost of services
provided to local school districts: Provided further, That all moneys
received from such fees shall be deposited in the state treasury in
accordance with the provisions of K.S.A. 75-4215, and amendments
thereto, and shall be credited to the local services reimbursement fund.

Student activity fees fund.................................No limit
Special bequest fund........................................No limit
Gift fund......................................................No limit
Technology lending library – federal fund..............No limit
Nine month payroll clearing fund.........................No limit
Food assistance – cash for commodities – federal fund...No limit
Food assistance – breakfast – federal fund..............No limit
Food assistance – lunch – federal fund...................No limit
Chapter I handicapped – federal fund.....................No limit
Education improvement – federal fund.....................No limit
Elementary and secondary education act – federal fund...No limit
Special education assistance – ARRA – federal fund......No limit
E-rate grant – federal fund................................No limit
Preparation and mentoring of teachers of the blind and visually
impaired – federal fund......................................No limit
Improve teacher quality grant – federal fund.............No limit
School breakfast program – federal fund..................No limit
Special education preschool grants – federal fund........No limit

(c) On July 1, 2011, the chapter I handicapped – federal fund of the
Kansas state school for the blind is hereby redesignated as the workforce
investment act youth activities – federal fund of the Kansas state school
for the blind.

(d) On July 1, 2011, the special education assistance – ARRA –
federal fund of the Kansas state school for the blind is hereby redesignated
as the special education state grants – federal fund of the Kansas state
school for the blind.

Sec. 59. 111.

KANSAS STATE SCHOOL FOR THE DEAF

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures.........................................$8,658,861
Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- General fees fund
- Local services reimbursement fund
- Student activity fees fund
- Vocational education fund
- School lunch program – federal fund
- Nine month payroll clearing fund
- Special education state grants – federal fund
- Special education state grants ARRA – federal fund
- Special education preschool ARRA – federal fund
- Improve teacher quality grant – federal fund
- School breakfast program – federal fund
- National school lunch program ARRA – federal fund
- Special education preschool grants – federal fund

Sec.-60. 112.

STATE HISTORICAL SOCIETY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

- Operating expenditures

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from the operating expenditures account for official hospitality shall not exceed $2,463.
(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Credit card clearing fund: No limit
- Vehicle repair and replacement fund: No limit
- General fees fund: No limit
- Archeology fee fund: No limit
- Archeology federal fund: No limit
- Conversion of materials and equipment fund: No limit
- Soil/water conservation fund: No limit
- Microfilm fees fund: No limit
- Records center fee fund: No limit

Provided, That expenditures may be made from the archeology fee fund for operating expenses for providing archeological services by contract: Provided further, That the state historical society is hereby authorized to fix, charge and collect fees for the sale of such services: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing archeological services by contract: And provided further, That all fees received for such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the archeology fee fund.

Provided, That expenditures may be made from the microfilm fees fund for operating expenses for providing imaging services: Provided further, That the state historical society is hereby authorized to fix, charge and collect fees for the sale of such services: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing imaging services: And provided further, That all fees received for such services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the microfilm fees fund.

Provided, That expenditures may be made from the records center fee fund for operating expenses for state records and for the trusted digital repository for electronic government records: Provided further, That the state historical society is hereby authorized to fix, charge and collect fees for such services: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred in providing such services: And provided further, That all fees received for such services shall be deposited in the state treasury in accordance with the
provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the records center fee fund.

Historic properties fee fund..............................................................No limit
Historic preservation grants in aid fund.................................No limit
Historic preservation overhead fees fund.................................No limit
National historic preservation act fund – local....................No limit
Private gifts, grants and bequests fund.........................No limit
Museum and historic sites visitor donation fund..................No limit
Insurance collection replacement/reimbursement fund......No limit
Heritage trust fund............................................................................No limit

Provided, That expenditures from the heritage trust fund for state operations shall not exceed $94,548.

Land survey fee fund.................................................................No limit

Provided, That, notwithstanding the provisions of K.S.A. 58-2012, and amendments thereto, expenditures may be made by the above agency from the land survey fee fund for the fiscal year 2012 for operating expenditures that are not related to administering the land survey program: Provided further, That, during the fiscal year 2012, whenever the above agency remits an amount of moneys to the state treasurer for deposit in the state treasury and 20% of such remittance is credited to the state general fund and the remainder of such remittance is credited to this fund, the state treasurer shall transfer from the state general fund to this fund the amount equal to the amount credited to the state general fund from such remittance.

National trails fund.................................................................No limit
State historical society facilities fund.....................................No limit
Historic properties fund.........................................................No limit
Law enforcement memorial fund....................................No limit
Highway planning/construction fund.................................No limit
Save America’s treasures fund........................................No limit
Property sale proceeds fund................................................No limit

Provided, That proceeds from the sale of property pursuant to K.S.A. 75-2701, and amendments thereto, shall be deposited in the state treasury and credited to the property sale proceeds fund.

Amelia Earhart bridge mitigation project fund...............No limit

Sec.-64-113.

FORT HAYS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality)..............$32,956,976

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Master’s-level nursing capacity..............................................$135,704
Kansas wetlands education center at Cheyenne bottoms................$271,210

Provided, That any unencumbered balance in the Kansas wetlands
education center at Cheyenne bottoms account in excess of $100 as of
June 30, 2011, is hereby reappropriated for fiscal year 2012.

Kansas academy of math and science.............................................$554,310

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

Parking fees fund.........................................................................................No limit
Provided, That expenditures may be made from the parking fees fund
for a capital improvement project for parking lot improvements.
General fees fund.........................................................................................No limit
Provided, That expenditures may be made from the general fees fund to
match federal grant moneys: Provided further, That expenditures may be
made from the general fees fund for official hospitality.
Restricted fees fund......................................................................................No limit
Provided, That restricted fees shall be limited to receipts for the
following accounts: Special events; technology equipment; Gross coliseum
services; performing arts center services; farm income; choral music
clinic; yearbook; off-campus tours; memorial union activities; student
activity (unallocated); Leader (newspaper); conferences, clinics and
workshops – noncredit; summer laboratory school; little theater; library
services; student affairs; speech and debate; student government;
counseling center services; interest on local funds; student identification
cards; nurse education programs; athletics; placement fees; virtual college
classes; speech and hearing; child care services for dependent students;
computer services; interactive television contributions; midwestern student
exchange; departmental receipts for all sales, refunds and other collections
not specifically enumerated above: Provided, however, That the state board
of regents, with the approval of the state finance council acting on this
matter which is hereby characterized as a matter of legislative delegation
and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-
3711c, and amendments thereto, may amend or change this list of
restricted fees: Provided further, That all restricted fees shall be deposited
in the state treasury in accordance with the provisions of K.S.A. 75-4215,
and amendments thereto, and shall be credited to the appropriate account
of the restricted fees fund and shall be used solely for the specific purpose
or purposes for which collected: And provided further, That expenditures
may be made from this fund to purchase insurance for equipment
purchased through research and training grants only if such grants include
money for and authorize the purchase of such insurance: And provided further, That all amounts of tuition received from students participating in the midwestern student exchange program shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the midwestern student exchange account of the restricted fees fund: And provided further, That expenditures may be made from the restricted fees fund for official hospitality.

Education opportunity act – federal fund.................................No limit

Service clearing fund..............................................................No limit

Provided, That the service clearing fund shall be used for the following service activities: Computer services, storeroom for official supplies including office supplies, paper products, janitorial supplies, printing and duplicating, car pool, postage, copy center, and telecommunications and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.

Commencement fees fund..........................................................No limit

Health fees fund........................................................................No limit

Provided, That expenditures from the health fees fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center.

Student union fees fund............................................................No limit

Provided, That expenditures may be made from the student union fee fund for official hospitality.

Kansas career work study program fund.....................................No limit

Economic opportunity act – federal fund.....................................No limit

Kansas comprehensive grant fund............................................No limit

Faculty of distinction matching fund.........................................No limit

Nine month payroll clearing account fund...............................No limit

Federal Perkins student loan fund.............................................No limit

Housing system revenue fund..................................................No limit

Provided, That expenditures may be made from the housing system revenue fund for official hospitality.

Institutional overhead fund......................................................No limit

Oil and gas royalties fund..........................................................No limit

Housing system suspense fund................................................No limit

Housing system operations fund...............................................No limit

Housing system repairs, equipment and improvement fund........No limit

Sponsored research overhead fund...........................................No limit

Kansas distinguished scholarship fund......................................No limit

University federal fund..........................................................No limit

Provided, That expenditures may be made by the above agency from
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1 the university federal fund to purchase insurance for equipment purchased
2 through research and training grants only if such grants include money for
3 and authorize the purchase of such insurance: Provided further, That
4 expenditures may be made by the above agency from this fund to procure
5 a policy of accident, personal liability and excess automobile liability
6 insurance insuring volunteers participating in the senior companion
7 program against loss in accordance with specifications of federal grant
8 guidelines as provided in K.S.A. 75-4101, and amendments thereto.
9 Federal higher education fiscal stabilization fund – Fort Hays state
10 university.................................................................No limit
11 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer an amount specified by the
president of Fort Hays state university of not to exceed $125,000 from the
general fees fund to the federal Perkins student loan fund.

Sec.62-114.

KANSAS STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality).........$104,534,831
Provided, That any unencumbered balance in the operating
expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012.
Midwest institute for comparative stem cell biology...............$132,799
Provided, That any unencumbered balance in the midwest institute for
comparative stem cell biology account in excess of $100 as of June 30,
2011, is hereby reappropriated for fiscal year 2012.
(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:
Parking fees fund.............................................................No limit
Faculty of distinction matching fund........................................No limit
General fees fund.............................................................No limit
Provided, That expenditures may be made from the general fees fund to
match federal grant moneys: Provided further, That expenditures may be
made from the general fees fund for official hospitality.
Interest on endowment fund...............................................No limit
Restricted fees fund........................................................No limit
Provided, That restricted fees shall be limited to receipts for the
following accounts: Technology equipment; flight services; human
resources management system; computer services; copy centers;
standardized test fees; placement center; recreational services; college of
technology and aviation; motor pool; music; professorships; student
activities fees; army and aerospace uniforms; aerospace uniform augmentation; biology sales and services; chemistry; field camps; state department of education; physics storeroom; sponsored research, instruction, public service, equipment and facility grants; chemical engineering; nuclear engineering; contract-post office; library collections; civil engineering; continuing education; sponsored construction or improvement projects; attorney, educational and personal development, human resources; student financial assistance; application for undergraduate programs; speech and hearing fees; gifts; human development and family research and training; college of education – publications and services; guaranteed student loan application processing; student identification card; auditorium receipts; catalog sales; emission spectroscopy fees; interagency consulting; sales and services of educational programs; transcript fees; facility use fees; human ecology storeroom; college of human ecology sales; family resource center fees; human movement performance; application for post baccalaureate programs; art exhibit fees; college of education – Kansas careers; foreign student application fee; student union repair and replacement reserve; departmental receipts for all sales, refunds and other collections; institutional support fee; miscellaneous renovations – construction; speech receipts; art museum; exchange program; flight training lab fees; administrative reimbursements; parking fees; postage center; printing; short courses and conferences; student government association receipts; regents educational communications center; late registration fee; engineering equipment fee; architecture equipment fee; biotechnology facility; English language program; international programs; Bramlage coliseum; planning and analysis; telecommunications; comparative medicine; other specifically designated receipts not available for general operations of the university: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, That expenditures from the restricted fees fund may be made for the purchase of insurance for operation and testing of completed project aircraft and for
operation of aircraft used in professional pilot training, including coverage for public liability, physical damage, medical payments and voluntary settlement coverages: And provided further, That expenditures may be made from the restricted fees fund for official hospitality.

Kansas career work study program fund........................................No limit
Service clearing fund......................................................................No limit

Provided, That the service clearing fund shall be used for the following service activities: Supplies stores; telecommunications services; photographic services; K-State printing services; postage; facilities services; facilities carpool; public safety services; facility planning services; facilities storeroom; computing services; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.

Sponsored research overhead fund..............................................No limit

Provided, That expenditures may be made from the sponsored research overhead fund for official hospitality.

Housing system suspense fund..................................................No limit
Housing system operations fund................................................No limit

Provided, That expenditures may be made from the housing system operations fund for official hospitality.

Housing system repairs, equipment and improvement fund...........No limit
Mandatory retirement annuity clearing fund..................................No limit
Student health fees fund.........................................................No limit

Provided, That expenditures from the student health fees fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff, including pharmacists and physical therapists, at the student health center.

Scholarship funds fund..............................................................No limit
Perkins student loan fund..........................................................No limit
Board of regents – U.S. department of education awards fund......No limit
State agricultural university fund..............................................No limit
Federal extension civil service retirement clearing fund..............No limit
Salina – student union fees fund...............................................No limit
Salina – housing system operation fund....................................No limit
Kansas distinguished scholarship fund......................................No limit
Kansas comprehensive grant fund..........................................No limit
Temporary deposit fund.........................................................No limit
Business procurement card clearing fund................................No limit
Suspense fund.........................................................................No limit
Voluntary tax shelter annuity clearing fund..............................No limit
Agency payroll deduction clearing fund....................................No limit
Payroll clearing fund................................................................No limit
Pre-tax parking clearing fund....................................................No limit
University federal fund.................................................................No limit

Provided, That expenditures may be made by the above agency from the university federal fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance.

Johnson county education research triangle fund.......................No limit

Federal higher education fiscal stabilization fund – Kansas state university........................................................................................................No limit

Energy conservation improvements fund.................................No limit

(c) On July 1, 2011, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer an amount specified by the president of Kansas state university of not to exceed $100,000 from the general fees fund to the Perkins student loan fund.

Sec. 63. 115.

KANSAS STATE UNIVERSITY EXTENSION SYSTEMS

AND AGRICULTURE RESEARCH PROGRAMS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Cooperative extension service (including official hospitality)...$18,869,542

Provided, That any unencumbered balance in the cooperative extension service (including official hospitality) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Agricultural experiment stations (including official hospitality)

.................................................................................................$30,180,581

Provided, That any unencumbered balance in the agricultural experiment stations (including official hospitality) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Restricted fees fund.................................................................No limit

Provided, That restricted fees shall be limited to receipts for the following accounts: Plant pathology; Kansas artificial breeding service unit; technology equipment; professorships; agricultural experiment station, director's office; agronomy – Ashland farm; KSU agricultural research center – Hays; KSU southeast agricultural research center; KSU southwest research extension center; agronomy – general; agronomy – experimental field crop sales; entomology sales; grain science and industry – Kansas state university; food and nutrition research; extension services and publication; sponsored construction or improvement projects; gifts; comparative medicine; sales and services of educational programs; animal sciences and industry livestock and product sales; horticulture greenhouse
and farm products sales; Konza prairie operations; departmental receipts for all sales, refunds and other collections; institutional support fee; KSU northwest research extension center operations; sponsored research, public service, equipment and facility grants; statistical laboratory; equipment/pesticide storage building; miscellaneous renovation – construction; other specifically designated receipts not available for general operations of the university: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, That expenditures may be made from the Kansas agricultural mediation service account of the restricted fees fund during fiscal year 2012.

Provided, That expenditures may be made by the above agency from the university federal fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance.

Federal higher education fiscal stabilization fund – Kansas state university extension systems and agriculture research programs.

(c) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2012, the following:

Agricultural experiment stations.

(d) During the fiscal year ending June 30, 2012, no moneys appropriated from the state general fund or any special revenue fund for
Kansas state university or Kansas state university extension systems and agriculture research programs shall be expended on or after the effective date of this act by Kansas state university or Kansas state university extension systems and agriculture research programs, directly or indirectly, for (1) any financial aid or other support for any 4-H competitive events or activities at county fairs for which the minimum age for participants is increased from 7 years of age to 9 years of age, or (2) any financial aid or other support for any 4-H organization or unit that sponsors competitive events at county fairs and that is planning to increase or has increased the minimum age for participants in such events from 7 years of age to 9 years of age.

Sec. 64-116. KANSAS STATE UNIVERSITY VETERINARY MEDICAL CENTER

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

- Operating expenditures (including official hospitality)............$10,017,710
- Veterinary training program for rural Kansas.........................$400,000

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Provided, That any unencumbered balance in the veterinary training program for rural Kansas account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

- General fees fund...................................................................No limit
- Veterinary medicine teaching hospital revenue fund...............No limit
- Faculty of distinction matching fund........................................No limit
- Hospital and diagnostic laboratory improvement fund............No limit
- Restricted fees fund.................................................................No limit

Provided, That restricted fees shall be limited to receipts for the following accounts: Sponsored research, instruction, public service, equipment and facility grants; sponsored construction or improvement projects; technology equipment; pathology fees; laboratory test fees; miscellaneous renovations or construction; dean of veterinary medicine receipts; gifts; application for postbaccalaureate programs; professorship; embryo transfer unit; swine serology; rapid focal fluorescent inhibition test; comparative medicine; storerooms; departmental receipts for all sales, refunds and other collections; other specifically designated receipts not
available for general operation of the Kansas state university veterinary
medical center: *Provided, however,* That the state board of regents, with
the approval of the state finance council acting on this matter which is
hereby characterized as a matter of legislative delegation and subject to the
guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
amendments thereto, may amend or change this list of restricted fees:
*Provided further,* That all restricted fees shall be deposited in the state
treasury in accordance with the provisions of K.S.A. 75-4215, and
amendments thereto, and shall be credited to the appropriate account of the
restricted fees fund and shall be used solely for the specific purpose or
purposes for which collected: *And provided further,* That expenditures may
be made from this fund to purchase insurance for equipment purchased
through research and training grants only if such grants include money for
and authorize the purchase of such insurance.

Sponsored research overhead fund.................................No limit
Health professions student loan fund.............................No limit
University federal fund..................................................No limit

*Provided,* That expenditures may be made by the above agency from
the university federal fund to purchase insurance for equipment purchased
through research and training grants only if such grants include money for
and authorize the purchase of such insurance.

Federal higher education fiscal stabilization fund – Kansas state university
vetinary medical center..................................................No limit
(c) On July 1, 2011, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer an amount specified by the
president of Kansas state university of not to exceed a total of $15,000
from the general fees fund to the health professions student loan fund.

Sec. 65. 117.

EMPORIA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality)..............$31,161,514
*Provided,* That any unencumbered balance in the operating
expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012.
Reading recovery program..............................................$215,112
Nat’l Board Cert/Future Teacher Academy...............................$129,050

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:
Parking fees fund..................................................................No limit

*Provided,* That expenditures may be made from the parking fees fund
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for a capital improvement project for parking lot improvements.

General fees fund

Provided, That expenditures may be made from the general fees fund to match federal grant moneys; Provided further, That expenditures may be made from the general fees fund for official hospitality.

Interest on state normal school fund

Restricted fees fund

Provided, That restricted fees shall be limited to receipts for the following accounts: Computer services, student activity; technology equipment; student union; sponsored research; computer services; extension classes; gifts and grants (for teaching, research and capital improvements); business school contributions; state department of education (vocational); library services; library collections; interest on local funds; receipts from conferences, clinics, and workshops held on campus for which no college credit is given; physical plant reimbursements from auxiliary enterprises; midwestern student exchange; departmental receipts – for all sales, refunds and other collections or receipts not specifically enumerated above: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, That all amounts of tuition received from students participating in the midwestern student exchange program shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the midwestern student exchange account of the restricted fees fund.

Service clearing fund

Provided, That the service clearing fund shall be used for the following service activities: Telecommunications services; office supplies inventory; state car operation; ESU press including duplicating and reproducing; postage; physical plant storeroom including motor fuel inventory; data processing center; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.
Commencement fees fund.................................................................No limit
Kansas career work study program fund.......................................No limit
Student health fees fund..............................................................No limit

Provided, That expenditures from the student health fees fund may be
made for the purchase of medical malpractice liability coverage for
individuals employed on the medical staff, including pharmacists and
physical therapists, at the student health center.
Faculty of distinction matching fund.............................................No limit
Bureau of educational measurements fund....................................No limit
National direct student loan fund................................................No limit
Economic opportunity act – work study – federal fund.....................No limit
Educational opportunity grants – federal fund................................No limit
Basic opportunity grant program – federal fund..............................No limit
Research and institutional overhead fund.....................................No limit
Kansas comprehensive grant fund..............................................No limit
Housing system suspense fund.....................................................No limit
Housing system operations fund..................................................No limit
Housing system repairs, equipment and improvement fund.............No limit
Kansas distinguished scholarship fund.......................................No limit
University federal fund...............................................................No limit

Provided, That expenditures may be made by the above agency from
the university federal fund to purchase insurance for equipment purchased
through research and training grants only if such grants include money for
and authorize the purchase of such insurance.
Leveraging educational assistance partnership federal fund............No limit
Federal higher education fiscal stabilization fund – Emporia state
university .................................................................No limit

(c) On July 1, 2011, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer an amount specified by the
president of Emporia state university of not to exceed $30,000 from the
general fees fund to the national direct student loan fund.

Sec. 66. 118.

PITTSBURG STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality).............$34,246,057

Provided, That any unencumbered balance in the operating
expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:
Parking fees fund. Provided, That expenditures may be made from the parking fees fund for capital improvement projects for parking lot improvements.

General fees fund. Provided, That all moneys received for tuition received from students participating in the gorilla advantage program or the midwestern student exchange program shall be deposited in the state treasury to the credit of the general fees fund: Provided further, That expenditures may be made from the general fees fund to match federal grant moneys: And provided further, That expenditures may be made from the general fees fund for official hospitality.

Restricted fees fund. Provided, That restricted fees shall be limited to receipts for the following accounts: Computer services; instructional technology fee; technology equipment; student activity fee accounts; commencement fees; ROTC activities; continuing education receipts; vocational auto parts and service fees; receipts from camps, conferences and meetings held on campus; library service collections and fines; and grants from other state agencies; Midwest Quarterly; chamber music series; contract – post office; gifts and grants; intensive English program; business and technology institute; public sector radio station activities; economic opportunity – state match; Kansas career work study; regents supplemental grants; departmental receipts, and other specifically designated receipts not available for general operations of the university: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, That surplus restricted fees moneys generated by the music department may be transferred to the Pittsburg state university foundation, inc., for the express purpose of awarding music scholarships: And provided further, That expenditures may be made from this fund for official hospitality.

Service clearing fund. Provided, That the service clearing fund shall be used for the following
service activities: Duplicating and printing services; instructional media
division; office stationery and supplies; motor carpool; postage services;
photo services; telephone services; and such other internal service
activities as are authorized by the state board of regents under K.S.A. 76-
755, and amendments thereto.

Hospital and student health fees fund............................................No limit

Provided, That expenditures from the hospital and student health fees
fund may be made for the purchase of medical malpractice liability
coverage for individuals employed on the medical staff, including
pharmacists and physical therapists, at the student health center: Provided
further, That expenditures may be made from this fund for capital
improvement projects for hospital and student health center improvements.

Suspense fund..................................................................................No limit

Faculty of distinction matching fund..............................................No limit

Perkins student loan fund...............................................................No limit

Sponsored research overhead fund................................................No limit

College work study fund................................................................No limit

Nursing student loan fund...............................................................No limit

Housing system suspense fund.......................................................No limit

Housing system operations fund......................................................No limit

Housing system repairs, equipment and improvement fund............No limit

Kansas comprehensive grant fund...............................................No limit

Kansas distinguished scholarship program fund..........................No limit

University federal fund...................................................................No limit

Provided, That expenditures may be made by the above agency from
the university federal fund to purchase insurance for equipment purchased
through research and training grants only if such grants include money for
and authorize the purchase of such insurance.

Federal higher education fiscal stabilization fund – Pittsburg state
university............................................................................................No limit

(c) During the fiscal year ending June 30, 2012, the director of
accounts and reports shall transfer amounts specified by the president of
Pittsburg state university of not to exceed a total of $125,000 for all such
amounts, from the general fees fund to the following specified funds and
accounts of funds: Perkins student loan fund; nursing student loan fund.

Sec. 67. 119.

UNIVERSITY OF KANSAS

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures (including official hospitality).............$129,866,493

Provided, That any unencumbered balance in the operating
expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012.
Geological survey.................................................................$5,966,998

Provided, That any unencumbered balance in the geological survey account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Umbilical cord matrix project.................................................$132,674

Provided, That any unencumbered balance in the umbilical cord matrix project account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

Parking facilities revenue fund..........................................No limit

Faculty of distinction matching fund.................................No limit

General fees fund............................................................No limit

Provided, That expenditures may be made from the general fees fund to match federal grant moneys: Provided further, That all moneys received for tuition for students enrolled in courses offered at the regents center on the Edwards campus shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to this fund.

Regents center development fund......................................No limit

Provided, That expenditures shall be made from the regents center development fund for program operations and development and for capital improvements at the Edwards campus.

Interest fund.................................................................No limit

Sponsored research overhead fund....................................No limit

Law enforcement training center fund...............................No limit

Provided, That expenditures may be made from the law enforcement training center fund to cover the costs of tuition for students enrolled in the law enforcement training program in addition to the costs of salaries and wages and other operating expenditures for the program: Provided further, That expenditures may be made from this fund for the acquisition of tracts of land.

Law enforcement training center fees fund..........................No limit

Provided, That all moneys received for tuition from students enrolling in the basic law enforcement training program for undergraduate or graduate credit shall be deposited in the state treasury and credited to the law enforcement training center fees fund.

Local law enforcement training reimbursement fund..............No limit

Provided, That restricted fees shall be limited to receipts for the following accounts: Institute for public policy and business research;
technology equipment; clinical psychology conference; concert course; speech, language and hearing clinic; perceptual motor clinic; application for admission fees; named professorships; summer institutes and workshops; dramatics; economic opportunity act; executive management; continuing education programs; geology field trips; gifts and grants; extension services; counseling center; investment income from bequests; reimbursable salaries; music and art camp; child development lab; preschools; orientation center; educational placement; press publications; Rice estate educational project; sponsored research; student activities; sale of surplus books and art objects; building use charges; Kansas applied remote sensing program; executive master's degree in business administration; applied English center; cartographic services; economic education; study abroad programs; computer services; recreational activities; animal care activities; geological survey; engineering equipment fee; midwestern student exchange; department commercial receipts for all sales, refunds, and all other collections or receipts not specifically enumerated above: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That moneys received for student fees in any account of the restricted fees fund may be transferred to one or more other accounts of the restricted fees fund.

Service clearing fund........................................................................No limit

Provided, That the service clearing fund shall be used for the following service activities: Residence hall food stores; university motor pool; military uniforms; telecommunications service; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.

Health service fund.................................................................No limit

Kansas career work study program fund.................................No limit

Student union fund.................................................................No limit

Federal Perkins loan fund.........................................................No limit

Health professions student loan fund.....................................No limit

Housing system suspense fund..............................................No limit

Scientific research and development project – special revenue fund.........................................................No limit

Housing system operations fund..............................................No limit
HB 2383 – Am. HC

Housing system repairs, equipment and improvement fund......No limit
Educational opportunity act – federal fund...............................No limit
Loans for disadvantaged students fund.................................No limit
Prepaid tuition fees clearing fund........................................No limit
Kansas comprehensive grant fund........................................No limit
Fire service training program fund.......................................No limit
University federal fund........................................................No limit
Johnson county education research triangle fund.....................No limit
Federal higher education fiscal stabilization fund – university of Kansas
 ..................................................No limit
Standardized water data repository fund...............................No limit

(c) On July 1, 2011, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer amounts specified by the
chancellor of the university of Kansas of not to exceed a total of $325,000
for all such amounts, from the general fees fund to the following specified
funds and accounts of funds: Federal Perkins student loan program
account of the national direct student loan fund; federal supplemental
educational opportunity program account of the national direct student
loan fund; federal disadvantaged student loan program account of the
national direct student loan fund; health professions student loan fund.

(d) There is appropriated for the above agency from the state water
plan fund for the fiscal year ending June 30, 2012, for the water plan
project or projects specified, the following:
Geological survey.................................................................$28,800

Provided, That any unencumbered balance in excess of $100 as of June
30, 2011, in the geological survey account is hereby reappropriated for
fiscal year 2012.

Sec.-68. 120.

UNIVERSITY OF KANSAS MEDICAL CENTER

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality)..........$103,130,897

Provided, That any unencumbered balance in the operating
expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided
further That expenditures may be made from this account for the purchase
of malpractice insurance for students in training at the university of Kansas
school of medicine, nursing and allied health: And provided further, That
expenditures from this account may be used to reimburse medical
residents in residency programs located in Kansas City at the university of
Kansas medical center for the purchase of health insurance for residents'
dependents.
Medical scholarships and loans..............................................$2,652,900
Provided, That any unencumbered balance in the medical scholarships and loans account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Any unencumbered balance in each of the following accounts in excess of $100 as of June 30, 2010, is hereby reappropriated for fiscal year 2012: Southwest Kansas access project.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

General fees fund..............................................................................No limit

Provided, That expenditures may be made from the general fees fund to match federal grant moneys.

Faculty of distinction matching fund.................................................No limit

Restricted fees fund...........................................................................No limit

Provided, That restricted fees shall be limited to the following accounts: Technology equipment; computer services; expenses reimbursed by the Kansas university endowment association; postgraduate fees; pathology fees; student health insurance premiums; gift receipts; designated research collaboration; facilities use; photography; continuing education; student activity fees; student application fees; department duplicating; student health services; student identification badges; student transcript fees; loan administration fees; fitness center fees; occupational health fees; computer remote access; employee health; telekid care fees; area outreach fees; police fees; endowment payroll reimbursement; rental property; e-learning fees; surplus property sales; student union fees; outreach air travel; student loan legal fees; hospital authority salary reimbursements; graduate medical education contracts; Kansas university physicians inc., salaries reimbursements; housestaff activity fees; anatomy cadavers; biotechnology services; energy center funded depreciation; fungal sales; biostatistics; electron microscope services; Wichita faculty contracts; physical therapy services; legal fee reimbursements; sponsored research; departmental commercial receipts for all sales, refunds and all other collections of receipts not specifically enumerated above; department of social and rehabilitation services cost-sharing: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific
purpose or purposes for which collected: And provided further, That
expenditures may be made from this fund to purchase health insurance
coverage for all students enrolled in the school of allied health, school of
nursing and school of medicine.
Scientific research and development – special revenue fund........No limit
Kansas breast cancer research fund.................................No limit
Sponsored research overhead fund.....................................No limit
Parking fund – Wichita campus.........................................No limit
Services to hospital authority fund....................................No limit
Direct medical education reimbursement fund....................No limit
Service clearing fund......................................................No limit
Provided, That the service clearing fund shall be used for the following
service activities: Printing services; purchasing storeroom; university
motor pool; clothing (uniforms); physical plant storeroom; photo services;
telecommunications services; facilities operations discretionary repairs;
animal care; graphic services; instructional services; biomedical
engineering; audiovisual services; computing services; and such other
internal service activities as are authorized by the state board of regents
under K.S.A. 76-755, and amendments thereto.
Educational nurse faculty loan program fund.........................No limit
Federal college work study fund.......................................No limit
AMA education and research grant fund............................No limit
Federal health professions/primary care student loan fund.......No limit
Federal nursing student loan fund....................................No limit
Suspense fund.............................................................No limit
Federal student educational opportunity grant fund..............No limit
Federal Pell grant fund..................................................No limit
Federal Perkins student loan fund....................................No limit
Medical loan repayment fund.........................................No limit
Provided, That expenditures from the medical loan repayment fund for
attorney fees and litigation costs associated with the administration of the
medical scholarship and loan program shall be in addition to any
expenditure limitation imposed on the operating expenditures account of
the medical loan repayment fund or on the total expenditures from the
medical loan repayment fund.
Medical student loan programs provider assessment fund.........No limit
Graduate medical education administration reserve fund........No limit
University of Kansas medical center private practice foundation
reserve fund.................................................................No limit
Robert Wood Johnson award fund.....................................No limit
Federal scholarship for disadvantaged students fund.............No limit
University federal fund..................................................No limit
Leveraging educational assistance partnership federal fund........No limit
Graduate medical education support fund........................................No limit
Johnson county education research triangle fund .........................No limit
Federal higher education fiscal stabilization fund – university of Kansas
  medical center ..............................................................................No limit
Wichita center for graduate medical education federal fiscal stabilization
  fund...................................................................................................No limit

(c) On July 1, 2011, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer amounts specified by the
chancellor of the university of Kansas of not to exceed a total of $125,000
for all such amounts, from the general fees fund to the following funds:
Federal Perkins student loan fund; federal nursing student loan fund;
federal student education opportunity grant fund; federal college work
study fund; educational nurse faculty loan program fund; federal health
professions/primary care student loan fund.

(d) During the fiscal year ending June 30, 2012, and within the limits
of appropriations therefor, the university of Kansas medical center may
enter into contracts to purchase additional malpractice insurance for
medical students enrolled at the university of Kansas medical center while
in clinical training at the university of Kansas medical center or at other
health care institutions.

(e) During the fiscal year ending June 30, 2012, the director of
accounts and reports shall transfer an amount specified by the chancellor
from the general fees fund to the student health insurance premiums
account of the restricted fees fund.

Sec. 69.

WICHITA STATE UNIVERSITY

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures (including official hospitality)..............$66,286,761

Provided, That any unencumbered balance in the operating
expenditures (including official hospitality) account in excess of $100 as
of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:
General fees fund.................................................................No limit

Provided, That expenditures may be made from the general fees fund to
match federal grant moneys: Provided further, That expenditures may be
made from the general fees fund for official hospitality.
Restricted fees fund...............................................................No limit

Provided, That restricted fees shall be limited to receipts for the
following accounts: Summer school workshops; technology equipment;
concert course; dramatics; continuing education; flight training; gifts and grants (for teaching, research, and capital improvements); testing service; state department of education (vocational); investment income from bequests; sale of surplus books and art objects; public service; veterans counseling and educational benefits; sponsored research; campus privilege fee; student activities; national defense education programs; engineering equipment fee; midwestern student exchange; departmental receipts – for all sales, refunds and other collections or receipts not specifically enumerated above: Provided, however, That the state board of regents, with the approval of the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto, may amend or change this list of restricted fees: Provided further, That all restricted fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the appropriate account of the restricted fees fund and shall be used solely for the specific purpose or purposes for which collected: And provided further, That expenditures may be made from this fund to purchase insurance for equipment purchased through research and training grants only if such grants include money for and authorize the purchase of such insurance: And provided further, That expenditures from this fund may be made for the purchase of medical malpractice liability coverage for individuals employed on the medical staff at the student health center: And provided further, That expenditures may be made from this fund for official hospitality.

Service clearing fund....................................................................................................................No limit

Provided, That the service clearing fund shall be used for the following service activities: Central service duplicating and reproducing bureau; automobiles; furniture stores; postal clearing; telecommunication; computer service; and such other internal service activities as are authorized by the state board of regents under K.S.A. 76-755, and amendments thereto.

Faculty of distinction matching fund.................................................................No limit

Kansas career work study program fund.........................................................No limit

Scholarship funds fund.........................................................................................No limit

Sponsored research overhead fund.................................................................No limit

Economic opportunity act – federal fund.........................................................No limit

Education opportunity grant – federal fund.....................................................No limit

Matching education opportunity grant fund....................................................No limit

Health professions student assistance program – loans fund.........................No limit

Nine month payroll clearing account fund.....................................................No limit

Pell grants fund........................................................................................................No limit

Housing system suspense fund............................................................................No limit
Housing system operations fund.................................................................No limit
Housing system renovation principal and interest fund.........................No limit
Housing system renovation and bond reserve fund...............................No limit
WSU housing system depreciation and replacement fund......................No limit
Perkins loan fund.................................................................................No limit
Kansas distinguished scholarship fund..................................................No limit
Kansas comprehensive grant fund.......................................................No limit
WSU housing systems revenue fund.....................................................No limit
University federal fund........................................................................No limit

Provided, That expenditures may be made by the above agency from
the university federal fund to purchase insurance for equipment purchased
through research and training grants only if such grants include money for
and authorize the purchase of such insurance.

Leveraging educational assistance partnership – federal fund..............No limit
Federal higher education fiscal stabilization fund – Wichita state university
..................................................................................................................No limit

(c) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending June 30,
2012, the following:
Aviation infrastructure........................................................................$5,000,000

Provided, That any unencumbered balance in the aviation infrastructure
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012: Provided further, That during the fiscal year ending June
30, 2012, notwithstanding the provisions of any other statute, in addition
to the other purposes for which expenditures may be made from the
aviation infrastructure account of the state economic development
initiatives fund for fiscal year 2012 by Wichita state university by this or
other appropriation act of the 2011 regular session of the legislature, the
moneys appropriated in the aviation infrastructure account of the state
development initiatives fund for fiscal year 2012 may only be
expended for training and equipment expenditures of the national center
for aviation training.

(d) During the fiscal years ending June 30, 2011, and June 30, 2012,
in addition to the other purposes for which expenditures may be made by
Wichita state university from moneys appropriated from the state general
fund or any special revenue fund for the above agency for fiscal year 2011
or fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
of Kansas, or by this or other appropriation act of the 2011 regular session
of the legislature, expenditures shall be made by Wichita state university
from the state general fund or from any special revenue fund for fiscal year
2011 and fiscal year 2012, after consultation with the national institute for
aviation research, to provide for the establishment of a technical training
board: Provided, That, except as otherwise provided in this subsection (d),
such board shall be similar in composition to the aviation research board and shall advise the president of Wichita state university, and others representing Wichita state university, on all expenditures from the aviation infrastructure account of the state economic development initiatives fund for fiscal year 2011 and fiscal year 2012: Provided further, That such board shall review and evaluate all such expenditures: And provided further, That the executive director of the national institute for aviation research shall be the administrator for the technical training board: And provided further, That the membership of the technical training board shall include representatives of Sedgwick county and representatives of the Wichita area technical college as ex-officio, nonvoting members: And provided further, That the technical training board shall prepare and submit a report to the legislature, which shall be presented to the education budget committee of the house of representatives and to the appropriate subcommittee of the ways and means committee of the senate, not later than the calendar day of the 2012 regular session of the legislature, detailing the findings of the technical training board regarding the expenditures by Wichita state university from the aviation infrastructure account of the state economic development initiatives fund for fiscal year 2011 and fiscal year 2012.

Sec. 70. 121.

STATE BOARD OF REGENTS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures (including official hospitality).................$3,261,520

Provided, That any unencumbered balance in the operating expenditures (including official hospitality) account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That, during fiscal year 2012, notwithstanding the provisions of any other statute, in addition to the other purposes for which expenditures may be made from the operating expenditures (including official hospitality) account for fiscal year 2012 by the state board of regents as authorized by this or other appropriation act of the 2011 regular session of the legislature, the state board of regents is hereby authorized to make expenditures from the operating expenditures (including official hospitality) account for fiscal year 2012 for attendance at an in-state meeting by members of the state board of regents for participation in matters of educational interest to the state of Kansas, upon approval of such attendance and participation by the state board of regents: And provided further, That each member of the state board of regents attending an in-state meeting so authorized shall be paid compensation, subsistence allowances, mileage and other expenses as provided in K.S.A. 75-3212, and amendments thereto, for members of the legislature: And provided
further, That, during fiscal year 2012, notwithstanding the provisions of any other statute and in addition to the other purposes for which expenditures may be made from the operating expenditures (including official hospitality) account for fiscal year 2012 by the state board of regents as authorized by this or other appropriation act of the 2011 regular session of the legislature, the state board of regents is hereby authorized to make expenditures from the operating expenditures (including official hospitality) account for fiscal year 2012 for attendance at an out-of-state meeting by members of the state board of regents whenever under any provision of law such members of the state board of regents are authorized to attend the out-of-state meeting or whenever the state board of regents authorizes such members to attend the out-of-state meeting for participation in matters of educational interest to the state of Kansas: And provided further, That each member of the state board of regents attending an out-of-state meeting so authorized shall be paid compensation, subsistence allowances, mileage and other expenses as provided in K.S.A. 75-3212, and amendments thereto, for members of the legislature: And provided further, That the above agency, working in conjunction with the University of Kansas, Kansas State University and Wichita State University, shall develop and provide a multi-year plan for accomplishing the necessary expansion in the engineering programs to alleviate the severe shortage of engineering graduates: And provided further, That the plan shall be submitted to the governor and the legislature on or before September 1, 2011.

State scholarship program.................................................................$1,078,766

Provided, That any unencumbered balance in the state scholarship program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That expenditures may be made from the state scholarship program account for the state scholarship program under K.S.A. 72-6816, and amendments thereto, and for the Kansas distinguished scholarship program under K.S.A. 74-3278 through 74-3283, and amendments thereto: And provided further, That of the total amount appropriated in the state scholarship program account the amount dedicated for the Kansas distinguished scholarship program shall not exceed $25,000.

Comprehensive grant program......................................................$14,936,208

Provided, That any unencumbered balance in the comprehensive grant program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Ethnic minority scholarship program..............................................$300,071

Provided, That any unencumbered balance in the ethnic minority scholarship program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.
Provided, That any unencumbered balance in the Kansas work-study program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That the state board of regents is hereby authorized to transfer moneys from the Kansas work-study program account to the Kansas career work study program fund of any institution under its jurisdiction participating in the Kansas work-study program established by K.S.A. 74-3274 et seq., and amendments thereto: And provided further, That all moneys transferred from this account to the Kansas career work study program fund of any such institution shall be expended for and in accordance with the Kansas work-study program.

HC 2383 – Am. HC

Provided, That any unencumbered balance in the ROTC service scholarships account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Military service scholarships ............................................................ $475,982

Provided, That any unencumbered balance in the military service scholarships account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That all expenditures from the military service scholarships account shall be made for scholarships awarded under the military service scholarship program act.

Teachers scholarship program .......................................................... $1,868,572

Provided, That any unencumbered balance in the teachers scholarship program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

National guard educational assistance ................................................. $881,365

Provided, That any unencumbered balance in the national guard educational assistance account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Vocational scholarships ...................................................................... $115,450

Provided, That any unencumbered balance in the vocational scholarships account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Nursing student scholarship program ................................................... $422,284

Provided, That any unencumbered balance in the nursing student scholarship program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Optometry education program ............................................................. $108,380

Provided, That any unencumbered balance in the optometry education program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Municipal university operating grant ...................................................... $1,087,963

Technical college aid for technical education ....................................... $18,892,718
Other institutions aid for technical education.................................$12,205,692
Adult basic education.................................................................$1,474,591
Community college operating grant..............................................$97,166,602
Technology equipment at community colleges and Washburn university

$403,277

Provided, That the state board of regents is hereby authorized to make expenditures from the technology equipment at community colleges and Washburn university account for grants to community colleges and Washburn university pursuant to grant applications for the purchase of technology equipment, in accordance with guidelines established by the state board of regents.

Vocational education capital outlay aid.........................................$72,448
Payment to KPERS....................................................................$1,755,697
Tuition waivers............................................................................$85,677
Nurse educator grant program.....................................................$190,393

Provided, That any unencumbered balance in the nurse educator grant program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That all expenditures from the nurse educator grant program account shall be made for scholarships awarded under the nurse educator service scholarship program act.

Nursing faculty and supplies grant program.................................$1,808,733

Provided, That any unencumbered balance in the nursing faculty and supplies grant program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided further, That the state board of regents is hereby authorized to make grants to Kansas postsecondary education institutions from the nursing faculty and supplies grant program account for expansion of nursing faculty and consumable laboratory supplies: And provided further, That such grants shall be either need-based or competitive and shall be matched on the basis of $1 from the nurse faculty and supplies grant program account for $1 from the state educational institution receiving the grant: And provided further, That not less than $95,196 in such grants shall be made to accredited private post secondary educational institutions in Kansas.

Postsecondary technical education authority..............................$694,554
Midwest higher education commission.......................................$95,000

Any unencumbered balance in each of the following accounts in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Southwest Kansas access project.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:
Provided, That expenditures may be made from the regents' scholarship gift fund for scholarships awarded to Kansas residents who are attending institutions of postsecondary education in Kansas which are authorized under the laws of this state to award academic degrees and who meet academic and other eligibility criteria established by the state board of regents by rules and regulations: Provided, however, That a financial needs test shall not be one of the eligibility criteria established by the state board of regents for such scholarships: Provided further, That no scholarship awarded from this fund shall exceed $2,000 per academic year: And provided further, That any recipient of a scholarship awarded from this fund may also receive either a state scholarship under K.S.A. 72-6810 through 72-6816, and amendments thereto, or a tuition grant under K.S.A. 72-6107 through 72-6111, and amendments thereto, or both: And provided further, That there shall be no reduction of any scholarship awarded from this fund for the amount of any such state scholarship or tuition grant received.

Provided, That expenditures may be made from the KAN-ED fund for official hospitality for the purposes of the KAN-ED act.

Provided, That expenditures may be made from the KAN-ED federal fund for official hospitality for the purposes of the KAN-ED act.
Provided, That expenditures may be made from the financial aid services fee fund for operating expenditures directly or indirectly related to the operating costs associated with student financial assistance programs administered by the state board of regents: Provided further, That the chief executive officer of the state board of regents is hereby authorized to fix, charge and collect fees for the processing of applications and other activities related to student financial assistance programs administered by the state board of regents: And provided further, That such fees shall be fixed in order to recover all or a part of the direct and indirect operating expenses incurred for administering such programs: And provided further, That all moneys received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the financial aid services fee fund.

Inservice education workshop fee fund........................................No limit
Optometry education repayment fund........................................No limit
Teacher scholarship repayment fund........................................No limit
Advanced registered nurse practitioner service scholarship program fund
..........................................................No limit
Nursing service scholarship repayment fund..............................No limit
Nurse educator service scholarship repayment fund.....................No limit
ROTC service scholarship program fund..................................No limit
ROTC service scholarship repayment fund................................No limit
Carl D. Perkins vocational and technical education – federal fund..No limit
Carl D. Perkins vocational and technical education – federal fund – state
operations..............................................................No limit
College access challenge grant program...................................No limit
Kansas national guard educational assistance program repayment fund. .No limit
Carl D. Perkins technical preparation – federal fund.....................No limit
Grants fund........................................................................No limit
Workforce development loan fund..........................................No limit
Regents clearing fund........................................................No limit
Private and out-of-state postsecondary educational institution fee fund...No limit
Federal higher education fiscal stabilization fund........................No limit
Federal higher education fiscal stabilization fund – community colleges No limit
Federal higher education fiscal stabilization fund – municipal university
No limit
Federal higher education fiscal stabilization fund – postsecondary
technical education.................................................................................................................. No limit
Statewide data systems ARRA – unifying data systems to support systemic changes fund.................................................................................................................. No limit

(c) During the fiscal year ending June 30, 2012, the chief executive officer of the state board of regents, with the approval of the director of the budget, may transfer any part of any item of appropriation in an account of the state general fund for the fiscal year ending June 30, 2012, to another item of appropriation in an account of the state general fund for fiscal year 2012. The chief executive officer of the state board of regents shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research. As used in this subsection, “account” (1) means the operating expenditures (including official hospitality) account of the state board of regents, the university of Kansas, the university of Kansas medical center, Kansas state university, Kansas state university veterinary medical center, Kansas state university extension systems and agriculture research programs, Wichita state university, Emporia state university, Pittsburg state university and Fort Hays state university; and (2) includes each other account of the state general fund of the state board of regents.

(d) During the fiscal year ending June 30, 2012, the chief executive officer of the state board of regents, subject to the applicable restrictions and limitations or other provisions of federal grant agreements, is hereby authorized to transfer moneys that are received under a federal grant and that are credited to a federal fund of the state board of regents to a federal fund of an institution under the supervision and management of the state board of regents during the fiscal year ending June 30, 2012. The chief executive officer of the state board of regents shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research. As used in this subsection (d), "federal fund" means (1) the federal flexible fiscal stabilization fund, the federal higher education fiscal stabilization fund – community colleges, the federal higher education fiscal stabilization fund – municipal university, or the federal higher education fiscal stabilization fund – postsecondary technical education of the state board of regents, (2) the federal flexible fiscal stabilization fund – university of Kansas, the federal flexible fiscal stabilization fund – university of Kansas medical center, the federal flexible fiscal stabilization fund – Kansas state university, the federal flexible fiscal stabilization fund – Kansas state university veterinary medical center, the federal flexible fiscal stabilization fund – Kansas state university extension systems and agriculture research programs, the federal flexible fiscal stabilization fund – Wichita state university, the federal flexible fiscal stabilization fund – Emporia state university, the
federal flexible fiscal stabilization fund – Pittsburg state university, and the
federal flexible fiscal stabilization fund – Fort Hays state university of
such institutions, or (3) a federal fiscal stabilization fund of a community
college, the municipal university or an institution of postsecondary
technical education.

(e) (1) In addition to the other purposes for which expenditures may be
made by any state educational institution from the moneys appropriated
from the state general fund or from any special revenue fund for fiscal year
2012 for such state educational institution as authorized by this or other
appropriation act of the 2011 regular session of the legislature,
expenditures may be made by such state educational institution from
moneys appropriated from the state general fund or from any special
revenue fund for fiscal year 2012 for the purposes of capital improvement
projects making energy and other conservation improvements: Provided,
That such capital improvement projects are hereby approved for such state
educational institution for the purposes of subsection (b) of K.S.A. 74-
8905, and amendments thereto, and the authorization of issuance of one or
more series of bonds by the Kansas development finance authority in
accordance with that statute from time to time during fiscal year 2012:
Provided, however, That no such bonds shall be issued until the state board
of regents has first advised and consulted on any such project with the
joint committee on state building construction: Provided further, That the
amount of the bond proceeds that may be utilized for any such capital
improvement project shall be subject to approval by the state finance
council acting on this matter which is hereby characterized as a matter of
legislative delegation and subject to the guidelines prescribed in subsection
(c) of K.S.A. 75-3711c, and amendments thereto, except that such
approval also may be given while the legislature is in session: And
provided further, That in addition to such project costs, any such amount
of bond proceeds may include costs of issuance, capitalized interest and
any required reserves for the payment of principal and interest on such
bonds: And provided further, That all moneys received from the issuance
of any such bonds shall be deposited and accounted for as prescribed by
applicable bond covenants: And provided further, That payments relating
to principal and interest on such bonds shall be subject to and dependent
upon annual appropriations therefor to the state educational institution for
which the bonds are issued: And provided further, That each energy
conservation capital improvement project for which bonds are issued for
financing under this subsection shall be designed and completed in order
to have cost savings sufficient to be equal or greater than the cost of debt
service on such bonds: And provided further, That the state board of
regents shall prepare and submit a report to the committee on
appropriations of the house of representatives and the committee on ways
and means of the senate on the savings attributable to energy conservation capital improvements for which bonds are issued for financing under this subsection at the beginning of the 2012 regular session of the legislature.

(2) As used in this subsection, “state educational institution” includes each state educational institution as defined in K.S.A. 76-711, and amendments thereto.

(f) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2012, the following:

SEDIF – vocational education capital outlay aid...............................$2,565,000

Provided, That expenditures from the SEDIF – vocational education capital outlay aid account for each grant of vocational education capital outlay aid shall be matched by the postsecondary institution awarded such grant in an amount which is equal to 50% of the grant: Provided further, That any unencumbered balance in excess of $100 as of June 30, 2011, in the SEDIF – vocational education capital outlay aid account is hereby reappropriated for fiscal year 2012.

SEDIF – technology innovation and internship program.................$180,500

Provided, That any unencumbered balance in excess of $100 as of June 30, 2011, in the SEDIF – technology innovation and internship program account is hereby reappropriated for fiscal year 2012.

SEDIF – EPSCOR........................................................................$1,000,000

(g) There is appropriated for the above agency from the Kansas educational building fund for the fiscal year ending June 30, 2012, the following:

EBF – state building insurance..................................................$475,000

Provided, That, notwithstanding the provisions of K.S.A. 76-6b02, and amendments thereto, expenditures may be made by the above agency from the EBF – state building insurance account of the Kansas educational building fund for state building insurance premiums.

(h) During the fiscal year ending June 30, 2012, notwithstanding any provisions of subsection (f) of K.S.A. 2010 Supp. 66-2010, and amendments thereto, as such subsection existed prior to June 30, 2009, to the contrary, the amount of $10,000,000 shall be certified before July 1, 2012, by the chief executive officer of the state board of regents to the administrator of the KUSF and the administrator of the KUSF shall pay such amount from the Kansas universal service fund of the state corporation commission to the KAN-ED fund of the state board of regents during the fiscal year 2012 in accordance with the provisions of subsections (f)(1) and (f)(2) of K.S.A. 2010 Supp. 66-2010, and amendments thereto, as such subsections existed prior to June 30, 2009.

Sec. 74-122.
DEPARTMENT OF CORRECTIONS

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures .......................................................... $23,232,475

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from the operating expenditures account for official hospitality shall not exceed $2,000.

Community corrections ........................................... $16,498,912

Provided, That any unencumbered balance in the community corrections account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That no expenditures may be made by any county from any grant made to such county from the community corrections account for either half of state fiscal year 2012 which supplant any amount of local public or private funding of existing programs as determined in accordance with rules and regulations adopted by the secretary of corrections.

Local jail payments .......................................................... $1,100,000

Provided, That, notwithstanding the provisions of K.S.A. 19-1930, and amendments thereto, payments by the department of corrections under subsection (b) of K.S.A. 19-1930, and amendments thereto, for the cost of maintenance of prisoners shall not exceed the per capita daily operating cost, not including inmate programs, for the department of corrections.

Treatment and programs ................................................... $46,958,764

Provided, That any unencumbered balance in the treatment and programs account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Topeka correctional facility – facilities operations .................. $13,222,652

Provided, That any unencumbered balance in the Topeka correctional facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from the Topeka correctional facility – facilities operations account for official hospitality shall not exceed $500.

Hutchinson correctional facility – facilities operations .............. $30,116,393

Provided, That any unencumbered balance in the Hutchinson correctional facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from the Hutchinson correctional facility – facilities operations account for official hospitality shall not exceed $500.

Lansing correctional facility – facilities operations ................. $38,849,714

Provided, That any unencumbered balance in the Lansing correctional facility – facilities operations account in excess of $100 as of June 30,
2011, is hereby reappropriated for fiscal year 2012: \textit{Provided, however,}
That expenditures from the Lansing correctional facility – facilities operations account for official hospitality shall not exceed $500.

Ellsworth correctional facility – facilities operations .................. $13,071,970

\textit{Provided,} That any unencumbered balance in the Ellsworth correctional facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: \textit{Provided, however,}
That expenditures from the Ellsworth correctional facility – facilities operations account for official hospitality shall not exceed $500.

Winfield correctional facility – facilities operations .................. $12,718,627

\textit{Provided,} That any unencumbered balance in the Winfield correctional facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: \textit{Provided, however,}
That expenditures from the Winfield correctional facility – facilities operations account for official hospitality shall not exceed $500.

Norton correctional facility – facilities operations .................. $15,285,154

\textit{Provided,} That any unencumbered balance in the Norton correctional facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: \textit{Provided, however,}
That expenditures from the Norton correctional facility – facilities operations account for official hospitality shall not exceed $500.

El Dorado correctional facility – facilities operations ............... $24,063,354

\textit{Provided,} That any unencumbered balance in the El Dorado correctional facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: \textit{Provided, however,}
That expenditures from the El Dorado correctional facility – facilities operations account for official hospitality shall not exceed $500.

Larned correctional mental health facility – facilities operations ................................................................................................................. $10,164,587

\textit{Provided,} That any unencumbered balance in the Larned correctional mental health facility – facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: \textit{Provided, however,}
That expenditures from the Larned correctional mental health facility – facilities operations account for official hospitality shall not exceed $500.

Facilities operations ................................................................................................. $13,990,696

\textit{Provided,} That any unencumbered balance in the facilities operations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Any unencumbered balance in excess of $100 as of June 30, 2011, in each of the following accounts is hereby reappropriated for fiscal year 2012: Department of corrections forensic psychologist fund.
Any unencumbered balance in the DUI treatment services account in excess of $100 as of June 30, 2011, is hereby reappropriated for the fiscal year 2012: Provided further: That expenditures may be made from the DUI treatment services account for payments associated with providing treatment services to offenders who were driving under the influence of alcohol or drugs regardless of when the services were rendered.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Federal flexible fiscal stabilization fund: No limit
- Supervision fees fund: No limit
- Residential substance abuse treatment – federal fund: No limit
- Department of corrections forensic psychologist fund: No limit
- Victim assistance fund: No limit
- Ed Byrne memorial justice assistance grants – federal fund: No limit
- Violence against women – federal fund: No limit
- Sex offender management grant – federal fund: No limit
- Recovery act justice assistance – federal fund: No limit
- Department of corrections state asset forfeiture fund: No limit
- Chapter I – federal fund: No limit
- Victims of crime act – federal fund: No limit
- Correctional industries fund: No limit

Provided, That expenditures may be made from the correctional industries fund for official hospitality.

Provided, That expenditures may be made from the alcohol and drug abuse fund for payments associated with providing treatment services to offenders who were driving under the influence of alcohol or drugs regardless of when the services were rendered.

State of Kansas – department of corrections inmate benefit fund: No limit

Department of corrections – alien incarceration grant fund – federal: No limit

Department of corrections – general fees fund: No limit

Provided, That expenditures may be made from the department of corrections – general fees fund for operating expenditures for training programs for correctional personnel, including official hospitality.
Provided further, That the secretary of corrections is hereby authorized to fix, charge and collect fees for such programs: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for such training programs, including official hospitality: And provided further, That all fees received for such programs shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the department of corrections – general fees fund.

JEHT reentry program fund.................................................................No limit
Sedgwick county program fund.................................................................No limit
Topeka correctional facility – community development block grant – federal fund.................................................................No limit
Topeka correctional facility – bureau of prisons contract – federal fund..No limit
Topeka correctional facility – general fees fund.................................................................No limit
Topeka correctional facility – laundry equipment depreciation reserve fund
Hutchinson correctional facility – general fees fund.........................No limit
Federal flexible fiscal stabilization fund – Hutchinson correctional facility
Lansing correctional facility – general fees fund.........................No limit
Ellsworth correctional facility – general fees fund.........................No limit
Winfield correctional facility – general fees fund.........................No limit
Federal flexible fiscal stabilization fund – Winfield correctional facility
Norton correctional facility – general fees fund.........................No limit
Federal flexible fiscal stabilization fund – Norton correctional facility
El Dorado correctional facility – general fees fund.........................No limit
Larned correctional mental health facility – general fees fund........No limit
Correctional services special revenue fund..............................No limit

(c) During the fiscal year ending June 30, 2012, the secretary of corrections, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2012, from the state general fund for the department of corrections or any correctional institution or facility under the general supervision and management of the secretary of corrections to another item of appropriation for fiscal year 2012 from the state general fund for the department of corrections or any correctional institution or facility under the general supervision and management of the secretary of corrections. The secretary of corrections shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.
(d) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the secretary of corrections any duly authorized claim to be paid from the local jail payments account of the state general fund during fiscal year 2012 for costs pursuant to subsection (b) of K.S.A. 19-1930, and amendments thereto, even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act.

(e) Notwithstanding the provisions of K.S.A. 75-3731, and amendments thereto, or any other statute, the director of accounts and reports shall accept for payment from the director of Kansas correctional industries any duly authorized claim to be paid from the correctional industries fund during fiscal year 2012 for operating or manufacturing costs even though such claim is not submitted or processed for payment within the fiscal year in which the service is rendered and whether or not the services were rendered prior to the effective date of this act. The director of Kansas correctional industries shall provide to the director of the budget on or before September 15, 2011, a detailed accounting of all such payments made from the correctional industries fund during fiscal year 2012.

(f) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer $233,750 from the correctional industries fund to the department of corrections – general fees fund.

(g) On October 1, 2011, and January 1, 2012, or as soon after each date as moneys are available, the director of accounts and reports shall transfer $800,000 from the correctional industries fund to the state general fund: Provided, That the transfer of each such amount shall be in addition to any other transfer from the correctional industries fund to the state general fund as prescribed by law: Provided further, That the amounts transferred from the correctional industries fund to the state general fund pursuant to this subsection are to reimburse the state general fund for accounting, auditing, budgeting, legal, payroll, personnel and purchasing services and any other governmental services which are performed on behalf of the department of corrections by other state agencies which receive appropriations from the state general fund to provide such services.

(h) On July 1, 2012, the chapter I – federal fund of the department of corrections is hereby redesignated as the title I neglected and delinquent children – federal fund of the department of corrections.

(i) During the fiscal years ending June 30, 2011, and June 30, 2012, all expenditures made by the department of corrections from the correctional industries fund shall be made on budget for all purposes.
HB 2383 – Am. HC

1 of state accounting and budgeting for the department of corrections.
2 Sec. - 72. 123.

JUVENILE JUSTICE AUTHORITY
1 (a) There is appropriated for the above agency from the state general
2 fund for the fiscal year ending June 30, 2012, the following:
3 Operating expenditures..............................................$3,434,087$3,376,089
4 Provided, That any unencumbered balance in the operating
5 expenditures account in excess of $100 as of June 30, 2011, is hereby
6 reappropriated for fiscal year 2012: Provided, however, That expenditures
7 from the operating expenditures account for official hospitality shall not
8 exceed $2,000.
9 Management information systems..................................................$1,127,782
10 Provided, That any unencumbered balance in the management
11 information systems account in excess of $100 as of June 30, 2011, is
12 hereby reappropriated for fiscal year 2012.
13 Kansas juvenile correctional complex facility operations........$17,274,266
14 Provided, That any unencumbered balance in the Kansas juvenile
15 correctional complex facility operations account in excess of $100 as of
16 June 30, 2011, are hereby reappropriated to the Kansas juvenile
17 correctional complex facility operations account for fiscal year 2012:
18 Provided further, That expenditures may be made from this account for
19 educational services contracts which are hereby authorized to be
20 negotiated and entered into by the above agency with unified school
21 districts or other public educational services providers: And provided
22 further, That such educational services contracts shall not be subject to the
23 competitive bid requirements of K.S.A. 75-3739, and amendments thereto.
24 Larned juvenile correctional facility operations..........................$8,944,586
25 Provided, That any unencumbered balance in the Larned juvenile
26 correctional facility operations account in excess of $100 as of June 30,
27 2011, is hereby reappropriated for fiscal year 2012: Provided further, That
28 expenditures may be made from this account for educational services
29 contracts which are hereby authorized to be negotiated and entered into by
30 the above agency with unified school districts or other public educational
31 services providers: And provided further, That such educational services
32 contracts shall not be subject to the competitive bidding requirements of
33 K.S.A. 75-3739, and amendments thereto.
34 Purchase of services..........................................................$21,979,200
35 Prevention and graduated sanctions community grants
36 .........................................................................................$20,683,874$19,183,874
37 Provided, That any unencumbered balance in the prevention program
38 grant account in excess of $100 as of June 30, 2011, and any
39 unencumbered balance in the intervention and graduated sanctions
community grants account in excess of $100 as of June 30, 2011, are hereby reappropriated to the prevention and graduated sanctions community grants account for fiscal year 2012: Provided further, That money awarded as grants from the prevention and graduated sanctions community grants account is not an entitlement to communities, but a grant that must meet conditions prescribed by the above agency for appropriate outcomes.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Medical assistance program – federal fund..............................................No limit
Title IVE fund..........................................................................................................................No limit
Juvenile accountability incentive block grant – federal fund.................No limit
Juvenile justice delinquency prevention – federal fund.......................No limit
Juvenile detention facilities fund.................................................................$3,967,161
Juvenile justice fee fund – central office.................................................No limit
Juvenile justice federal fund – Larned juvenile correctional facility...No limit
Juvenile justice federal fund – Kansas juvenile correctional complex...No limit
Juvenile justice federal fund.................................................................No limit
Byrne grant – federal fund – Kansas juvenile correctional complex...No limit
Kansas juvenile delinquency prevention trust fund.................................No limit
Byrne grant – federal fund.................................................................No limit
Prisoner reentry initiative demonstration – federal fund.................No limit
Comprehensive approaches to sex offender management discretionary grant – federal fund.................................................................No limit
Part E – developing, testing, and demonstrating promising new programs – federal fund.................................................................No limit
Title V – delinquency prevention program – federal fund.................No limit
Block grants for prevention and treatment of substance abuse – federal fund.................................................................No limit
Promoting safe and stable families – federal fund................................No limit
Title I program for neglected and delinquent children – federal fund...No limit
Improving teacher quality state grants – federal fund.............................No limit
Kansas juvenile correctional complex – juvenile accountability block grant – federal fund.................................................................No limit
Workforce investment act – federal fund – Kansas juvenile correctional complex.................................................................No limit
National school lunch program – federal fund – Kansas juvenile correctional complex.................................................................No limit
National school lunch program – federal fund – Larned juvenile correctional facility.................................................................No limit
During the fiscal year ending June 30, 2012, the commissioner of juvenile justice, with the approval of the director of the budget, may transfer any part of any item of appropriation for the fiscal year ending June 30, 2012, from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice to another item of appropriation for fiscal year 2012 from the state general fund for the juvenile justice authority or any juvenile correctional facility or institution under the general supervision and management of the commissioner of juvenile justice. The commissioner of juvenile justice shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

In addition to the other purposes for which expenditures may be made by the juvenile justice authority from the juvenile detention facilities fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 79-4803, and amendments thereto, the juvenile justice authority is hereby authorized and directed to make expenditures from the juvenile detention facilities fund for fiscal year 2012 for purchase of services.

On July 1, 2011, the Title XIX fund of the juvenile justice authority is hereby redesignated as the medical assistance program – federal fund of the juvenile justice authority.

On July 1, 2011, the Larned juvenile correctional facility – elementary and secondary education fund – federal of the juvenile justice authority is hereby redesignated as the Larned juvenile correctional facility – title I neglected and delinquent children – federal fund of the juvenile justice authority.

On July 1, 2011, the Kansas juvenile correctional complex – elementary and secondary education fund – federal of juvenile justice authority is hereby redesignated as the Kansas juvenile correctional complex – title I neglected and delinquent children – federal fund of the juvenile justice authority.

On July 1, 2011, the Beloit juvenile correctional facility fee fund of the juvenile justice authority is hereby abolished.
(i) On July 1, 2011, the juvenile justice federal fund – Beloit juvenile correctional facility of the juvenile justice authority is hereby abolished.

(j) On July 1, 2011, the recovery act Byrne grant – federal fund – Kansas juvenile correctional complex of the juvenile justice authority is hereby abolished.

(k) On July 1, 2011, the Federal Byrne justice assistance grant – ARRA – federal fund – Larned juvenile correctional facility of the juvenile justice authority is hereby abolished.

(l) There is appropriated for the above agency from the children’s initiatives fund for the fiscal year ending June 30, 2012, the following:

Prevention and graduated sanctions community grants ...... $2,000,000

Provided, That money awarded as grants from the prevention and graduated sanctions community grants account is not an entitlement to communities, but a grant that must meet conditions prescribed by the above agency for appropriate outcomes.

Sec. 73. ADJUTANT GENERAL

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Operating expenditures.................................................................$4,622,926

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however, That expenditures from this account for official hospitality shall not exceed $1,250.

Disaster relief..................................................................................$4,000,000

Provided, That any unencumbered balance in the disaster relief account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Incident management team.............................................................$16,415

Provided, That any unencumbered balance in the incident management team account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Civil air patrol – operating expenditures.........................................$36,991

Military activation payments.........................................................$15,998

Provided, That all expenditures from the military activation payments account shall be for military activation payments authorized by and subject to the provisions of K.S.A. 2010 Supp. 75-3228, and amendments thereto:

Provided further, That any unencumbered balance in the military activation payments account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Kansas military emergency relief .................................................$10,000

Provided, That expenditures may be made from the Kansas military emergency relief account for grants and interest-free loans, which are
hereby authorized to be entered into by the adjutant general with repayment provisions and other terms and conditions including eligibility as may be prescribed by the adjutant general therefor, to members and families of the Kansas army and air national guard and members and families of the reserve forces of the United States of America who are Kansas residents, during the period preceding, during and after mobilization to provide assistance to eligible family members experiencing financial emergencies: Provided further, That such assistance may include, but shall not be limited to, medical, funeral, emergency travel, rent, utilities, child care, food expenses and other unanticipated emergencies: And provided further, That any moneys received by the adjutant general in repayment of any grants or interest-free loans made from the Kansas military emergency relief account shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the Kansas military emergency relief fund.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Conversion of materials and equipment fund – military division...No limit
- Adjutant general expense fund..........................................................No limit
- Emergency management – federal fund matching – administration fund.........................................................No limit
- State emergency fund allocation – several disasters summer 04...No limit
- State emergency fund.................................................................No limit
- State emergency fund weather disasters 5/4/2007...................No limit
- State emergency fund weather disasters 12/06, 7/07...............No limit
- National guard mutual assistance expense und compact fund.....No limit
- Emergency management radef instrument maintenance federal fund...............................................................No limit
- State disaster coordination federal fund.................................No limit
- Disaster grants – public assistance federal fund.........................No limit
- National guard military operations/maintenance federal fund....No limit
- Intra-agency hazardous mitigation trn/pl federal fund...............No limit
- Econ adjustment/military installation federal fund.................No limit
- Public safety partnership/community policing federal fund......No limit
- Disaster assistance to individual/household federal fund........No limit
- Interoperability communication equipment..........................No limit
- Homeland security FFY05 int federal fund.............................No limit
- State homeland security program federal fund.......................No limit
- Nuclear safety emergency management fee fund....................No limit
Provided, That, notwithstanding the provisions of any other statute, the
adjutant general may make transfers of moneys from the nuclear safety
early management fee fund to other state agencies for fiscal year
2012 pursuant to agreements which are hereby authorized to be entered
into by the adjutant general with other state agencies to provide
appropriate emergency management plans to administer the Kansas
nuclear safety emergency management act.
Military fees fund – federal..........................................................No limit
Provided, That all moneys received by the adjutant general from the
federal government for reimbursement for expenditures made under
agreements with the federal government shall be deposited in the state
treasury in accordance with the provisions of K.S.A. 75-4215, and
amendments thereto, and shall be credited to the military fees fund –
federal.
Armories and units general fees fund...............................................No limit
State emergency fund allocation – several disasters fund.................No limit
Radioactive materials fund...........................................................No limit
Civil air patrol – grants and contributions – federal fund..............No limit
Emergency management performance grant – federal fund...........No limit
NG – federal forfeiture fund.........................................................No limit
Inaugural expense fund..................................................................No limit
Kansas military emergency relief fund..........................................No limit
Provided, That expenditures may be made from the Kansas military
emergency relief fund for grants and interest-free loans, which are hereby
authorized to be entered into by the adjutant general with repayment
provisions and other terms and conditions including eligibility as may be
prescribed by the adjutant general therefor, to members and families of the
Kansas army and air national guard and members and families of the
reserve forces of the United States of America who are Kansas residents,
during the period preceding, during and after mobilization to provide
assistance to eligible family members experiencing financial emergencies:
Provided further, That such assistance may include, but shall not be limited
to, medical, funeral, emergency travel, rent, utilities, child care, food
expenses and other unanticipated emergencies: And provided further, That
any moneys received by the adjutant general in repayment of any grants or
interest-free loans made from the Kansas military emergency relief fund
shall be deposited in the state treasury in accordance with the provisions of
K.S.A. 75-4215, and amendments thereto, and shall be credited to the
Kansas military emergency relief fund.
National guard life insurance premium reimbursement fund.........No limit
Emergency management assistance compact federal fund...........No limit
Public safety interoperable communications grant program federal fund No
Military construction national guard federal fund.................................No limit
National guard civilian youth opportunities federal fund.......................No limit
Hazard mitigation grant federal fund.....................................................No limit
Citizen corps federal fund.................................................................No limit
Law enforcement terrorism prevention program federal fund...............No limit
National guard museum assistance fund.............................................No limit

Provided, That all expenditures from the national guard museum assistance fund shall be made for an expansion of the 35th infantry division museum and education center facility.

Great plains joint regional training center fee fund...............................No limit

Provided, That expenditures may be made from the great plains joint regional training center fee fund for use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations and not-for-profit organizations: Provided further, That the adjutant general is hereby authorized to fix, charge and collect fees for recovery of costs associated with the use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations and not-for-profit organizations: And provided further, That such fees shall be fixed in order to recover all or part of the expenses incurred in providing for the use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations and not-for-profit organizations: And provided further, That all fees received for use of the great plains joint regional training center by other state agencies, local government agencies, for-profit organizations or not-for-profit organizations shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the great plains joint regional training center fee fund.

(c) In addition to the other purposes for which expenditures may be made by the adjutant general from moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2012 and from which expenditures may be made for salaries and wages, as authorized by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the adjutant general from such moneys appropriated from the state general fund or from any special revenue fund for fiscal year 2012, notwithstanding the provisions of K.S.A. 48-205, and amendments thereto, or any other statute, in addition to expenditures for other positions within the adjutant general’s department in the unclassified service as prescribed by law: Provided, That the adjutant general may appoint a deputy adjutant general, who shall have no military command authority, and who may be a civilian and shall have served at least five years as a commissioned officer with the Kansas national guard, who will perform such duties as the adjutant general shall
assign, and who will serve in the unclassified service under the Kansas
civil service act: Provided further, That the position of such deputy
adjutant general in the unclassified service under the Kansas civil service
act shall be established by the adjutant general within the position
limitation established for the adjutant general on the number of full-time
and regular part-time positions equated to full-time, excluding seasonal
and temporary positions, paid from appropriations for fiscal year 2012
made by this or other appropriation act of the 2011 regular session of the
legislature.

Sec.-74. 125.

STATE FIRE MARSHAL

(a) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures, other than refunds authorized by law,
purchases of nationally recognized adopted codes for resale and federally
reimbursed overtime, shall not exceed the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Appropriation</th>
</tr>
</thead>
<tbody>
<tr>
<td>Fire marshal fee fund</td>
<td>$3,626,627</td>
</tr>
<tr>
<td>Gifts, grants and donations fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Hazardous material program fund</td>
<td>$377,192</td>
</tr>
<tr>
<td>Intragovernmental service fund</td>
<td>No limit</td>
</tr>
<tr>
<td>State fire marshal liquefied petroleum gas fee fund</td>
<td>$174,826</td>
</tr>
<tr>
<td>Hazardous materials emergency fund</td>
<td>$250,000</td>
</tr>
<tr>
<td>Fire safety standard and firefighter protection act enforcement fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Cigarette fire safety standard and firefighter protection act fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Non-fuel flammable or combustible liquid aboveground storage tank system fund</td>
<td>No limit</td>
</tr>
</tbody>
</table>
Homeland security grant – federal fund……………………………………No limit

(b) On July 1, 2011, and January 1, 2012, or as soon after each such
date as moneys are available, the director of accounts and reports shall
transfer $188,596 from the fire marshal fee fund to the hazardous material
program fund of the state fire marshal.

(c) During the fiscal year ending June 30, 2012, notwithstanding the
provisions of any other statute, the state fire marshal, with the approval of
the director of the budget, may transfer funds from the fire marshal fee
fund to the hazardous materials emergency fund of the state fire marshal.
The state fire marshal shall certify each such transfer to the director of
accounts and reports and shall transmit a copy of each such certification to
the director of legislative research. Provided, That the aggregate amount of
such transfers for the fiscal year ending June 30, 2012, shall not exceed
$50,000.

(d) During the fiscal year ending June 30, 2012, the director of the
budget and the director of legislative research shall consult periodically
and review the balance credited to and the estimated receipts to be credited
to the fire marshal fee fund during fiscal year 2012, and, upon a finding by
the director of the budget in consultation with the director of legislative
research that the total of the unencumbered balance and estimated receipts
to be credited to the fire marshal fee fund during fiscal year 2012 are
insufficient to fund the budgeted expenditures and transfers from the fire
marshal fee fund for fiscal year 2012 in accordance with the provisions of
appropriation acts, the director of the budget shall certify such finding to
the director of accounts and reports. Upon receipt of any such certification,
the director of accounts and reports shall transfer the amount of moneys
from the hazardous materials emergency fund to the fire marshal fee fund
that is required, in accordance with the certification by the director of the
budget under this subsection, to fund the budgeted expenditures and
transfers from the fire marshal fee fund for the remainder of fiscal year
2012 in accordance with the provisions of appropriation acts, as specified
by the director of the budget pursuant to such certification.

(e) During the fiscal year ending June 30, 2012, the director of the
budget and the director of legislative research shall consult periodically
and review the balance credited to and the estimated receipts to be credited
to the fire marshal fee fund and any other resources available to the fire
marshal fee fund during the fiscal year 2012, and, upon a finding by the
director of the budget in consultation with the director of legislative
research that the total of the unencumbered balance and estimated receipts
to be credited to the fire marshal fee fund during fiscal year 2012 are
insufficient to meet in full the estimated expenditures for fiscal year 2012
as they become due to meet the financial obligations imposed by law on
the fire marshal fee fund as a result of a cash flow shortfall, within the
authorized budgeted expenditures in accordance with the provisions of
appropriation acts, the director of the budget is authorized and directed to
certify such finding to the director of accounts and reports. Upon receipt of
any such certification, the director of accounts and reports shall transfer
the amount of money specified in such certification from the state general
fund to the fire marshal fee fund in order to maintain the cash flow of the
fire marshal fee fund for such purposes for fiscal year 2012: Provided,
That the aggregate amount of such transfers during fiscal year 2012
pursuant to this subsection shall not exceed $500,000. Within one year
from the date of each such transfer to the fire marshal fee fund pursuant to
this subsection, the director of accounts and reports shall transfer the
amount equal to the amount transferred from the state general fund to the
fire marshal fee fund from the fire marshal fee fund to the state general
fund in accordance with a certification for such purpose by the director of
the budget. At the same time as the director of the budget transmits any
certification under this subsection is transmitted to the director of accounts
and reports during fiscal year 2012, the director of the budget shall
transmit a copy of such certification to the director of legislative research.

Sec. 75. 126.

KANSAS HIGHWAY PATROL

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:

| Operating expenditures | $31,984,379 |

Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012: Provided, however, That expenditures
from the operating expenditures account for official hospitality shall not
exceed $3,000.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

| General fees fund | No limit |
| Homeland security 2006 – federal fund | No limit |
| Homeland security 2007 – federal fund | No limit |
| Homeland security 2008 – federal fund | No limit |
| Homeland security 2009 – federal fund | No limit |
Provided, That expenditures shall be made from the for patrol of Kansas turnpike fund for necessary moving expenses in accordance with K.S.A. 75-3225, and amendments thereto.
Edward Byrne memorial justice assistance grant – federal fund......No limit
Emergency ops cntr – federal fund..........................................................No limit
State and community highway safety – federal fund.........................No limit
Gifts and donations fund..................................................................No limit

Provided, That expenditures from the gifts and donations fund for official hospitality shall not exceed $1,000.

Federal forfeiture fund........................................................................No limit
Motor carrier safety assistance program state fund.......................No limit

Provided, That expenditures shall be made from the motor carrier safety assistance program state fund for necessary moving expenses in accordance with K.S.A. 75-3225, and amendments thereto.

National motor carrier safety assistance program – federal fund....No limit

Provided, That expenditures shall be made from the national motor carrier safety assistance program – federal fund for necessary moving expenses in accordance with K.S.A. 75-3225, and amendments thereto.

COPS grant – federal fund.................................................................No limit

Provided, That expenditures shall be made from the national motor carrier safety assistance program – federal fund for necessary moving expenses in accordance with K.S.A. 75-3225, and amendments thereto.

Aircraft fund – on budget..................................................................No limit

Provided, That expenditures may be made from the aircraft fund to acquire and sell commodities and to provide services to local governments and other state agencies: Provided further, That the superintendent of the Kansas highway patrol is hereby authorized to fix, charge and collect fees for such commodities and services: And provided further, That such fees shall be fixed in order to recover all or part of the expenses incurred in acquiring or providing and selling such commodities and services: And provided further, That all fees received for such commodities and services shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the motor vehicle fuel and storeroom sales fund.

Kansas highway patrol operations fund..............................................$20,000,079

Provided, That expenditures may be made from the Kansas highway patrol operations fund for the purchase of civilian clothing for members of the Kansas highway patrol assigned to duties pursuant to K.S.A. 74-2105, and amendments thereto: Provided further, That the superintendent shall make expenditures from the Kansas highway patrol operations fund for necessary moving expenses in accordance with K.S.A. 75-3225, and amendments thereto.

Highway patrol training center fund..................................................No limit

Provided, That expenditures may be made from the highway patrol
training center fund for use of the highway patrol training center by other
state agencies, local government agencies and not-for-profit organizations:  
Provided further, That the superintendent of the Kansas highway patrol is
hereby authorized to fix, charge and collect fees for recovery of costs
associated with use of the highway patrol training center by other state
agencies, local government agencies and not-for-profit organizations: And
provided further, That such fees shall be fixed in order to recover all or
part of the expenses incurred in providing for the use of the highway patrol
training center by other state or local government agencies: And provided
further, That all fees received for use of the highway patrol training center
by other state agencies, local government agencies or not-for-profit
organizations shall be deposited in the state treasury in accordance with
the provisions of K.S.A. 75-4215, and amendments thereto, and shall be
credited to the highway patrol training center fund.
Executive aircraft fund..............................................................................No limit
Provided, That expenditures may be made from the executive aircraft
fund to provide aircraft services to other state agencies and to purchase
liability and property damage insurance for state aircraft: Provided further,
That the superintendent of the highway patrol is hereby authorized to fix,
charge and collect fees for such aircraft services to other state agencies:
And provided further, That such fees shall be fixed in order to recover all
or part of the operating expenses incurred in providing such services: And
provided further, That all fees received for such services shall be deposited
in the state treasury in accordance with the provisions of K.S.A. 75-4215,
and amendments thereto, and shall be credited to the executive aircraft
fund.
1122 program clearing fund..............................................................................No limit
(c) On or before the tenth day of each month during the fiscal year
ending June 30, 2012, the director of accounts and reports shall transfer
from the state general fund to the 1122 program clearing fund interest
earnings based on: (1) The average daily balance of moneys in the 1122
program clearing fund for the preceding month; and (2) the net earnings
rate for the pooled money investment portfolio for the preceding month.
(d) On July 1, 2011, and January 1, 2012, or as soon after each date as
moneys are available the director of accounts and reports shall transfer an
amount specified by the executive director of the state corporation
commission, with the approval of the director of the budget, of not more
than $650,000 from the motor carrier license fees fund of the
state corporation commission to the motor carrier safety assistance
program state fund of the Kansas highway patrol.
(e) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
2012, or as soon after each date as moneys are available, the director of
accounts and reports shall transfer $4,965,680.75 from the state highway
fund of the department of transportation to the Kansas highway patrol
operations fund of the Kansas highway patrol for the purpose of financing
the Kansas highway patrol operations. In addition to other purposes for
which expenditures may be made from the state highway fund during
fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and
amendments thereto, or any other statute, transfers and expenditures may
be made from the state highway fund during fiscal year 2012 for support
and maintenance of the Kansas highway patrol.

(f) On July 1, 2011, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 68-416, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer $257,000 from the state highway fund of the department of
transportation to the highway safety fund of the Kansas highway patrol for
the purpose of financing the motorist assistance program of the Kansas
highway patrol.

(g) On July 1, 2011, or as soon thereafter as moneys are available,
notwithstanding the provisions of K.S.A. 68-416, and amendments
thereto, or any other statute, the director of accounts and reports shall
transfer $250,000 from the state highway fund of the department of
transportation to the general fees fund of the Kansas highway patrol for
the purpose of financing operating expenditures of the Kansas highway patrol.

(h) On July 1, 2011, and January 1, 2012, or as soon after each date as
moneys are available, notwithstanding the provisions of K.S.A. 74-2136,
and amendments thereto, or any other statute, the director of accounts and
reports shall transfer $200,000 from the highway patrol motor vehicle fund
of the Kansas highway patrol to the aircraft fund – on budget of the
Kansas highway patrol.

(i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1,
2012, or as soon after each date as moneys are available, the director of
accounts and reports shall transfer $8,190,099.75 or $8,405,599.75 from the
state highway fund of the department of transportation to the state general
fund. In addition to other purposes for which expenditures may be made
from the state highway fund during fiscal year 2012 and notwithstanding
the provisions of K.S.A. 68-416, and amendments thereto, or any other
statute, transfers and expenditures may be made from the state highway
fund during fiscal year 2012 for the support and maintenance of the
Kansas highway patrol.

(j) On July 1, 2011, or as soon thereafter as moneys are available, the
director of accounts and reports shall transfer $1,638,020 from the
highway patrol motor vehicle fund of the Kansas highway patrol to the
state general fund: Provided, That the transfer of such amount shall be in
addition to any other transfer from the highway patrol motor vehicle fund
to the state general fund as prescribed by law: Provided further, That the
amount transferred from the highway patrol motor vehicle fund to the state
general fund pursuant to this subsection is to reimburse the state general
fund for accounting, auditing, budgeting, legal, payroll, personnel and
purchasing services and any other governmental services which are
performed on behalf of the Kansas highway patrol by other state agencies
which receive appropriations from the state general fund to provide such
services.

(k) On July 1, 2012, the motor carrier safety assistance program –
federal fund of the highway patrol is hereby redesignated as the national
motor carrier safety assistance program – federal fund of the highway
patrol.

Sec. 76. 127.

ATTORNEY GENERAL – KANSAS BUREAU OF INVESTIGATION

(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:

| Operating expenditures | $14,894,872 | $15,388,542 |

Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated to the operating expenditures account for fiscal year 2012:
Provided, however, That expenditures from the operating expenditures
account for official hospitality shall not exceed $750.

(b) There is appropriated for the above agency from the following
special revenue fund or funds for the fiscal year ending June 30, 2012, all
moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures other than refunds authorized by law shall
not exceed the following:

Kansas bureau of investigation state forfeiture fund..................No limit

Provided, That expenditures may be made from the Kansas bureau of
investigation state forfeiture fund for direct or indirect operating
expenditures incurred for conducting educational classes and training for
special agents and other personnel, including official hospitality.

Federal forfeiture fund..........................................................No limit

Provided, That expenditures may be made from the federal forfeiture
fund for direct or indirect operating expenditures incurred for conducting
educational classes and training for special agents and other personnel,
including official hospitality.

High intensity drug trafficking area – federal fund.......................No limit

Criminal justice information system line fund..............................$660,000

Private detective fee fund......................................................No limit

DNA database fund....................................................................No limit

Kansas bureau of investigation motor vehicle fund.....................No limit

Provided, That expenditures may be made from the Kansas bureau of
investigation motor vehicle fund to acquire and sell motor vehicles for the
Kansas bureau of investigation: Provided further, That all moneys received for sale of motor vehicles of the Kansas bureau of investigation shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the Kansas bureau of investigation motor vehicle fund.

Forensic laboratory and materials fee fund..............................................No limit

Provided, That expenditures may be made from the forensic laboratory and materials fee fund for the acquisition of laboratory equipment and materials and for other direct or indirect operating expenditures for the forensic laboratory of the Kansas bureau of investigation incurred for laboratory tests conducted for noncriminal justice entities, including governmental agencies and private organizations, which testing activity is hereby authorized: Provided, however, That all expenditures from this fund of moneys received as Kansas bureau of investigation laboratory analysis fees pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto, shall be for the purposes authorized by subsection (c) of K.S.A. 28-176, and amendments thereto: Provided further, That the director of the Kansas bureau of investigation is hereby authorized to fix, charge and collect fees for laboratory tests conducted for such noncriminal justice entities: And provided further, That such fees shall be fixed in order to recover all or part of the direct and indirect operating expenses incurred for conducting laboratory tests for such noncriminal justice entities: And provided further, That all fees received for such laboratory tests, including all moneys received pursuant to subsection (a) of K.S.A. 28-176, and amendments thereto, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the forensic laboratory and materials fee fund.

General fees fund......................................................................................No limit

Provided, That expenditures may be made from the general fees fund for direct or indirect operating expenditures incurred for the following activities: (1) Conducting education and training classes for special agents and other personnel, including official hospitality; (2) purchasing illegal drugs, making contacts and acquiring information leading to illegal drug outlets, contraband and stolen property, and conducting other activities for similar investigatory purposes; (3) conducting investigations and related activities for the Kansas lottery or the Kansas racing and gaming commission; (4) conducting DNA forensic laboratory tests and related activities; (5) preparing, publishing and distributing crime prevention materials; and (6) conducting agency operations: Provided, however, That the director of the Kansas bureau of investigation is hereby authorized to fix, charge and collect fees in order to recover all or part of the direct and indirect operating expenses incurred, except as otherwise hereinafter provided, for the following: (1) Education and training services made
available to local law enforcement personnel in classes conducted for
special agents and other personnel of the Kansas bureau of investigation;
(2) investigations and related activities conducted for the Kansas lottery or
the Kansas racing and gaming commission, except that the fees fixed for
these activities shall be fixed in order to recover all of the direct and
indirect expenses incurred for such investigations and related activities; (3)
DNA forensic laboratory tests and related activities; (4) sale and
distribution of crime prevention materials: Provided further, That all fees
received for such activities shall be deposited in the state treasury in
accordance with the provisions of K.S.A. 75-4215, and amendments
thereto, and shall be credited to the general fees fund: And provided
further, That all moneys which are expended for any such evidence
purchase, information acquisition or similar investigatory purpose or
activity from whatever funding source and which are recovered shall be
deposited in the state treasury in accordance with the provisions of K.S.A.
75-4215, and amendments thereto, and shall be credited to the general fees
fund: And provided further, That all moneys received as gifts, grants or
donations for the preparation, publication or distribution of crime
prevention materials shall be deposited in the state treasury in accordance
with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
be credited to the general fees fund: And provided further, That
expenditures from any moneys received from the division of alcoholic
beverage control and credited to the general fees fund may be made by the
Kansas bureau of investigation for all purposes for which expenditures
may be made for operating expenditures.

Record check fee fund.................................................................No limit

Provided, That the director of the Kansas bureau of investigation is
authorized to fix, charge and collect fees in order to recover all or part of
the direct and indirect operating expenses for criminal history record
checks conducted for noncriminal justice entities including government
agencies and private organizations: Provided, however, That all moneys
received for such fees shall be deposited in the state treasury in accordance
with the provisions of K.S.A. 75-4215, and amendments thereto, and shall
be credited to the record check fee fund: Provided further, That
expenditures may be made from the record check fee fund for operating
expenditures of the Kansas bureau of investigation.

Intergovernmental service fund.....................................................No limit
Agency motor pool fund.............................................................No limit
National criminal history improvement program federal fund........No limit
Public safety partnership and community policing federal fund......No limit
Forensic DNA backlog reduction federal fund.........................No limit
Coverdell forensic sciences improvement federal fund...............No limit
Anti-gang initiative federal fund.................................................No limit
Sec. 77-128. EMERGENCY MEDICAL SERVICES BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

- Rural health options grant fund.......................................................... No limit
- Rural access to emergency devices grant – federal fund............... No limit
- Emergency medical services operating fund................................. $1,347,485

Provided, That the emergency medical services board is hereby authorized to fix, charge and collect fees in order to recover costs incurred for distributing educational videos, replacing lost educational materials and mailing labels of those licensed by the board: Provided further, That such fees may be fixed in order to recover all or part of such costs: And provided further, That all moneys received from such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the emergency medical services operating fund: And provided further, That, notwithstanding the provisions of K.S.A. 65-6128 or 65-6129b, and amendments thereto, or of any other statute, all moneys received by the emergency medical services board for fees authorized by law for licensure or the issuance of permits, or for any other regulatory duties and functions prescribed by law in the field of emergency medical services, shall be deposited in the state treasury to the credit of the emergency medical services operating fund of the emergency medical services board: And provided further, That expenditures from the emergency medical services operating fund for official hospitality shall not exceed $2,000.

- Education incentive grant payment fund........................................ No limit

Provided, That the priority for award of education incentive grants shall be to award such grants to rural areas.

- EMS revolving fund........................................................................ No limit
Provided, That, if an organization agrees to receive money from the EMS revolving fund, the organization shall enter into a grant agreement requiring such organization to submit a written report to the emergency medical services board detailing and accounting for all expenditures and receipts related to the use of the moneys received from the EMS revolving fund: Provided further, That the emergency medical services board shall prepare a written report specifying and accounting for all moneys allocated to and expended from the EMS revolving fund: And provided further, That such report shall be submitted to the house of representatives committee on appropriations and the senate committee on ways and means on or before February 1, 2012.

National bioterrorism hospital preparedness – federal fund............No limit

Highway safety – federal fund..........................................................No limit

(b) In addition to the other purposes for which expenditures may be made by the emergency medical services board from the board of emergency medical services operating fund for fiscal year 2012 by this or other appropriation act of the 2011 regular session of the legislature, expenditures may be made by the emergency medical services board from the emergency medical services operating fund for fiscal year 2012 for the purpose of implementing a grant program for emergency medical services training and educational assistance for persons in underserved areas: Provided, That when issuing such grants, first priority shall be given to ambulance services submitting applications seeking grants to pay the cost of recruiting volunteers and cost of the initial courses of training for attendants, instructor-coordinators and training officers: Provided further, That the second priority shall be given to ambulance services submitting applications seeking grants to pay the cost of continuing education for attendants, instructor-coordinators and training officers: And provided further, That the third priority shall be given to ambulance services submitting applications seeking grants to pay the cost of education for attendants, instructor-coordinators and training officers who are obtaining a post-secondary education degree.

(c) In addition to the other purposes for which expenditures may be made by the emergency medical services board from the moneys appropriated from the state general fund or from any special revenue fund for the emergency medical services board for fiscal year 2012, as authorized by this or any other appropriation act of the 2011 regular session of the legislature, expenditures shall be made by the emergency medical services board from moneys appropriated from the state general fund or from any special revenue fund for the emergency medical services board for fiscal year 2012 to require emergency medical services agencies in each of the six EMS regions of the state to prepare and submit a report of the expenditures made and moneys received in the EMS region are
related to the operation and administration of the Kansas emergency medical services regional operations to the emergency medical services board: Provided. That the report for each EMS region shall specify and account for all moneys appropriated from the state treasury for the emergency medical services board and disbursed to such EMS region for the operation of the education and training of emergency medical attendants in such EMS region.

(d) On July 1, 2011, and January 1, 2012, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer $150,000 from the emergency medical services operating fund to the educational incentive grant payment fund of the emergency medical services board.

(e) During the fiscal year ending June 30, 2012, the director of the budget and the director of legislative research shall consult periodically and review the balance credited to and the estimated receipts to be credited to the emergency medical services operating fund during fiscal year 2012, and, upon a finding by the director of the budget in consultation with the director of legislative research that the total of the unencumbered balance and estimated receipts to be credited to the emergency medical services operating fund during fiscal year 2012 are insufficient to fund the budgeted expenditures and transfers from the emergency medical services operating fund for fiscal year 2012 in accordance with the provisions of appropriation acts, the director of the budget shall certify such funding to the director of accounts and reports. Upon receipt of any such certification, the director of accounts and reports shall transfer the amount of moneys from the education incentive grant payment fund to the emergency medical services operating fund that is required, in accordance with the certification by the director of the budget under this subsection, to fund the budgeted expenditures and transfers from the emergency medical services operating fund for the remainder of fiscal year 2012 in accordance with the provisions of appropriation acts, as specified by the director of the budget pursuant to such certification.

(f) During the fiscal year ending June 30, 2012, if any EMS regional council enters into a grant agreement with the emergency medical service board, such council shall be required to submit pursuant to such grant agreement a written report detailing and accounting for all expenditures and receipts of such council during such fiscal year. The emergency medical services board shall prepare a written report specifying and accounting for all moneys received by and expended by each individual council that has reported to the emergency medical services board pursuant to such grant agreement and submit such report to the house of representatives committee on appropriations and the senate committee on ways and means on or before February 1, 2012.
Sec. 78. 129.  
KANSAS SENTENCING COMMISSION

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating expenditures</td>
<td>$690,106</td>
</tr>
<tr>
<td>Substance abuse treatment programs</td>
<td>$6,313,719</td>
</tr>
</tbody>
</table>

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>General fees fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Statistical analysis – federal fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Drug abuse fund – federal</td>
<td>No limit</td>
</tr>
</tbody>
</table>

Sec. 79. 130.  
KANSAS COMMISSION ON PEACE OFFICERS' STANDARDS AND TRAINING

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Kansas commission on peace officers' standards and training fund</td>
<td>$560,588 $566,088</td>
</tr>
</tbody>
</table>

Provided, That expenditures from the Kansas commission on peace officers' standards and training fund for the fiscal year ending June 30, 2012, for official hospitality shall not exceed $500.

Sec. 80. 131.  
KANSAS DEPARTMENT OF AGRICULTURE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Operating expenditures</td>
<td>$10,420,624</td>
</tr>
</tbody>
</table>

Provided, That any unencumbered balance in the operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated to the operating expenditures account for fiscal year 2012:

Provided further, That expenditures may be made from this account for expenses incurred in holding the annual meeting: And provided further,
That expenditures from this account for official hospitality shall not exceed $5,000: And provided further, That the above agency may negotiate and enter into contracts to carry out its functions at the annual meeting: And provided further, That such contracts shall not be subject to the competitive bid requirements of K.S.A. 75-3739, and amendments thereto: And provided further, That, during fiscal year 2012, notwithstanding the provisions of any other statute, expenditures may be made by the above agency from moneys appropriated in the operating expenditures account of the state general fund or any special revenue fund of the above agency for fiscal year 2012 to allow 100% grant-funded projects relating to stream bank stabilization and to allow lakes to be under the multi-purpose small lakes program if the lake is used for two of the following purposes: flood control, public water supply storage or recreation, notwithstanding the provisions of any other legislative enactment: And provided further, That, as used in the preceding proviso, “special revenue fund” means the land reclamation fee fund, watershed protect approach/WTR RSRCE MGT fund, buffer participation incentive fund, or NRCS contribution agreement 2002 farm bill – federal fund.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

<table>
<thead>
<tr>
<th>Fund</th>
<th>Limit</th>
</tr>
</thead>
<tbody>
<tr>
<td>Dairy fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Meat and poultry inspection fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Wheat quality survey fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Entomology fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Laboratory equipment fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Water structures – state highway fund</td>
<td>$115,118</td>
</tr>
<tr>
<td>Soil amendment fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Agricultural liming materials fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Weights and measures fee fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Water appropriation certification fund</td>
<td>No limit</td>
</tr>
<tr>
<td>Water resources cost fund</td>
<td>No limit</td>
</tr>
</tbody>
</table>

Provided, That all moneys received by the secretary of agriculture from any governmental or nongovernmental source to implement the provisions of the Kansas water banking act, K.S.A. 2010 Supp. 82a-761 through 82a-773, and amendments thereto, which are hereby authorized to be applied for and received, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the water resources cost fund.
Provided, That the secretary of agriculture is hereby authorized to enter into a cooperative gauge agreement with the United States geological survey: Provided further, That all moneys collected for the construction or operation of river water intake gauges shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the U.S. geological survey cooperative gauge agreement grants fund: And provided further, That expenditures may be made from this fund to pay the costs incurred in the construction or operation of river water intake gauges.

Provided, That expenditures may be made from the market development fund for loans pursuant to loan agreements which are hereby authorized to be entered into by the secretary of agriculture in accordance with repayment provisions and other terms and conditions as may be
prescribed by the secretary: Provided further, That all moneys received by
the department of agriculture for repayment of loans made under the
agricultural value added center program shall be deposited in the state
treasury in accordance with the provisions of K.S.A. 75-4215, and
amendments thereto, and shall be credited to the market development
fund.

Reimbursement and recovery fund ........................................................................................................... No limit

Conference regulation and disbursement fund .......................................................................................... No limit

Buffer participation incentive fund ......................................................................................................... No limit

Targeted watershed grants – federal fund ................................................................................................. No limit

Agency motor pool fund .......................................................................................................................... No limit

Land reclamation fee fund ......................................................................................................................... No limit

Watershed protect approach/WTR RSRCE MGT fund .......... No limit

NRCS contribution agreement 2002 farm bill – federal fund .... No limit

Licensing online transition fund ........................................................................................................... $0

Provided, That, notwithstanding the provisions of any statute to the
counter, during fiscal year 2012 the Kansas department of
agriculture may prorate license fees and alter license due dates as
needed in order to transition to online license applications and
renewals for the fiscal year ending June 30, 2012.

Grain warehouse inspection fund ........................................................................................................ $75,000

Provided, That, during the fiscal year ending June 30, 2012, the
Kansas department of agriculture shall make every effort to ensure
services performed in the grain warehouse inspection program will
not be compromised by budget reductions for the fiscal year ending
June 30, 2012.

Feral swine eradication fund .............................................................................................................. $175,000

Livestock market reporting fund ........................................................................................................... $20,000

Compliance education fee fund ......................................................................................................... $250,000

Provided, That all expenditures from the compliance education fee
fund shall be for the purposes of compliance education: Provided
further, That, notwithstanding the provisions of any statute to the
contrary, during fiscal year 2012, the secretary of agriculture is hereby
authorized to remit and designate amounts of moneys collected for
civil fines and penalties by the department of agriculture to the state
treasurer for deposit in the state treasury in accordance with the
provisions of K.S.A. 75-4215, and amendments thereto, to the credit of
the compliance education fee fund: And provided further. That, upon
receipt of each such remittance and designation, the state treasurer
shall credit the entire amount of such remittance to the compliance
education fee fund.

Animal health protection fund ........................................................................................................... No limit

Animal donation fund ............................................................................................................................. No limit
Livestock and pseudorabies indemnity fund..............................No limit
County option brand fee fund..............................................No limit
Livestock brand emergency revolving fund..............................No limit
Livestock brand fee fund......................................................No limit

Provided, That expenditures from the livestock brand fee fund for official hospitality shall not exceed $250.

Livestock market brand inspection fee fund................................No limit
Veterinary inspection fee fund..................................................No limit
Animal dealers fee fund ............................................................No limit

Provided, That expenditures from the animal dealers fee fund for official hospitality shall not exceed $300: Provided further, That expenditures shall be made from the animal dealers fund by the livestock commissioner for operating expenditures for an educational course regarding animals and their care and treatment as authorized by K.S.A. 47-1707, and amendments thereto, to be provided through the internet or printed booklets.

Animal disease control fund ....................................................No limit

Provided, That expenditures from the animal disease control fund for official hospitality shall not exceed $450.

Meat poultry egg production inspection – federal fund..............No limit
Market protection promotion – federal fund..............................No limit
Health and human services retail food audit – federal fund ........No limit
Other federal grants USDA cooperative – federal fund.................No limit
Specialty crop block grant – federal fund.................................No limit
Publications fee fund..............................................................No limit

Provided, That expenditures may be made from the publications fee fund for operating expenditures related to preparation and publication of informational or educational materials related to the programs or functions of the Kansas department of agriculture: Provided further, That, notwithstanding the provisions of K.S.A. 75-1005, and amendments thereto, to the contrary, the secretary of agriculture is hereby authorized to enter into a contract with a commercial publisher for the printing, distribution and sale of such materials: And provided further, That the secretary of agriculture is hereby authorized to collect fees from such commercial publisher pursuant to contract with the publisher for the sale of such materials: And provided further, That the secretary of agriculture is hereby authorized to receive and accept grants, gifts, donations or funds from any non-federal source for the printing, publication and distribution of such materials: And provided further, That all moneys received from such fees or for such grants, gifts, donations or other funds received for such purpose, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the publications fee fund.
Provided, That the above agency is authorized to make expenditures from the civil litigation fee fund for costs or other expenses associated with investigation and litigation regarding fraudulent meat sales: Provided further, That a portion of the moneys received by the state from fines and other moneys collected as a result of the settlement of fraudulent meat sales cases, as determined by the secretary of agriculture and the attorney general, shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the civil litigation fee fund by the attorney general.

Food safety fee fund: Provided, That expenditures may be made from the food safety fee fund for operating expenditures for the food inspection program and other activities for the regulation of food service establishments, food vending machines, food vending machine companies and food vending machine dealers under the food service and lodging act: Provided further, That, notwithstanding the provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all moneys received from fees charged and collected by the secretary of agriculture under the food inspection program and other activities for the regulation of food service establishments, food vending machines, food vending machine companies and food vending machine dealers under the food service and lodging act shall be remitted to the state treasurer in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, deposited in the state treasury and shall be credited to
the food safety fee fund: And provided further, That the secretary of agriculture is hereby authorized to make expenditures from the food safety fund for contracts or other agreements with local governments to inspect food service, food processing, grocery or other facilities for which the department of agriculture has inspection authority.

Gifts and donations fund...........................................................................No limit

Provided, That the secretary of agriculture is hereby authorized to receive gifts and donations of resources and money for services for the benefit and support of agriculture and purposes thereto: Provided further, That such gifts and donations of money shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the gifts and donations fund.

General fees fund...........................................................................No limit

Provided, That expenditures may be made from the general fees fund for operating expenditures for the regulatory programs of the Kansas department of agriculture and for official hospitality: Provided further, That the secretary of agriculture is hereby authorized to fix, charge and collect fees in order to recover all or part of the costs incurred for such regulatory program activities and for official hospitality: And provided further, That such fees shall be fixed in order to recover all or part of the operating expenses incurred for the regulatory program activity or official hospitality for which such fees are imposed: And provided further, That all amounts received for such fees shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund.

Food service inspection reimbursement fund..................................No limit

Food inspection fee fund............................................................................No limit

Provided, That expenditures may be made from the food inspection fee fund for operating expenditures for the food inspection program and other activities for the regulation of food service establishments under the food service and lodging act: Provided further, That, notwithstanding the provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all moneys received from fees charged and collected by the secretary of agriculture under the food inspection program and other activities for the regulation of food service establishments under the food service and lodging act shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the food inspection fee fund: Provided further, That, on the first day of each month during fiscal year 2012, the director of accounts and reports shall transfer from the food inspection fee fund to the food service inspection reimbursement fund an amount equal to 80% of all fees credited to the food inspection fee fund where food service inspection services are provided by a local agency under contract with the secretary
to inspect food service establishments located in a municipality.

Lodging fee fund.............................................................No limit

Provided, That expenditures may be made from the lodging fee fund for operating expenditures for the lodging inspection program and other activities for the regulation of lodging establishments under the food service and lodging act: Provided further, That, notwithstanding the provisions of K.S.A. 36-512, and amendments thereto, to the contrary, all moneys received from fees charged and collected by the secretary of agriculture under the lodging inspection program and other activities for the regulation of lodging establishments under the food service and lodging act shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the lodging fee fund.

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2012, for the water plan project or projects specified, the following:

Water resources cost share..........................................................$2,142,151

Provided, That any unencumbered balance in the water resources cost share account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the water resources cost share account of the Kansas department of agriculture for fiscal year 2012: Provided further, That the initial allocation for grants to conservation districts for fiscal year 2012 shall be made on a priority basis, as determined by the secretary of agriculture and the provisions of the state water plan: And provided further, That expenditures from this account for contractual technical expertise and non-salary administration expenditures of the division of conservation of the Kansas department of agriculture shall not exceed the amount equal to 6.0 % of the budgeted amount for fiscal year 2012 for the water resources cost share account.

Nonpoint source pollution assistance........................................$2,278,435

Provided, That any unencumbered balance in the nonpoint source pollution assistance account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the nonpoint source pollution assistance account of the Kansas department of agriculture for fiscal year 2012.

Conservation district aid............................................................$2,113,796

Provided, That any unencumbered balance in the conservation district aid account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the conservation district aid account of the Kansas department of agriculture for fiscal year 2012.

Watershed dam construction.........................................................$691,975

Provided, That any unencumbered balance in the watershed dam
construction account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the watershed dam construction account of the Kansas department of agriculture for fiscal year 2012: Provided further, That, expenditures from the watershed damn construction account are hereby authorized for engineering contracts for watershed planning as determined the Kansas department of agriculture.

Lake restoration............................................................................$656,298

Provided, That any unencumbered balance in the lake restoration account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the lake restoration account of the Kansas department of agriculture for fiscal year 2012: Provided further, That, on July 1, 2011, the amount of the remaining encumbered balance of moneys encumbered for fiscal year 2009 in the lake restoration account under contract in the water supply restoration program as of June 30, 2011, shall be released from such encumbrance for fiscal year 2009 and the amount equal to such encumbered balance is hereby appropriated for the above agency for fiscal year 2012 for the installation of an alternative public water supply solution for Washington county rural water district no. 1.

Kansas water quality buffer initiatives............................................$196,770

Provided, That any unencumbered balance in the Kansas water quality buffer initiatives account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the Kansas water quality buffer initiatives account of the Kansas department of agriculture for fiscal year 2012: Provided further, That all expenditures from the Kansas water quality buffer initiatives account shall be for grants or incentives to install water quality best management practices: And provided further, That such expenditures may be made from this account from the approved budget amount for fiscal year 2012 in accordance with contracts, which are hereby authorized to be entered into by the secretary of agriculture, for such grants or incentives.

Riparian and wetland program.....................................................$165,144

Provided, That any unencumbered balance in the riparian and wetland program account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the riparian and wetland program account of the Kansas department of agriculture for fiscal year 2012.

Water transition assistance program.............................................$600,984

Provided, That any unencumbered balance in the water transition assistance program account of the state conservation commission in excess of $100 as of June 30, 2011, is hereby reappropriated to the water transition assistance program account of the Kansas department of
agriculture for fiscal year 2012.

Basin management.................................................................$704,584

Provided, That any unencumbered balance in the basin management
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012.

Water use..................................................................................$83,857

Provided, That any unencumbered balance in the water use account in
excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year
2012.

Interstate water issues.............................................................$459,816

Provided, That any unencumbered balance in the interstate water issues
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012: Provided further, That the above agency shall make
expenditures of $55,000 from the interstate water issues account for
fiscal year 2012 for streamgage monitoring in western Kansas to
ensure that Colorado is complying with the Arkansas river compact.

(d) During the fiscal year ending June 30, 2012, the secretary of
agriculture, with the approval of the director of the budget, may transfer
any part of any item of appropriation for fiscal year 2012 from the state
water plan fund for the Kansas department of agriculture to another item
of appropriation for fiscal year 2012 from the state water plan fund for the
Kansas department of agriculture: Provided, That the secretary of
agriculture shall certify each such transfer to the director of accounts and
reports and shall transmit a copy of each such certification to (1) the
director of legislative research, (2) the chairperson of the house of
representatives agriculture and natural resources budget committee, and
(3) the appropriate chairperson of the subcommittee on agriculture of the
senate committee on ways and means.

(e) On July 1, 2011, notwithstanding the provisions of K.S.A. 68-416,
and amendments thereto, or any other statute, the director of accounts and
reports shall transfer $109,651 from the state highway fund of the
department of transportation to the water structures – state highway fund
of the Kansas department of agriculture.

(f) There is appropriated for the above agency from the state
economic development initiatives fund for the fiscal year ending June 30,
2012, the following:

Agriculture marketing program..............................................$396,331

Provided, That expenditures may be made from the agriculture
marketing program account for loans pursuant to loan agreements which
are hereby authorized to be entered into by the secretary of agriculture in
accordance with repayment provisions and other terms and conditions as
may be prescribed by the secretary of agriculture therefor under the
agricultural value added center program.
(g) On July 1, 2011, the director of accounts and reports shall transfer $75,000 from the state water plan fund to the grain warehouse inspection fund of the Kansas department of agriculture.

(h) On July 1, 2011, the director of accounts and reports shall transfer $175,000 from the state water plan fund to the feral swine eradication fund of the Kansas department of agriculture.

(i) On July 1, 2011, the director of accounts and reports shall transfer $20,000 from the state water plan fund to the livestock market reporting fund of the Kansas department of agriculture.

Sec. 81. 132.

STATE FAIR BOARD

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures, other than refunds authorized by law and remittances of sales tax to the department of revenue, shall not exceed the following:

State fair fee fund.................................................................No limit

Provided, That expenditures from the state fair fee fund for official hospitality shall not exceed $15,000.

State fair federal transfer fund..............................................No limit

State fair special cash fund...................................................No limit

State fair debt service special revenue fund..............................No limit

(b) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

State fair debt service..........................................................$1,850,469

Provided, That any unencumbered balance in the water resources operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however; That expenditures from this account for official hospitality shall not exceed $250.

(c) On July 1, 2011, or as soon thereafter as moneys are available, the director of accounts and reports shall transfer $159,207 from the state economic development initiatives fund to the state fair capital improvements fund of the state fair board.

Sec. 82. 133.

KANSAS WATER OFFICE

(a) There is appropriated for the above agency from the state general fund for the fiscal year ending June 30, 2012, the following:

Water resources operating expenditures.....................................$1,806,036

Provided, That any unencumbered balance in the water resources operating expenditures account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012: Provided, however; That expenditures from this account for official hospitality shall not exceed $250.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or
funds, except that expenditures shall not exceed the following:

Local water project match fund: \[\text{No limit}\]

Provided, That all moneys received from local government entities and instrumentalities to be used to match funds for water projects shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the local water project match fund: Provided further, That all moneys credited to this fund shall be used to match state funds or federal funds, or both for water projects.

Water supply storage assurance fund: \[\text{No limit}\]

Provided, That no additional water supply storage space shall be purchased in Milford, Perry, Big Hill or Hillsdale reservoirs during fiscal year 2012, unless a contract is entered into under the state water plan storage act, K.S.A. 82a-1301 et seq., and amendments thereto, to supply water to users which is not held under contract in such reservoirs.

Water supply storage acquisition fund: \[\text{No limit}\]

State conservation storage water supply fund: \[\text{No limit}\]

Water marketing fund: \[\text{No limit}\]

EPA wetland grant – federal fund: \[\text{No limit}\]

Water 2025 – ARRA – federal fund: \[\text{No limit}\]

General fees fund: \[\text{No limit}\]

Provided, That expenditures may be made from the general fees fund for operating expenditures for the Kansas water office, including training and informational programs and official hospitality: Provided further, That the director of the Kansas water office is hereby authorized to fix, charge and collect fees for such programs: And provided further, That fees for such programs shall be fixed in order to recover all or part of the operating expenses incurred for such programs, including official hospitality: And provided further, That all fees received for such programs and all fees received for providing access to or for furnishing copies of public records shall be deposited in the state treasury in accordance with the provisions of K.S.A. 75-4215, and amendments thereto, and shall be credited to the general fees fund.

Indirect cost fund: \[\text{No limit}\]

Motor pool vehicle replacement fund: \[\text{No limit}\]

Reservoir storage beneficial use fund: \[\text{No limit}\]

Provided, That expenditures may be made by the above agency from the reservoir storage beneficial use fund to call water into service for beneficial uses or to complete studies or take actions necessary to ensure reservoir storage sustainability, subject to the availability of moneys credited to the reservoir storage beneficial use fund.

(c) There is appropriated for the above agency from the state water
plan fund for the fiscal year ending June 30, 2012, for the state water plan project or projects specified, the following:

Assessment and evaluation.........................................................$490,000

Provided, That any unencumbered balance in the assessment and evaluation account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

GIS data base development.........................................................$175,000

Provided, That any unencumbered balance in the GIS data base development account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

MOU – storage operations and maintenance..............................$286,100 $374,710

Provided, That any unencumbered balance in the MOU – storage operations and maintenance account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Technical assistance to water users..............................................$437,443

Provided, That any unencumbered balance in the technical assistance to water users account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Water resource education ............................................................$38,500

Provided, That any unencumbered balance in the water resource education account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Wichita aquifer storage and recovery project...........................$652,141 $563,531

Provided, That any unencumbered balance in the Wichita aquifer recovery project account in excess of $100 as of June 30, 2011, is hereby reappropriated to the Wichita aquifer storage and recovery project account for fiscal year 2012.

Weather modification program..................................................$98,701

Provided, That any unencumbered balance in the weather modification program account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Weather stations.................................................................$49,000

Provided, That any unencumbered balance in the weather stations account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

Any unencumbered balance in each of the following accounts in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012:

Neosho river basin issues.

(d) During the fiscal year ending June 30, 2012, the director of the Kansas water office, with approval of the director of the budget, may transfer any part of any item of appropriation for fiscal year 2012 from the state water plan fund for the Kansas water office to another item of appropriation for fiscal year 2012 from the state water plan fund for the
Kansas water office: *Provided*, That the director of the Kansas water office shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to (1) the director of legislative research, (2) the chairperson of the house of representatives agriculture and natural resources budget committee, and (3) the appropriate chairperson of the subcommittee on natural resources of the senate committee on ways and means.

(e) During the fiscal year ending June 30, 2012, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of a cash flow shortfall, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to maintain the cash flow of the water marketing fund upon approval of each such loan by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. No such loan shall be made unless the terms have been approved by the director of the budget. A copy of the terms of each such loan shall be submitted to the director of legislative research. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall be repaid without interest within one year from the date of the loan.

(f) During the fiscal year ending June 30, 2012, if it appears that the resources are insufficient to meet in full the estimated expenditures as they become due to meet the financial obligations imposed by law on the water marketing fund of the Kansas water office as a result of increases in water rates, fees or charges imposed by the federal government, the pooled money investment board is authorized and directed to loan to the director of the Kansas water office a sufficient amount or amounts of moneys to reimburse the water marketing fund for increases in water rates, fees or charges imposed by the federal government and to allow the Kansas water office to spread such increases to consumers over a longer period, except that no such loan shall be made unless the terms thereof have been approved by the state finance council acting on this matter which is hereby characterized as a matter of legislative delegation and subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and amendments thereto. The pooled money investment board is authorized and directed to use any moneys in the operating accounts, investment accounts or other investments of the state of Kansas to provide the funds for each such loan. Each such loan shall bear interest at a rate equal to the
net earnings rate for the pooled money investment portfolio at the time of
the making of such loan. Such loan shall not be deemed to be an
indebtedness or debt of the state of Kansas within the meaning of section 6
of article 11 of the constitution of the state of Kansas. Upon certification to
the pooled money investment board by the director of the Kansas water
office of the amount of each loan authorized pursuant to this subsection,
the pooled money investment board shall transfer each such amount
certified by the director of the Kansas water office from the state bank
account or accounts to the water marketing fund of the Kansas water
office. The principal and interest of each loan authorized pursuant to this
subsection shall be repaid in payments payable at least annually for a
period of not more than five years.

(g) During the fiscal year ending June 30, 2012, the director of
accounts and reports shall transfer an amount or amounts specified by the
director of the Kansas water office prior to April 1, 2012, from the water
marketing fund to the state general fund, in accordance with the provisions
of the state water plan storage act, and amendments thereto, and rules and
regulations adopted thereunder, for the purposes of making repayments to
the state general fund for moneys advanced for annual capital cost
payments for water supply storage space in reservoirs.

Sec. 83. 134.

KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM
(a) There is appropriated for the above agency from the state general
fund for the fiscal year ending June 30, 2012, the following:
Operating expenditures..............................................$3,450,713$3,462,690
Provided, That any unencumbered balance in the operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012: Provided, however, That expenditures
from this account for official hospitality shall not exceed $1,000.
State parks operating expenditures..........................................................$1,324,573
Provided, That any unencumbered balance in the state parks operating
expenditures account in excess of $100 as of June 30, 2011, is hereby
reappropriated for fiscal year 2012.
Reimbursement for annual licenses issued to national guard members
..........................................................$36,500
Provided, That all moneys in the reimbursement for annual licenses
issued to national guard members account shall be expended to pay the
wildlife fee fund for the cost of fees for annual hunting and annual fishing
licenses issued for the calendar year 2012 to Kansas army or air national
guard members, which licenses are hereby authorized to be issued without
charge to such members in accordance with policies and procedures
prescribed by the secretary of wildlife, parks and tourism therefor and
subject to the limitation of the moneys appropriated and available in the
reimbursement for annual licenses issued to national guard members
to pay the wildlife fee fund for such licenses: *Provided, however,*
That no other hunting or fishing licenses or permits shall be eligible to be
paid from this account: *Provided further,* That any unencumbered balance
in the reimbursement for annual licenses issued to national guard members
account in excess of $100 as of June 30, 2011, is hereby reappropriated for
fiscal year 2012.
Reimbursement for annual park permits issued to national guard members

\[\text{\$18,000}\]

*Provided,* That all moneys in the reimbursement for annual park
permits issued to national guard members account shall be expended to
pay the parks fee fund for the cost of fees for annual park vehicle permits
issued for the calendar year 2012 to Kansas army or air national guard
members, which annual park vehicle permits are hereby authorized to be
issued without charge to such members in accordance with policies and
procedures prescribed by the secretary of wildlife, parks and tourism
therefor and subject to the limitation of the moneys appropriated and
available in the reimbursement for annual park permits issued to national

guard members account to pay the parks fee fund for such permits:
*Provided, however,* That not more than one annual park vehicle permit per
family shall be eligible to be paid from this account: *Provided further,* That
any unencumbered balance in the reimbursement for annual park permits
issued to national guard members account in excess of $100 as of June 30,
2011, is hereby reappropriated for fiscal year 2012.
Reimbursement for annual licenses issued to Kansas disabled veterans

\[\text{\$40,000}\]

*Provided,* That all moneys in the reimbursement for annual licenses
issued to Kansas disabled veterans account shall be expended to pay the
wildlife fee fund for the cost of fees for annual hunting and annual fishing
licenses issued for the calendar year 2012 to Kansas disabled veterans,
which licenses are hereby authorized to be issued without charge to such
veterans in accordance with policies and procedures prescribed by the
secretary of wildlife, parks and tourism therefor and subject to the
limitation of the moneys appropriated and available in the reimbursement
for annual licenses issued to Kansas disabled veterans account to pay the
wildlife fee fund for such licenses: *Provided, however,* That to qualify for
such license without charge, the resident disabled veteran shall have been
separated from the armed services under honorable conditions, have a
disability certified by the Kansas commission on veterans affairs as being
service connected and such service connected disability is equal to or
greater than 30%: *Provided further,* That no other hunting or fishing
licenses or permits shall be eligible to be paid from this account: *And
provided further,* That any unencumbered balance in the reimbursement for
annual licenses issued to Kansas disabled veterans account in excess of $100 as of June 30, 2011, is hereby reappropriated for fiscal year 2012.

(b) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures other than refunds authorized by law shall not exceed the following:

Wildlife fee fund..............................................................................................................................................$25,963,543

Provided, That additional expenditures may be made from the wildlife fee fund for fiscal year 2012 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: Provided further, That all such expenditures shall be in addition to any expenditure limitation imposed upon the wildlife fee fund for fiscal year 2012: And provided further, That the secretary of wildlife, parks and tourism shall report all such expenditures to the governor and the legislature as appropriate: And provided further, That expenditures from this fund for official hospitality shall not exceed $1,000.

Parks fee fund..................................................................................................................................................$6,882,035

Provided, That additional expenditures may be made from the parks fee fund for fiscal year 2012 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: Provided further, That all such expenditures shall be in addition to any expenditure limitation imposed upon the parks fee fund for fiscal year 2012: And provided further, That the secretary of wildlife, parks and tourism shall report all such expenditures to the governor and the legislature as appropriate.

Boating fee fund......................................................................................................................................................$1,176,782

Provided, That additional expenditures may be made from the boating fee fund for fiscal year 2012 for the purposes of compensating federal aid program expenditures if necessary in order to comply with requirements established by the United States fish and wildlife service for the utilization of federal aid funds: Provided further, That all such expenditures shall be in addition to any expenditure limitation imposed upon the boating fee fund for fiscal year 2012: And provided further, That the secretary of wildlife, parks and tourism shall report all such expenditures to the governor and the legislature as appropriate: And provided further, That expenditures from this fund for official hospitality shall not exceed $1,000.

Central aircraft fund..................................................................................................................................................No limit

Provided, That expenditures may be made by the above agency from the central aircraft fund for aircraft operating expenditures, for aircraft maintenance and repair, to provide aircraft services to other state agencies,
and for the purchase of state aircraft insurance: Provided further, That the
secretary of wildlife, parks and tourism is hereby authorized to fix, charge
and collect fees for the provision of aircraft services to other state
agencies: And provided further, That such fees shall be fixed to recover all
or part of the operating expenditures incurred in providing such services:
And provided further, That all fees received for such services shall be
credited to the central aircraft fund.

Department access roads fund...................................................... $1,085,458
Wildlife and parks nonrestricted fund........................................... No limit
Prairie spirit rails-to-trails fee fund.............................................. No limit
Nongame wildlife improvement fund........................................... No limit
Nongame wildlife improvement fund – federal............................ No limit
Wildlife conservation fund........................................................ No limit
Federally licensed wildlife areas fund.......................................... No limit
State agricultural production fund.............................................. No limit
Land and water conservation fund – state..................................... No limit
Land and water conservation fund – local..................................... No limit
Development and promotions fund............................................ No limit
Department of wildlife and parks private gifts and donations fund. No limit
Fish and wildlife restitution fund................................................ No limit
Parks restitution fund................................................................. No limit
Nonfederal grants fund.............................................................. No limit
Disaster grants – public assistance fund....................................... No limit
Soil/water conservation fund ..................................................... No limit
Recreation resource management fund....................................... No limit
Cooperative endangered species conservation fund.................... No limit
Landowner incentive program fund............................................ No limit
Bulletproof vest partnership fund............................................... No limit
Recreational trails program fund................................................ No limit
Highway planning/construction fund......................................... No limit
Plant/animal disease and pest control fund................................. No limit
Americorps – ARRA fund........................................................ No limit
Cooperative forestry assistance fund.......................................... No limit
North America wetland conservation fund................................ No limit
Wildlife services fund............................................................... No limit
Fish/wildlife management assistance fund................................ No limit
Fish/wildlife core act fund ......................................................... No limit
Watershed protection/flood prevention fund............................... No limit
Suspense fund........................................................................... No limit
Employee maintenance deduction clearing fund........................ No limit
Cabin revenue fund.................................................................... No limit
Boating fund – federal............................................................... No limit
Wildlife fund – federal ................................................................. No limit
Wildlife conservation fund – federal ......................................... No limit
Feed the hungry fund ................................................................. No limit
State wildlife grants fund .......................................................... No limit
Boating safety financial assistance fund ..................................... No limit
Wildlife restoration fund ........................................................... No limit
Sportfish restoration fund .......................................................... No limit
Outdoor recreation acquisition, development and planning fund ... No limit
Publication and other sales fund ................................................. No limit

(c) There is appropriated for the above agency from the state water plan fund for the fiscal year ending June 30, 2012, the following:

Stream monitoring ........................................................................ $40,000

(d)(c) There is appropriated for the above agency from the state economic development initiatives fund for the fiscal year ending June 30, 2012, the following:

Travel and tourism operating expenditures .............................. $1,856,487

Sec. 84. 135.

DEPARTMENT OF TRANSPORTATION

(a) There is appropriated for the above agency from the following special revenue fund or funds for the fiscal year ending June 30, 2012, all moneys now or hereafter lawfully credited to and available in such fund or funds, except that expenditures shall not exceed the following:

State highway fund .................................................................... No limit

Provided, That no expenditures may be made from the state highway fund other than for the purposes specifically authorized by this or other appropriation act.

Special city and county highway fund ....................................... No limit
County equalization and adjustment fund ................................. $2,500,000
Highway special permits fund .................................................... No limit
Highway bond debt service fund ................................................ No limit
Rail service improvement fund ................................................... No limit
Transportation revolving fund ..................................................... No limit
Rail service assistance program loan guarantee fund ............... No limit
Railroad rehabilitation loan guarantee fund .............................. No limit

Provided, That expenditures from the railroad rehabilitation loan guarantee fund shall not exceed the amount which the secretary of transportation is obligated to pay during the fiscal year ending June 30, 2012, in satisfaction of liabilities arising from the unconditional guarantee of payment which was entered into by the secretary of transportation in connection with the mid-states port authority federally taxable revenue refunding bonds, series 1994, dated May 1, 1994, authorized by K.S.A. 12-3420, and amendments thereto, and guaranteed pursuant to K.S.A. 75-5031, and amendments thereto.
Interagency motor vehicle fuel sales fund.................................No limit

Provided, That expenditures may be made from the interagency motor vehicle fuel sales fund to provide and sell motor vehicle fuel to the Kansas highway patrol: Provided further, That the secretary of transportation is hereby authorized to fix, charge and collect fees for motor vehicle fuel sold to the Kansas highway patrol: And provided further, That such fees shall be fixed in order to recover all or part of the expenses incurred in providing motor vehicle fuel to the Kansas highway patrol: And provided further, That all fees received for such sales of motor vehicle fuel shall be credited to the interagency motor vehicle fuel sales fund.

Coordinated public transportation assistance fund..........................No limit

Public use general aviation airport development fund...............No limit

Highway bond proceeds fund.........................................................No limit

Communication system revolving fund...........................................No limit

Traffic records enhancement fund..................................................No limit

Kansas intermodal transportation revolving fund..........................No limit

(b) Expenditures may be made by the above agency for the fiscal year ending June 30, 2012, from the state highway fund for the following specified purposes: Provided, That expenditures from the state highway fund for fiscal year 2012 other than refunds authorized by law for the following specified purposes shall not exceed the limitations prescribed therefor as follows:

Agency operations........................................................................$290,618,595

Provided, That expenditures from the agency operations account of the state highway fund for official hospitality by the secretary of transportation shall not exceed $5,000: Provided further, That expenditures may be made from this account for engineering services furnished to counties for road and bridge projects under K.S.A. 68-402e, and amendments thereto.

Conference fees............................................................................No limit

Provided, That the secretary of transportation is hereby authorized to fix, charge and collect conference, training and workshop attendance and registration fees for conferences, training seminars and workshops sponsored or cosponsored by the department: Provided further, That such fees shall be deposited in the state treasury and credited to the conference fees account of the state highway fund: And provided further, That expenditures may be made from this account to defray all or part of the costs of the conferences, training seminars and workshops.

Substantial maintenance.................................................................No limit

Claims...............................................................................................No limit

Payments for city connecting links.............................................$3,360,000

Federal local aid programs..............................................................No limit

Bond services fees..........................................................................No limit

Construction, remodeling and special maintenance projects for buildings$0
Provided, That expenditures may be made from the construction, remodeling and special maintenance projects for buildings account of the state highway fund of amounts in unexpended balances as of June 30, 2011, in capital improvement project accounts of projects approved for prior fiscal years: Provided further, That expenditures from this account of amounts in such unexpended balances shall be in addition to any expenditure limitation imposed on this account for fiscal year 2012.

Other capital improvements..............................................................No limit

Provided, That the secretary of transportation is authorized to make expenditures from the other capital improvements account to undertake a program to assist cities and counties with railroad crossings of roads not on the state highway system.

(c) (1) In addition to the other purposes for which expenditures may be made by the above agency from the state highway fund for fiscal year 2012, expenditures may be made by the above agency from the following capital improvement account or accounts of the state highway fund for fiscal year 2012 for the following capital improvement project or projects, subject to the expenditure limitations prescribed therefor:

Buildings – rehabilitation and repair .............................................$3,301,974
Buildings – reroofing......................................................................$241,589
Buildings – other construction, renovation and repair..................$2,564,574
Buildings – equipment storage sheds.............................................$31,663

(2) In addition to the other purposes for which expenditures may be made by the above agency from the state highway fund for fiscal year 2012, expenditures may be made by the above agency from the state highway fund for fiscal year 2012 from the unencumbered balance as of June 30, 2011, in each capital improvement project account for a building or buildings in the state highway fund for one or more projects approved for prior fiscal years: Provided, That all expenditures from the unencumbered balance in any such project account of the state highway fund for fiscal year 2012 shall not exceed the amount of the unencumbered balance in such project account on June 30, 2011, subject to the provisions of section (d): Provided further, That all expenditures from any such project account shall be in addition to any expenditure limitation imposed on the state highway fund for fiscal year 2012.

(d) During the fiscal year ending June 30, 2012, the secretary of transportation, with the approval of the director of the budget, may transfer any part of any item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2012 from the state highway fund for the department of transportation to another item of appropriation in a capital improvement project account for a building or buildings for fiscal year 2012 from the state highway fund for the department of transportation: Provided, That the secretary of
transportation shall certify each such transfer to the director of accounts and reports and shall transmit a copy of each such certification to the director of legislative research.

(e) On April 1, 2012, the director of accounts and reports shall transfer from the motor pool service fund of the department of administration to the state highway fund of the department of transportation an amount determined to be equal to the sum of the annual vehicle registration fees for each vehicle owned or leased by the state or any state agencies in accordance with K.S.A. 75-4611, and amendments thereto.

(f) During the fiscal year ending June 30, 2012, upon notification from the secretary of transportation that an amount is due and payable from the railroad rehabilitation loan guarantee fund, the director of accounts and reports shall transfer from the state highway fund to the railroad rehabilitation loan guarantee fund the amount certified by the secretary as due and payable.

(g) Any payment for services during the fiscal year ending June 30, 2012, from the state highway fund to other state agencies shall be in addition to any expenditure limitation imposed on the state highway fund for fiscal year 2012.

(h) For the fiscal year ending June 30, 2012, the department of transportation shall prepare and submit along with the documents required under K.S.A. 75-3717, and amendments thereto, additional documents that present the revenues, transfers, and expenditures that are considered to be in support of the comprehensive transportation program T-WORKS authorized by K.S.A. 68-2314a68-2314b et seq., and amendments thereto: Provided, That documents shall include both reportable as well as nonreportable and off-budget items that reflect the revenues, transfers and expenditures associated with the comprehensive transportation program.

(i) On July 1, 2011, October 1, 2011, January 1, 2012, and April 1, 2012, or as soon after each such date as moneys are available, the director of accounts and reports shall transfer $50,000,000 from the state highway fund of the department of transportation to the state general fund: Provided, That the transfer of each such amount shall be considered to be a loan for which repayment shall commence after the fiscal year ending June 30, 2012, and shall be in addition to any other transfer from the state highway fund of the department of transportation to the state general fund as prescribed by law: Provided further, That, in addition to other purposes for which transfers and expenditures may be made from the state highway fund during fiscal year 2012 and notwithstanding the provisions of K.S.A. 68-416, and amendments thereto, or any other statute, transfers may be made from the state highway fund to the state general fund under this subsection during fiscal year 2012: And provided further,
That all moneys transferred from the state highway fund to the state
general fund under this subsection shall be moneys credited to the state
highway fund pursuant to K.S.A. 79-3620 or 79-3710, and amendments thereto.

(j) On and after the effective date of this act, notwithstanding the
provisions of K.S.A. 2010 Supp. 68-2320, 68-2321, 68-2328 or 68-2331,
and amendments thereto, the provisions of K.S.A. 74-8901 et seq., and
amendments thereto, or any other statute, no expenditures shall be
made by the department of transportation from moneys appropriated
from the state highway fund or any other special revenue fund of the
department of transportation for fiscal year 2012 by this or other
appropriation act of the 2011 regular session of the legislature to issue,
to request issuance or to otherwise provide for the issuance of any
revenue bonds or any other bonds for any purpose for fiscal year 2012,
and no bonds shall be issued by the Kansas development authority for
the department of transportation for fiscal year 2012, except upon
approval of the state finance council acting on this matter which is
hereby characterized as a matter of legislative delegation and subject
to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c, and
amendments thereto.

Sec. 85. 136. Position limitations. (a) The number of full-time and
regular part-time positions equated to full-time, excluding seasonal and
temporary positions, paid from appropriations for the fiscal year ending
June 30, 2012, made in this or other appropriation act of the 2011 regular
session of the legislature for the following agencies shall not exceed the
following, except upon approval of the state finance council or pursuant to
subsection (b):

<table>
<thead>
<tr>
<th>Agency</th>
<th>Positions</th>
</tr>
</thead>
<tbody>
<tr>
<td>Attorney General</td>
<td>131.38</td>
</tr>
<tr>
<td>Secretary of State</td>
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<tr>
<td>State Treasurer</td>
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<td>Insurance Department</td>
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<td>Department of Commerce</td>
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<td>Health Care Stabilization Fund Board of Governors</td>
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<td>Judicial Council</td>
<td>7.004.00</td>
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<td>Kansas Human Rights Commission</td>
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<tr>
<td>State Corporation Commission</td>
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<tr>
<td>Citizens’ Utility Ratepayer Board</td>
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</tr>
<tr>
<td>Agency/Department</td>
<td>Amount</td>
</tr>
<tr>
<td>----------------------------------------------------------------------------------</td>
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<tr>
<td>Department of Administration</td>
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<td>Office of Administrative Hearings</td>
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<td>State Court of Tax Appeals</td>
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<td>Department of Revenue</td>
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<td>Kansas Lottery</td>
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<td>Kansas Racing and Gaming Commission – state racing operations and expanded lottery act regulation division</td>
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<td>Kansas Racing and Gaming Commission – state gaming agency</td>
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<td>Department of Labor</td>
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<td>Kansas Commission on Veterans Affairs</td>
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<td>Department of Health and Environment – Division of Health</td>
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<td>Department of Health and Environment – Division of Environment</td>
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<td>Department on Aging</td>
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<td>Department of Social and Rehabilitation Services</td>
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<tr>
<td>Kansas Neurological Institute</td>
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<td>Larned State Hospital</td>
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<td>Osawatomie State Hospital</td>
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<td>Parsons State Hospital and Training Center</td>
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<td>Rainbow Mental Health Facility</td>
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<td>Kansas Guardianship Program</td>
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<td>State Library</td>
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<td>Kansas State School for the Blind</td>
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<td>Kansas State School for the Deaf</td>
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<td>State Historical Society</td>
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<td>Department of Corrections</td>
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<td>Juvenile Justice Authority</td>
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<td>Adjutant General</td>
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<td>State Fire Marshal</td>
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<td>Emergency Medical Services Board</td>
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<td>Kansas Sentencing Commission</td>
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<td>Kansas Commission on Peace Officers’ Standards and Training</td>
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<td>Kansas Department of Agriculture</td>
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<td>Kansas Water Office</td>
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<td>Kansas Department of Wildlife, Parks and Tourism</td>
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<tr>
<td>Department of Transportation</td>
<td>2,916.50</td>
</tr>
</tbody>
</table>

(b) During the fiscal year ending June 30, 2012, the secretary of social and rehabilitation services may increase the position limitation for the department of social and rehabilitation services or for any institution or facility under the general supervision and management of the secretary of social and rehabilitation services by making a corresponding decrease in
the position limitation for either the department of social and rehabilitation services or any institution or facility under the general supervision and management of the secretary of social and rehabilitation services. The secretary of social and rehabilitation services shall certify each such increase and corresponding decrease to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the director of legislative research and the director of the budget.

(c) During the fiscal year ending June 30, 2012, the attorney general may authorize full-time non-FTE unclassified permanent positions and regular part-time non-FTE unclassified permanent positions, for the Kansas bureau of investigation that are paid from appropriations for the attorney general – Kansas bureau of investigation for fiscal year 2012 made in this or other appropriation act of the 2011 regular session of the legislature, which shall be in addition to the number of full-time and regular part-time positions equated to full-time, excluding seasonal and temporary positions, authorized for fiscal year 2012 for the attorney general – Kansas bureau of investigation. The attorney general shall certify each such authorization for non-FTE unclassified permanent positions for the Kansas bureau of investigation to the director of personnel services of the department of administration and shall transmit a copy of each such certification to the director of legislative research and the director of the budget.

Sec. 86. 137. (a) In addition to the other purposes for which expenditures may be made by the legislature from the operations (including official hospitality) account of the state general fund for the fiscal year ending June 30, 2012, expenditures shall be made by the legislature from the operations (including official hospitality) account of the state general fund for fiscal year 2012 for an additional amount of allowance equal to the amount required to provide, along with the amount of allowance otherwise payable from appropriations for the legislature to each member of the legislature at the rate prescribed by subsection (c) of K.S.A. 46-137a, and amendments thereto, an aggregate amount of allowance (A) of $354.15 for the two-week period which coincides with the first biweekly payroll period which is chargeable to fiscal year 2012 and for each of the 14 ensuing two-week periods thereafter, and (B) of $354.15 for the two-week period which coincides with the biweekly payroll period which includes April 1, 2012, which is chargeable to fiscal year 2012 and for each of the four ensuing two-week periods thereafter, for each member of the legislature to defray expenses incurred between sessions of the legislature for postage, telephone, office and other incidental expenses, which are chargeable to fiscal year 2012, notwithstanding the provisions of K.S.A. 46-137a, and amendments
thereto: *Provided,* That all expenditures under this subsection (a) for such
purposes shall be made otherwise in the same manner that such allowance
is payable to such members of the legislature for such two-week periods
for which such allowance is payable in accordance with this subsection (a)
and which are chargeable to fiscal year 2012.

(b) (1) In addition to the other purposes for which expenditures may
be made by any state agency named in this or other appropriation act of
the 2011 regular session of the legislature from the moneys appropriated
from the state general fund or from any special revenue fund for fiscal year
2012 as authorized by this or other appropriation act of the 2011 regular
session of the legislature, expenditures are hereby authorized and directed
to be made by each such state agency from moneys appropriated from the
state general fund or from any special revenue fund for fiscal year 2012 to
provide each employee, who is eligible for a longevity bonus payment
pursuant to K.S.A. 75-5541, and amendments thereto, an additional
amount of longevity bonus payment during fiscal year 2012 equal to the
amount required to provide, along with the amount of the longevity bonus
payment otherwise payable pursuant to K.S.A. 75-5541, and amendments
thereto, an aggregate amount of longevity bonus that would be payable if
the amount of the longevity bonus payment pursuant to K.S.A. 75-5541,
and amendments thereto, were determined by multiplying the number of
full years of state service, not to exceed 25 years, rendered by such
employee by $50: *Provided,* That all expenditures under this subsection
(b) for such purposes shall be made in the same manner and at the same
time that the longevity bonus payment determined under K.S.A. 75-5541,
and amendments thereto, is payable during fiscal year 2012 to such
employee: *Provided further,* That each such additional amount of longevity
bonus payment to any such employee shall be deemed to have the same
characteristics, be subject to the same withholding, deduction or
contribution requirements, and is intended to be a bonus as defined in 29
C.F.R. § 778.208, to the same extent and effect as longevity bonus
payments that are payable pursuant to K.S.A. 75-5541, and amendments
thereto.

(2) As used in this subsection (b), “state agency” means any state
agency in the executive branch, legislative branch or judicial branch of
state government and “employee” means any officer or employee of a state
agency.

Sec.–87. 138. (a) On and after July 1, 2011, notwithstanding the
provisions of K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or
any other statute, the aggregate amount equal to (1) the annual amount
equal to 95% of withholding above the base, as certified or estimated and
reconciled by the secretary of revenue, plus (2) annual interest earnings
based on the average daily balance of moneys in the bioscience
development and investment fund and the net earnings rate of the pooled
money investment portfolio, that is directed to be transferred during the
fiscal year ending June 30, 2012, from the state general fund to the
bioscience development and investment fund by K.S.A. 2010 Supp. 74-
99b34, and amendments thereto, is hereby decreased from such aggregate
amount, which would otherwise be transferred pursuant to K.S.A. 2010
Supp. 74-99b34, and amendments thereto, to the aggregate annual amount
of $35,000,000: Provided, That not more than $35,000,000 shall be
transferred from the state general fund to the bioscience development and
investment fund during the fiscal year ending June 30, 2012, pursuant to
K.S.A. 2010 Supp. 74-99b34, and amendments thereto: Provided further,
That the state treasurer shall certify to the director of the budget and the
director of legislative research when $35,000,000 has been transferred
from the state general fund to the bioscience development and investment
fund during the fiscal year ending June 30, 2012, pursuant to K.S.A. 2010
Supp. 74-99b34, and amendments thereto.

(b) On and after July 1, 2012, notwithstanding the provisions of
K.S.A. 2010 Supp. 74-99b34, and amendments thereto, or any other
statute, the aggregate amount equal to (1) the annual amount equal to 95%
of withholding above the base, as certified or estimated and reconciled by
the secretary of revenue, plus (2) annual interest earnings based on the
average daily balance of moneys in the bioscience development and
investment fund and the net earnings rate of the pooled money investment
portfolio, that is directed to be transferred during the fiscal year ending
June 30, 2013, from the state general fund to the bioscience development
and investment fund by K.S.A. 2010 Supp. 74-99b34, and amendments thereto, is hereby decreased from such aggregate amount, which would
otherwise be transferred pursuant to K.S.A. 2010 Supp. 74-99b34, and
amendments thereto, to the aggregate annual amount of $35,000,000:
Provided, That not more than $35,000,000 shall be transferred from the
state general fund to the bioscience development and investment fund
during the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp.
74-99b34, and amendments thereto: Provided further, That the state
treasurer shall certify to the director of the budget and the director of
legislative research when $35,000,000 has been transferred from the state
general fund to the bioscience development and investment fund during
the fiscal year ending June 30, 2013, pursuant to K.S.A. 2010 Supp. 74-
99b34, and amendments thereto.

Sec. 88. (a) On or before June 30, 2011, the chief administrative
officer of each cabinet agency (1) shall determine the amount of moneys
appropriated in each account of the state general fund appropriated for
fiscal year 2011 for the cabinet agency and the amount or amounts of
moneys appropriated in each account of each special revenue fund
appropriated for fiscal year 2011 for the cabinet agency that are not required to be expended or encumbered for the fiscal year ending June 30, 2011, that are not required, in the case of a special revenue fund, to be maintained in such special revenue fund for the ensuing fiscal year or years, and that may be lapsed or transferred to the state general fund under this section, and (2) shall certify each such amount to the director of the budget, accompanied by such other information with respect thereto as may be prescribed by the director of the budget: Provided, That, on or before June 30, 2011, the director of the budget shall certify each amount appropriated from the state general fund, which is certified by a cabinet agency pursuant to this section, to the director of accounts and reports and, upon receipt of such certification, the amount so certified is hereby lapsed: Provided further, That, on or before June 30, 2011, the director of the budget shall certify each amount, which is certified by a cabinet agency, that is appropriated from a special revenue fund or that is credited to a special revenue fund, which is appropriated to the cabinet agency, to the director of accounts and reports and, upon receipt of such certification from the director of the budget, notwithstanding the provisions of any other statute, the director of accounts and reports shall transfer the amount so certified from the special revenue fund to the state general fund: Provided, however, That no federal moneys shall be certified by the director of the budget to the director of accounts and reports and the director of accounts and reports shall not transfer any federal moneys to the state general fund pursuant to this subsection (b): And provided further, That the aggregate of all amounts lapsed from appropriations from the state general fund pursuant to this section, plus all amounts transferred from special revenue funds to the state general fund pursuant to this section, shall be equal to $5,000,000 or more: And provided further, That, at the same time as the director of the budget transmits each such certification to the director of accounts and reports, the director of the budget shall transmit a copy of such certification to the director of legislative research.

(b) As used in this section, “cabinet agency” means the (1) the department of administration, (2) the department of revenue, (3) the department of commerce, (4) the department of labor, (5) the department of health and environment, (6) the department on aging, (7) the department on social and rehabilitation services, (8) the department of corrections, (9) the juvenile justice authority, (10) the adjutant general, (11) the Kansas highway patrol, (12) the Kansas department of agriculture, (13) the Kansas department of wildlife, parks and tourism, and (14) the department of transportation.

(c) As used in this section, “special revenue fund” does not include the Kansas educational building fund or the state institutions building fund.
Sec. 89. (a) On June 30, 2012, notwithstanding the provisions of K.S.A. 79-4804, and amendments thereto, or any other statute, the director of accounts and reports shall transfer $5,785,830 from the state economic development initiatives fund to the state general fund.

Sec. 90. On July 1, 2011, K.S.A. 2010 Supp. 2-223 is hereby amended to read as follows: 2-223. (a) There is hereby established in the state treasury the state fair capital improvements fund. All expenditures of moneys in the state fair capital improvements fund shall be used for the payment of capital improvements and maintenance for the state fairgrounds and the payment of capital improvement obligations that have been financed. Capital improvement projects for the Kansas state fairgrounds are hereby approved for the purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto, and the authorization of the issuance of bonds by the Kansas development finance authority in accordance with that statute.

(b) On each June 30, the state fair board shall certify to the director of accounts and reports an amount to be transferred from the state fair fee fund to the state fair capital improvements fund, which amount shall be not less than the amount equal to 5% of the total gross receipts during the current fiscal year from state fair activities and non-fair days activities, except that (1) for the fiscal year ending June 30, 2010, notwithstanding the other provisions of this section, on March 1, 2010, or as soon thereafter as moneys are available therefor, the director of accounts and reports shall transfer from the state fair fee fund to the state fair capital improvements fund the amount equal to the greater of $300,000 or the amount equal to 5% of the total gross receipts during fiscal year 2010 from state fair activities and non-fair days activities through March 1, 2010, and (2) for the fiscal year ending June 30, 2011, notwithstanding the other provisions of this section, on March 1, 2011, or as soon thereafter as moneys are available therefor, the director of accounts and reports shall transfer from the state fair fee fund to the state fair capital improvements fund the amount equal to the greater of $350,000 or the amount equal to 5% of the total gross receipts during fiscal year 2011 from state fair activities and non-fair days activities through March 1, 2011, except that, (1) subject to approval by the director of the budget prior to March 1, 2010, after reviewing the amounts credited to the state fair fee fund and the state fair capital improvements fund, cash flow considerations for the state fair fee fund, and the amount required to be credited to the state fair capital improvements fund pursuant to this subsection to pay the bonded debt service payment due on April 1, 2010, the state fair board may certify an amount on March 1, 2010, to the director of accounts and reports to be transferred from the state fair fee fund to the state fair capital
improvements fund that is equal to the amount required to be credited to
the state fair capital improvements fund pursuant to this subsection to pay
the bonded debt service payment due on April 1, 2011, and shall
shall
shall
certify to the director of accounts and reports on the date specified by the
director of the budget the amount equal to the balance of the aggregate
amount that is required to be transferred from the state fair fee fund to the
state fair capital improvements fund for fiscal year 2010, and (2) subject to
approval by the director of the budget prior to March 1, 2011, after
reviewing the amounts credited to the state fair fee fund and the state fair
capital improvements fund, cash flow considerations for the state fair fee
fund, and the amount required to be credited to the state fair capital
improvements fund pursuant to this subsection to pay the bonded debt
service payment due on April 1, 2011, the state fair board may certify an
amount on March 1, 2011, to the director of accounts and reports to be
transferred from the state fair fee fund to the state fair capital
improvements fund that is equal to the amount required to be credited to
the state fair capital improvements fund pursuant to this subsection to pay
the bonded debt service payment due on April 1, 2011, and shall certify to
the director of accounts and reports on the date specified by the director of
the budget the amount equal to the balance of the aggregate amount that is
required to be transferred from the state fair fee fund to the state fair capital
improvements fund for fiscal year 2011. Upon receipt of any
such certification, the director of accounts and reports shall transfer
moneys from the state fair fee fund to the state fair capital improvements
fund in accordance with such certification.

(c) On each July 1, the director of accounts and reports shall transfer
from the state general fund to the state fair capital improvements fund, an
amount equal to the amount certified by the state fair board pursuant to
subsection (b), except that: (1) No transfer from the state general fund
under this subsection shall exceed $300,000 in any fiscal year; and (2) no
moneys shall be transferred pursuant to this section from the state general
fund to the state fair capital improvements fund during the fiscal years

Sec. 91. 142. On July 1, 2011, K.S.A. 2010 Supp. 12-5256 is hereby
amended to read as follows: 12-5256. (a) All expenditures from the state
housing trust fund made for the purposes of K.S.A. 2010 Supp. 12-5253
through 12-5255, and amendments thereto, shall be made in accordance
with appropriation acts upon warrants of the director of accounts and
reports issued pursuant to vouchers approved by the president of the
Kansas housing resources corporation.

(b) On the effective date of this act and on July 1, 2008, July 1, 2013,
and July 1, 2014, the director of accounts and reports shall transfer
$4,000,000 from the state general fund to the state housing trust fund
established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On July 1, 2012, and on July 1, 2013, the director of accounts and reports shall transfer $2,000,000 from the economic development initiatives fund to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959, and amendments thereto. On July 1, 2012, and on July 1, 2013, the director of accounts and reports shall transfer $2,000,000 from the general fund to the state housing trust fund established by K.S.A. 2010 Supp. 74-8959, and amendments thereto.

Sec. 92. On July 1, 2011, K.S.A. 2010 Supp. 55-193 is hereby amended to read as follows: 55-193. On July 15, 1996, and on the 15th day of each calendar quarter thereafter before July 1, 2016, the director of accounts and reports shall transfer $100,000 from the state general fund, $100,000 from the state water plan fund established by K.S.A. 82a-951, and amendments thereto, and $100,000 from the conservation fee fund established by K.S.A. 55-143, and amendments thereto, to the abandoned oil and gas well fund established by K.S.A. 55-192, and amendments thereto, except that: (a) No transfers shall be made pursuant to this section from the state general fund to the abandoned oil and gas well fund during state fiscal year 2009, state fiscal year 2010, state fiscal year 2011 or state fiscal year 2013; (b) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year 2009 shall not exceed $320,000; (c) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year 2010 shall not exceed $288,000; and (d) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year 2011 shall not exceed $374,865; and (e) the aggregate of the transfers made pursuant to this section from the state water plan fund to the abandoned oil and gas well fund during state fiscal year 2012 shall not exceed $400,000.

Sec. 93. On July 1, 2011, K.S.A. 2010 Supp. 72-8814 is hereby amended to read as follows: 72-8814. (a) There is hereby established in the state treasury the school district capital outlay state aid fund. Such fund shall consist of all amounts transferred thereto under the provisions of subsection (c). (b) In each school year, each school district which levies a tax pursuant to K.S.A. 72-8801 et seq., and amendments thereto, shall be entitled to receive payment from the school district capital outlay state aid fund in an amount determined by the state board of education as provided in this subsection. The state board of education shall:

(1) Determine the amount of the assessed valuation per pupil (AVPP) of each school district in the state and round such amount to the nearest
$1,000. The rounded amount is the AVPP of a school district for the purposes of this section;

(2) determine the median AVPP of all school districts;

(3) prepare a schedule of dollar amounts using the amount of the median AVPP of all school districts as the point of beginning. The schedule of dollar amounts shall range upward in equal $1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the highest AVPP of all school districts and shall range downward in equal $1,000 intervals from the point of beginning to and including an amount that is equal to the amount of the AVPP of the school district with the lowest AVPP of all school districts;

(4) determine a state aid percentage factor for each school district by assigning a state aid computation percentage to the amount of the median AVPP shown on the schedule, decreasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each $1,000 interval above the amount of the median AVPP, and increasing the state aid computation percentage assigned to the amount of the median AVPP by one percentage point for each $1,000 interval below the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp. 72-8814b, and amendments thereto, the state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district, except that the state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 25%;

(5) determine the amount levied by each school district pursuant to K.S.A. 72-8801 et seq., and amendments thereto;

(6) multiply the amount computed under (5), but not to exceed 8 mills, by the applicable state aid percentage factor. The product is the amount of payment the school district is entitled to receive from the school district capital outlay state aid fund in the school year.

(c) The state board shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital outlay state aid fund for distribution to school districts, except that no transfers shall be made from the state general fund to the school district capital outlay state aid fund during the fiscal years ending June 30, 2011, or June 30, 2012, or June 30, 2013. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund.

(d) Payments from the school district capital outlay state aid fund shall be distributed to school districts at times determined by the state
board of education. The state board of education shall certify to the
director of accounts and reports the amount due each school district
entitled to payment from the fund, and the director of accounts and reports
shall draw a warrant on the state treasurer payable to the treasurer of the
school district. Upon receipt of the warrant, the treasurer of the school
district shall credit the amount thereof to the capital outlay fund of the
school district to be used for the purposes of such fund.

(e) Amounts transferred to the capital outlay fund of a school district
as authorized by K.S.A. 72-6433, and amendments thereto, shall not be
included in the computation when determining the amount of state aid to
which a district is entitled to receive under this section.

Sec. 94. 145. On July 1, 2011, K.S.A. 2010 Supp. 75-2319 is hereby
amended to read as follows: 75-2319. (a) There is hereby established in the
state treasury the school district capital improvements fund. The fund shall
consist of all amounts transferred thereto under the provisions of
subsection (c).

(b) Subject to the provisions of subsection (f), in each school year,
each school district which is obligated to make payments from its capital
improvements fund shall be entitled to receive payment from the school
district capital improvements fund in an amount determined by the state
board of education as provided in this subsection. The state board of
education shall:

(1) Determine the amount of the assessed valuation per pupil (AVPP)
of each school district in the state and round such amount to the nearest
$1,000. The rounded amount is the AVPP of a school district for the
purposes of this section;

(2) Determine the median AVPP of all school districts;

(3) Prepare a schedule of dollar amounts using the amount of the
median AVPP of all school districts as the point of beginning. The
schedule of dollar amounts shall range upward in equal $1,000 intervals
from the point of beginning to and including an amount that is equal to the
amount of the AVPP of the school district with the highest AVPP of all
school districts and shall range downward in equal $1,000 intervals from
the point of beginning to and including an amount that is equal to the
amount of the AVPP of the school district with the lowest AVPP of all
school districts;

(4) Determine a state aid percentage factor for each school district by
assigning a state aid computation percentage to the amount of the median
AVPP shown on the schedule, decreasing the state aid computation
percentage assigned to the amount of the median AVPP by one percentage
point for each $1,000 interval above the amount of the median AVPP, and
increasing the state aid computation percentage assigned to the amount of
the median AVPP by one percentage point for each $1,000 interval below
the amount of the median AVPP. Except as provided by K.S.A. 2010 Supp. 75-2319c, and amendments thereto, the state aid percentage factor of a school district is the percentage assigned to the schedule amount that is equal to the amount of the AVPP of the school district. The state aid percentage factor of a school district shall not exceed 100%. The state aid computation percentage is 5% for contractual bond obligations incurred by a school district prior to the effective date of this act, and 25% for contractual bond obligations incurred by a school district on or after the effective date of this act;

(5) determine the amount of payments in the aggregate that a school district is obligated to make from its bond and interest fund and, of such amount, compute the amount attributable to contractual bond obligations incurred by the school district prior to the effective date of this act and the amount attributable to contractual bond obligations incurred by the school district on or after the effective date of this act;

(6) multiply each of the amounts computed under (5) by the applicable state aid percentage factor; and

(7) add the products obtained under (6). The amount of the sum is the amount of payment the school district is entitled to receive from the school district capital improvements fund in the school year.

(c) The state board of education shall certify to the director of accounts and reports the entitlements of school districts determined under the provisions of subsection (b), and an amount equal thereto shall be transferred by the director from the state general fund to the school district capital improvements fund for distribution to school districts. All transfers made in accordance with the provisions of this subsection shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2011, and June 30, 2012, and June 30, 2013, shall be considered to be revenue transfers from the state general fund.

(d) Payments from the school district capital improvements fund shall be distributed to school districts at times determined by the state board of education to be necessary to assist school districts in making scheduled payments pursuant to contractual bond obligations. The state board of education shall certify to the director of accounts and reports the amount due each school district entitled to payment from the fund, and the director of accounts and reports shall draw a warrant on the state treasurer payable to the treasurer of the school district. Upon receipt of the warrant, the treasurer of the school district shall credit the amount thereof to the bond and interest fund of the school district to be used for the purposes of such fund.

(e) The provisions of this section apply only to contractual obligations incurred by school districts pursuant to general obligation
bonds issued upon approval of a majority of the qualified electors of the
school district voting at an election upon the question of the issuance of
such bonds.

(f) Amounts transferred to the capital improvements fund of a school
district as authorized by K.S.A. 72-6433, and amendments thereto, shall
not be included in the computation when determining the amount of state
aid to which a district is entitled to receive under this section.

Sec.95. On July 1, 2011, K.S.A. 2010 Supp. 75-6702 is hereby
amended to read as follows: 75-6702. (a) The last appropriation bill passed
in any regular session of the legislature shall be the omnibus reconciliation
spending limit bill. Each bill which is passed during a regular session of
the legislature and which appropriates or transfers money from the state
general fund for the ensuing fiscal year shall contain a provision that such
bill shall take effect and be in force from and after the effective date of the
omnibus reconciliation spending limit bill for that regular session of the
legislature or from and after such effective date and a subsequent date or
an event occurring after such effective date.

(b) Except as provided in subsection (c), the maximum amount of
expenditures and demand transfers from the state general fund that may be
authorized by act of the legislature during the 2004 regular session of the
legislature and each regular session of the legislature thereafter, is hereby
fixed so that there will be an ending balance in the state general fund for
the ensuing fiscal year that is equal to 7.5% or more of the total amount
authorized to be expended or transferred by demand transfer from the state
general fund in such fiscal year.

(c) The provisions of subsection (b) are hereby suspended for the
fiscal year ending June 30, 2011, and shall not prescribe a maximum
amount of expenditures and demand transfers from the state general fund
that may be authorized by act of the legislature during the 2011 regular session of the legislature.

Sec.96. On July 1, 2011, K.S.A. 2010 Supp. 76-775 is hereby
amended to read as follows: 76-775. (a) Subject to the other provisions of
this act, on the first day of the first state fiscal year commencing after
receiving a certification of receipt of a qualifying gift under K.S.A. 2010
Supp. 76-774, and amendments thereto, the director of accounts and
reports shall transfer from the state general fund the amount determined by
the director of accounts and reports to be the earnings equivalent award for
such qualifying gift for the period of time between the date of certification
of the qualifying gift and the first day of the ensuing state fiscal year to
either (1) the endowed professorship account of the faculty of distinction
matching fund of the eligible educational institution, in the case of a
certification of a qualifying gift to an eligible educational institution that is
a state educational institution, or (2) the faculty of distinction program
fund of the state board of regents, in the case of a certification of a qualifying gift to an eligible institution that is not a state educational institution. Subject to the other provisions of this act, on each July 1 thereafter, the director of accounts and reports shall make such transfer from the state general fund of the earnings equivalent award for such qualifying gift for the period of the preceding state fiscal year. All transfers made in accordance with the provisions of this subsection shall be considered demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2011, and June 30, 2012, and June 30, 2013, shall be considered to be revenue transfers from the state general fund.

(b) There is hereby established in the state treasury the faculty of distinction program fund which shall be administered by the state board of regents. All moneys transferred under this section to the faculty of distinction program fund of the state board of regents shall be paid to eligible educational institutions that are not state educational institutions for earnings equivalent awards for qualifying gifts to such eligible educational institutions. The state board of regents shall pay from the faculty of distinction program fund the amount of each such transfer to the eligible educational institution for the earnings equivalent award for which such transfer was made under this section.

(c) The earnings equivalent award for an endowed professorship shall be determined by the director of accounts and reports and shall be the amount of interest earnings that the amount of the qualifying gift certified by the state board of regents would have earned at the average net earnings rate of the pooled money investment board portfolio for the period for which the determination is being made.

(d) The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for all eligible educational institutions shall not exceed $30,000,000. The total amount of new qualifying gifts which may be certified to the director of accounts and reports under this act during any state fiscal year for any individual eligible educational institution shall not exceed $10,000,000. No additional qualifying gifts shall be certified by the state board of regents under this act when the total of all transfers from the state general fund for earnings equivalent awards for qualifying gifts pursuant to this section and amendments thereto for a fiscal year is equal to or greater than $6,000,000 in fiscal year 2009, $7,000,000 in fiscal year 2010 and $8,000,000 in fiscal year 2011 and in each fiscal year thereafter.

Sec.–97. 148. On July 1, 2011, K.S.A. 2010 Supp. 76-783 is hereby amended to read as follows: 76-783. (a) (1) The Kansas development finance authority is hereby authorized to issue from time to time bonds on behalf of the board of regents in such principal amounts as the Kansas
development finance authority and the board of regents determine to be
necessary to provide sufficient funds to finance scientific research and
development facilities, including, but not limited to, the payment of
interest on such bonds, the establishment of reserves to secure such bonds,
costs of issuance, refunding any outstanding bonds, and all other
expenditures of the board of regents incident to and necessary or
convenient to carry out the powers and functions authorized by this act.
The Kansas development finance authority shall not issue any bond or
bonds on behalf of the corporation formed by the board of regents under
this act. The Kansas development finance authority shall not issue bonds
under this act for more than $120,000,000, in the aggregate, plus all
amounts required for costs of any bond issuance, costs of interest on any
bond issued or obtained for such scientific research and development
facilities and any required reserves for payment of principal and interest on
any such bond.

(2) Except as may otherwise be expressly provided by the board of
regents, every obligation of the board of regents with respect to such bonds
shall be an obligation of the board of regents payable out of any revenues
or moneys of the board of regents derived from annual appropriations of
the legislature. Subject only to any agreements with holders of particular
bonds pledging any particular revenues, the board of regents shall use
moneys derived from scientific research and development facilities to
provide funds sufficient to pay principal and interest on any bonds issued
pursuant to this act commencing after the date a project is completed and
has been accepted by the board of regents. Subject to the provisions of
appropriation acts, payment of principal and interest on the bonds shall be
made by the state board of regents from annual appropriations by the
legislature from such revenues as are furnished by the board of regents, or
from any other available funds, in amounts sufficient to pay principal and
interest on the bonds until the bonds are finally paid.

(3) Upon acceptance by the board of regents of each project initiated
and completed under this act and upon a determination by the board of
regents that the period for repayment of debt for such project is to
commence, the board of regents shall certify to the director of accounts
and reports that principal and interest payments for such project are to
commence and the dates and amounts of all principal and interest
payments for such project. Pursuant to each such certification and
commencing on or after July 1, 2004, the director of accounts and reports
shall transfer, from the state general fund to the debt service fund or funds
at a state educational institution as specified in the certification for such
project, the amount certified on or before the respective payment date
therefor. Transfers shall be made under this section pursuant to any such
certification on or after July 1, 2004. All such transfers during the fiscal
years ending June 30, 2011, and June 30, 2012, and June 30, 2013, shall be considered to be revenue transfers from the state general fund. The aggregate of all such transfers from the state general fund during any fiscal year shall not exceed $10,000,000 and the aggregate of all such transfers from the state general fund under this section shall not exceed $50,000,000. The Kansas development finance authority and the board of regents shall enter into contracts with respect to the scientific research and development facilities financed under this act prescribing the obligation of the board of regents and the state educational institutions to provide for repayment of amounts of bond debt service in addition to those amounts provided for by transfers under this section from the state general fund.

(b) (1) The bonds shall be authorized by a resolution adopted by the board of directors of the Kansas development finance authority.

(2) Except as otherwise provided in this act, bonds issued by the Kansas development finance authority under authority of this act shall be subject to the provisions of K.S.A. 74-8901 et seq., and amendments thereto.

c) Any resolution authorizing the board of regents to incur any obligation with respect to bonds issued by the Kansas development finance authority may contain such provisions as deemed appropriate by the board of regents for the purpose of carrying out the purposes of this act and securing such bonds, which shall be a part of the contract with the holders thereof, including, but not limited to, provisions:

(1) Pledging all or any part of the revenues of the board of regents derived from scientific research and development facilities to secure the payment of the bonds or of any issue thereof, subject to such agreements with bondholders as may then exist;

(2) the setting aside of reserves or sinking funds and the regulation and disposition thereof;

(3) limitations on the issuance of additional bonds or other obligations, the terms upon which additional bonds or obligations may be issued and secured, and the refunding of outstanding or other bonds;

(4) defining the acts or omissions to act which shall constitute a default in the obligations and duties of the board of regents to the Kansas development finance authority, the applicable bond trustee or the holders of the bonds, except that such rights and remedies shall not be inconsistent with the general laws of this state and the other provisions of this act; and

(5) any other matters, of like or different character, which in any way affect the security or protection of the holders of the notes or bonds.

d) Any of the provisions relating to any bonds described in this section may be set forth in a trust indenture, loan agreement, lease agreement or other financing document authorized by a resolution of the board of regents or the board of directors of the Kansas development
finance authority.

(e) The bonds of each issue may, in the discretion of the board of directors of the Kansas development finance authority, be made redeemable before maturity at such prices and under such terms and conditions as may be determined by the board of directors of the Kansas development finance authority. Bonds issued on behalf of the board of regents shall mature at such time, not exceeding 30 years from their date of issue, as may be determined by the board of regents and the board of directors of the Kansas development finance authority. The bonds may be issued as serial bonds payable in annual installments or as term bonds or as a combination thereof. The bonds shall bear interest at such rate either fixed or variable, be in such denominations, be in such form, either coupon or registered, carry such registration privileges, be executed in such manner, be payable in such medium of payment and at such place, and be subject to such terms of redemption as provided in the resolution of trust indenture. The bonds may be sold by the Kansas development finance authority, at public or private sale, at such price as the board of directors of the Kansas development finance authority shall determine.

(f) In case any officer of the Kansas development finance authority whose signature or a facsimile of whose signature appears on any bonds or coupons attached thereto ceases to be such officer before the delivery thereof, such signature or such facsimile shall nevertheless be valid and sufficient for all purposes the same as if such officer had remained in office until such delivery.

(g) Any bonds issued by the Kansas development finance authority pursuant to this section, and the income therefrom (including any profit from the sale thereof) shall at all times be free from taxation by the state or any agency, political subdivision or instrumentality of the state, including income and property taxes.

(h) Any holder of bonds issued under the provisions of this act, or any coupons appertaining thereto and the trustee under any trust agreement or resolution authorizing the issuance of such bonds, except the rights under this act may be restricted by such trust agreement or resolution, may, either at law or in equity by suit, action, mandamus or other proceeding, protect and enforce any and all rights under the laws of the state or granted under this act or under such agreement or resolution, or under any other contract executed by the board of regents pursuant to this act, and may enforce and compel the performance of all duties required by this act or by such trust agreement or resolution to be performed by the board of regents or by an officer thereof.

(i) The bonds shall be special, limited obligations of the Kansas development finance authority and the state shall not be liable for bonds issued by the Kansas development finance authority on behalf of the board
of regents, and such bonds shall not constitute a debt of the state.

(j) Neither the board of regents, the board of the Kansas development finance authority nor any authorized employee of the board of regents or the Kansas development finance authority shall be personally liable for such bonds by reason of the issuance thereof.

(k) Nothing in this act shall be construed as a restriction or limitation upon any other powers which the board of regents might otherwise have under any other law of this state, and this act is cumulative to any such powers. This act does and shall be construed to provide a complete, additional and alternative method for the doing of the things authorized thereby and shall be regarded as supplemental and additional to powers conferred by other laws. The issuance of bonds under the provisions of this act need not comply with the requirements of any other state law applicable to the issuance of bonds. No proceedings, notice or approval shall be required for the issuance of any bonds or any instrument as security therefor, except as is provided in this act.

(l) Any of the provisions relating to bonds described in this section may be included in any contracts between the board of regents and the Kansas development finance authority relating to obligations of the Kansas development finance authority issued on behalf of the board of regents.

Sec. 98. 149. On July 1, 2011, K.S.A. 2010 Supp. 76-7,107 is hereby amended to read as follows: 76-7,107. (a) (1) On July 1, 2008, or as soon thereafter as sufficient moneys are available, $7,000,000 shall be transferred by the director of accounts and reports from the state general fund to the infrastructure maintenance fund established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto.

(2) No moneys shall be transferred by the director of accounts and reports from the state general fund to the infrastructure maintenance fund established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto, during the fiscal year ending June 30, 2010, pursuant to this section.

(3) No moneys shall be transferred by the director of accounts and reports from the state general fund to the infrastructure maintenance fund established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto, during the fiscal year ending June 30, 2011, pursuant to this section.

(4) No moneys shall be transferred by the director of accounts and reports from the state general fund to the infrastructure maintenance fund established by K.S.A. 2010 Supp. 76-7,104, and amendments thereto, during the fiscal year ending June 30, 2012, pursuant to this section.

(b) All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

(c) All moneys credited to the infrastructure maintenance fund shall be expended or transferred only for the purpose of paying the cost of
projects approved by the state board pursuant to the state educational institution long-term infrastructure maintenance program.

Sec. 99. On July 1, 2011, K.S.A. 2010 Supp. 79-2959 is hereby amended to read as follows: 79-2959. (a) There is hereby created the local ad valorem tax reduction fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be apportioned and distributed in the manner provided herein.

(b) On January 15 and on July 15 of each year, the director of accounts and reports shall make transfers in equal amounts which in the aggregate equal 3.63% of the total retail sales and compensating taxes credited to the state general fund pursuant to articles 36 and 37 of chapter 79 of Kansas Statutes Annotated and acts amendatory thereof and supplemental thereto during the preceding calendar year from the state general fund to the local ad valorem tax reduction fund, except that: (1) No moneys shall be transferred from the state general fund to the local ad valorem tax reduction fund during state fiscal years 2009, 2010, 2011, and 2012, and 2013, and (2) the amount of the transfer on each such date shall be $13,500,000 during fiscal year 2013, $20,250,000 during fiscal year 2014, and $27,000,000 during fiscal year 2015 and all fiscal years thereafter. All such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund, except that all such transfers during fiscal year 2013 shall be considered to be revenue transfers from the state general fund.

(c) The state treasurer shall apportion and pay the amounts transferred under subsection (b) to the several county treasurers on January 15 and on July 15 in each year as follows: (1) Sixty-five percent of the amount to be distributed shall be apportioned on the basis of the population figures of the counties certified to the secretary of state pursuant to K.S.A. 11-201, and amendments thereto, on July 1 of the preceding year; and (2) thirty-five percent of such amount shall be apportioned on the basis of the equalized assessed tangible valuations on the tax rolls of the counties on November 1 of the preceding year as certified by the director of property valuation.

Sec. 100. On July 1, 2011, K.S.A. 2010 Supp. 79-2964 is hereby amended to read as follows: 79-2964. There is hereby created the county and city revenue sharing fund. All moneys transferred or credited to such fund under the provisions of this act or any other law shall be allocated and distributed in the manner provided herein. The director of accounts and reports in each year on July 15 and December 10, shall make transfers in equal amounts which in the aggregate equal 2.823% of the total retail sales and compensating taxes credited to the state general fund pursuant to
articles 36 and 37 of chapter 79 of the Kansas Statutes Annotated and acts amendatory thereof and supplemental thereto during the preceding calendar year from the state general fund to the county and city revenue sharing fund, except that no moneys shall be transferred from the state general fund to the county and city revenue sharing fund during state fiscal years 2011 and 2012 and 2013. All such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto. All transfers made in accordance with the provisions of this section shall be considered to be demand transfers from the state general fund.

Sec. 152. On July 1, 2011, K.S.A. 2010 Supp. 79-3425i is hereby amended to read as follows: 79-3425i. (a) On January 15 and July 15 of each year, the director of accounts and reports shall transfer a sum equal to the total taxes collected under the provisions of K.S.A. 79-6a04 and 79-6a10, and amendments thereto, and credited to the state general fund during the six months next preceding the date of transfer, from the state general fund to the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto, except that: (1) Such transfers are subject to reduction under K.S.A. 75-6704, and amendments thereto; and (2) no moneys shall be transferred from the state general fund to the special city and county highway fund during state fiscal year 2010, state fiscal year 2011, or state fiscal year 2012 or state fiscal year 2013; (3) all transfers under this section shall be considered to be demand transfers from the state general fund; and (3)(A)(4) (4) on each January 14, April 14, July 14 and October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016 the state treasurer shall determine the amount of money to be paid the counties and cities on such dates of such year, pursuant to K.S.A. 79-3425c, and amendments thereto, and make the following adjustments prior to the apportionment and payment specified in K.S.A. 79-3425c, and amendments thereto: (i) The following amounts shall be added to the apportionment and payment to be paid to the following counties: Barton county, $7,984.99; Butler county, $96,937.27; Douglas county, $128,245.99; Leavenworth county, $55,766.22; Shawnee county, $267,356.20; and (ii) the following amounts shall be deducted from the apportionment and payment to the following counties: Allen county, $3,839.12; Anderson county, $2,957.98; Atchison county, $4,345.79; Barber county, $1,813.76; Bourbon county, $2,945.98; Brown county, $1,590.14; Chase county, $1,364.54; Chautauqua county, $539.42; Cherokee county, $5,874.25; Cheyenne county, $1,317.84; Clark county, $757.32; Clay county, $968.54; Cloud county, $2,774.68; Coffey county, $2,894.76; Comanche county, $446.63; Cowley county, $2,116.31; Crawford county, $5,558.19; Decatur county, $1,615.15; Dickinson county, $6,024.00; Doniphan county, $2,626.24; Edwards county, $1,580.33; Elk county, $525.08; Ellis county, $8,774.46; Ellsworth county,
$2,334.37; Finney county, $5,837.57; Ford county, $7,048.03; Franklin
county, $6,898.28; Geary county, $976.57; Gove county, $1,058.76;
Graham county, $1,409.48; Grant county, $1,936.03; Gray county,
$2,355.25; Greeley county, $941.53; Greenwood county, $2,701.29;
Hamilton county, $1,060.71; Harper county, $1,466.35; Harvey county,
$7,863.46; Haskell county, $1,335.39; Hodgeman county, $959.20;
Jackson county, $4,647.68; Jefferson county, $6,701.43; Jewell county,
$1,211.66; Johnson county, $115,947.72; Kearny county, $1,160.82;
Kingman county, $2,801.87; Kiowa county, $1,441.36; Labette county,
$5,563.25; Lane county, $652.48; Lincoln county, $1,203.05; Linn county,
$3,772.22; Logan county, $1,169.58; Lyon county, $8,236.73; Marion
county, $3,681.52; Marshall county, $3,878.17; McPherson county,
$8,652.66; Meade county, $1,048.56; Miami county, $10,701.45; Mitchell
county, $3,466.79; Montgomery county, $8,377.29; Morris county,
$1,955.91; Morton county, $1,200.61; Nemaha county, $3,774.74; Neosho
county, $5,507.28; Ness county, $991.77; Norton county, $1,800.14; Osage
county, $2,327.93; Osborne county, $1,882.73; Ottawa county, $2,063.91;
Pawnee county, $1,802.09; Phillips county, $2,622.20; Pottawatomie
county, $6,512.08; Pratt county, $2,187.16; Rawlins county, $1,119.60;
Reno county, $12,935.71; Republic county, $2,272.31; Rice county,
$1,722.51; Riley county, $11,149.53; Rooks county, $2,252.51; Rush
county, $1,235.76; Russell county, $577.59; Saline county, $14,049.86;
Scott county, $1,340.37; Sedgwick county, $117,126.91; Seward county,
$4,488.67; Sheridan county, $1,786.11; Sherman county, $194.37; Smith
county, $1,993.99; Stafford county, $2,029.27; Stanton county, $991.97;
Stevens county, $638.08; Sumner county, $5,908.68; Thomas county,
$3,388.44; Trego county, $1,781.87; Wabaunsee county, $2,354.10;
Wallace county, $994.33; Washington county, $2,554.75; Wichita county,
$1,333.92; Wilson county, $3,659.10; Woodson county, $1,214.90;
Wyandotte county, $16,818.00; (B) after determining and including such
additions and deductions, the resulting apportionment and payment shall
be paid by the state treasurer to the counties and cities prescribed therefor,
notwithstanding the provisions of K.S.A. 79-3425c, and amendments
thereto, or any other statute, each January 14, April 14, July 14 and
October 14 of state fiscal years 2012, 2013, 2014, 2015 and 2016, with the
requirement that the additional moneys received by each such county shall
be deposited and administered in accordance with K.S.A. 79-3425c, and
amendments thereto, including any redistributions provided for by that
statute, except that the state treasurer shall calculate the annual
equalization payment to each county without considering the deductions or
additions to quarterly distributions required by subsection (a)(3)(A)(a)(4)
(A); and (C) acceptance of the payments made pursuant to this subsection
(a)(3)(a)(4) shall be deemed as payment in full and a release of any
liability from the county to the state treasurer for payments from the special city and county highway fund for state fiscal years 2000 through 2009.

(b) During the state fiscal year ending June 30, 2010, on July 15, 2009, and January 15, 2010, the director of accounts and reports shall transfer $2,515,916 from the state highway fund to the special city and county highway fund, created by K.S.A. 79-3425, and amendments thereto.

Sec. 102. On July 1, 2011, K.S.A. 2010 Supp. 79-34,156 is hereby amended to read as follows: 79-34,156. On April 1, 2007, the director of accounts and reports shall transfer $437,500 from the state economic development initiatives fund to the Kansas qualified biodiesel fuel producer incentive fund. If sufficient moneys are not available in the state economic development initiatives fund for such transfer on April 1, 2007, then the director of accounts and reports shall transfer on such date the amount available in the state economic development initiatives fund in accordance with this section and shall transfer on such date, or as soon thereafter as moneys are available therefor, the amount equal to the insufficiency from the state general fund to the Kansas qualified biodiesel fuel producer incentive fund. On July 1, 2007, and quarterly thereafter, the director of accounts and reports shall transfer $875,000 from the state economic development initiatives fund to the Kansas qualified biodiesel fuel producer incentive fund, except: (a) That, during the fiscal year ending June 30, 2011, on July 1, 2010, October 1, 2010, and January 1, 2011, and April 1, 2011, the director of accounts and reports shall transfer $50,000 from the state economic development initiatives fund to the Kansas qualified biodiesel fuel producer incentive fund, and (b) that, if sufficient moneys are not available in the state economic development initiatives fund for any such transfer during the fiscal year ending June 30, 2012, then the director of accounts and reports shall transfer the amount available in the state economic development initiatives fund to the Kansas qualified biodiesel fuel producer incentive fund on the date specified in the fiscal year ending June 30, 2012. If sufficient moneys are not available in the state economic development initiatives fund for such transfer on July 1, 2012, and on the first day of any calendar quarter thereafter, in any such fiscal year, then the director of accounts and reports shall transfer on such date the amount available in the state economic development initiatives fund in accordance with this section and shall transfer on such date, or as soon thereafter as moneys are available therefor, the amount equal to the insufficiency from the state general fund to the Kansas qualified biodiesel fuel producer incentive fund; except that no moneys shall be transferred from the state general fund to the Kansas biodiesel fuel producer fund during the fiscal
year ending June 30, 2011, or the fiscal year ending June 30, 2012.

Sec. 103. 154. On July 1, 2011, K.S.A. 2010 Supp. 79-34,171 is hereby amended to read as follows: 79-34,171. (a) On January 1, 2009, and quarterly thereafter, the director of accounts and reports shall transfer $400,000 from the state general fund to the Kansas retail dealer incentive fund, except that (1) no moneys shall be transferred pursuant to this section from the state general fund to the Kansas retail dealer incentive fund during the fiscal years ending June 30, 2010, or June 30, 2011, or June 30, 2012, or June 30, 2013, and (2) any transfers of moneys from the state general fund to the Kansas retail dealer incentive fund during the state fiscal year ending June 30, 2010, under this or any other statute that have been made prior to the effective date of this act shall be reversed by the director of accounts and reports and reversing entries shall be entered upon the accounting records of the state treasurer therefor. On and after July 1, 2009, the unobligated balance in the Kansas retail dealer incentive fund shall not exceed $1.5 million. If the unobligated balance of the fund exceeds $1.1 million at the time of a quarterly transfer, the transfer shall be limited to the amount necessary for the fund to reach a total of $1.5 million.

(b) There is hereby created in the state treasury the Kansas retail dealer incentive fund. All moneys in the Kansas retail dealer incentive fund shall be expended by the secretary of the department of revenue for the payment of incentives to Kansas retail dealers who sell and dispense renewable fuels or biodiesel through a motor fuel pump in accordance with the provisions of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and amendments thereto.

(c) All moneys remaining in the Kansas retail dealer incentive fund upon the expiration of K.S.A. 2010 Supp. 79-34,170 through 79-34,175, and amendments thereto, shall be credited by the state treasurer to the state general fund.

Sec. 104. 155. On July 1, 2011, K.S.A. 2010 Supp. 82a-953a is hereby amended to read as follows: 82a-953a. During each fiscal year, the director of accounts and reports shall transfer $6,000,000 from the state general fund to the state water plan fund created by K.S.A. 82a-951, and amendments thereto, one-half of such amount to be transferred on July 15 and one-half to be transferred on January 15, except that (1) such transfers during each fiscal year commencing after June 30, 2008, are subject to reduction under K.S.A. 75-6704, and amendments thereto, (2) the total amount of moneys transferred from the state general fund to the state water plan fund during the fiscal year ending June 30, 2009, shall not exceed $2,000,000, (3) the total amount of moneys transferred from the state general fund to the state water plan fund during the fiscal year ending June 30, 2010, shall not exceed $3,295,432, and (4) the total amount of
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moneys transferred from the state general fund to the state water plan fund during the fiscal year ending June 30, 2011, shall not exceed $1,348,245, and (5) no moneys shall be transferred from the state general fund to the state water plan fund during the fiscal years ending June 30, 2012, or June 30, 2013. On the effective date of this act, the director of accounts and reports shall transfer the amount in excess of $2,000,000 which was transferred from the state general fund to the state water plan fund prior to the effective date of this act during the fiscal year ending June 30, 2009, as certified by the director of the budget to the director of accounts and reports to the state general fund. All transfers under this section shall be considered to be demand transfers from the state general fund, except that all such transfers during the fiscal years ending June 30, 2010, and June 30, 2011, shall be considered revenue transfers from the state general fund.


Sec. 157. (a) On and after July 1, 2011, no expenditures shall be made from any moneys appropriated for the fiscal year ending June 30, 2012, from the state general fund by this or other appropriation act of the 2011 regular session of the legislature, by any state agency for any professional or trade associations membership fees or dues or subscriptions for professional or trade magazines for state officers or employees: Provided, That the amount equal to the aggregate of any amount budgeted from each account of the state general fund of each state agency for the year ending June 30, 2012, as determined and certified by the director of the budget, after consultation with the director of legislative research, to the director of accounts and reports, is hereby lapsed: Provided further, That, at the same time that each certification is made by the director of the budget to the director of accounts and reports under this subsection, the director of the budget shall deliver a copy of such certification to the director of legislative research.

Sec. 158. (a) (1) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state general fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for the payroll period
commencing on June 12, 2011, and each payroll period thereafter
chargeable to fiscal year 2012, as determined by the director of the
budget after consultation with the director of legislative research and
upon certification to the director of accounts and reports, the amount
equal to 7.5% of the amount so determined is hereby lapsed.

(2) On July 1, 2011, of the amount appropriated or
reappropriated for the fiscal year ending June 30, 2012, in each
account of the state economic development initiatives fund of each
state agency, as authorized and provided by this or other
appropriation act of the 2011 regular session of the legislature, that is
budgeted for salaries and wages, including per diem compensation,
and any associated employer contributions, other than employer
payments for participants under the state health care benefits
program pursuant to K.S.A. 75-6508, and amendments thereto, and
longevity payments authorized by law, for state officers, as defined by
this section, for the payroll period commencing on June 12, 2011, and
each payroll period thereafter chargeable to fiscal year 2012, as
determined by the director of the budget after consultation with the
director of legislative research and upon certification to the director of
accounts and reports, the amount equal to 7.5% of the amount so
determined is hereby lapsed.

(3) On July 1, 2011, of the amount appropriated or
reappropriated for the fiscal year ending June 30, 2011, in each
account of the state water plan fund of each state agency, as
authorized and provided by this or other appropriation act of the 2011
regular session of the legislature, that is budgeted for salaries and
wages, including per diem compensation, and any associated employer
contributions, other than employer payments for participants under
the state health care benefits program pursuant to K.S.A. 75-6508,
and amendments thereto, and longevity payments authorized by law,
for state officers, as defined by this section, for the payroll period
commencing on June 12, 2011, and each payroll period thereafter
chargeable to fiscal year 2012, as determined by the director of the
budget after consultation with the director of legislative research and
upon certification to the director of accounts and reports, the amount
equal to 7.5% of the amount so determined is hereby lapsed.

(b) On June 12, 2011, notwithstanding the provisions of K.S.A. 2-
1904, 17-2233, 20-155, 20-318, 20-3122, 20-3124, 25-4119a, 32-801, 40-
102, 40-110, 44-1003, 46-137a, 46-137b, 46-1102, 46-1210, 46-1211, 46-
1212a, 48-203, 72-7602, 74-560, 74-601, 74-630, 74-2434, 74-2613, 74-
3203a, 74-4908, 74-5002a, 74-8005, 74-8105, 74-8703, 75-412, 75-622,
75-711, 75-2535, 75-2701, 75-2935b, 75-3101, 75-3102, 75-3103, 75-
3104, 75-3108, 75-3110, 75-3111, 75-3120f, 75-3120g, 75-3120h, 75-
3120j, 75-3122, 75-3123, 75-3124, 75-3125, 75-3126, 75-3135, 75-3136, 75-3137, 75-3141, 75-3148, 75-3149, 75-3150, 75-3212, 75-3223, 75-3702a, 75-5001, 75-5101, 75-5203, 75-5301, 75-5601, 75-5701, 75-5702, 75-5708, 75-5903, 75-6301, 75-7001, 76-714 and 76-715 and K.S.A. 2010 Supp. 75-3135a, 75-7206, 75-7207, 75-7402 and 75-7427, and amendments thereto, or any other statute, the rate of compensation for each state officer, as defined by this section, is hereby reduced by 7.5% for the payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, and shall not be increased for any payroll period chargeable to fiscal year 2012: Provided, That the secretary of administration is hereby authorized and directed to implement and administer the provisions of this section to provide for such reductions: Provided further, That the secretary of administration shall ensure that such reductions to the rate of compensation of the state officers subject to the provisions of this section for the fiscal year 2012 have been implemented: And provided further, That the secretary of administration is hereby authorized to reduce any such rate of compensation to implement the provisions of this section: And provided further, That no such reduction prescribed by this subsection shall apply to payroll periods commencing on or after June 10, 2012.

(c) On July 1, 2011, the expenditure limitation established for the fiscal year ending June 30, 2012, by this or other appropriation act of the 2011 regular session of the legislature, or by the state finance council, on each special revenue fund in the state treasury is hereby decreased for fiscal year 2012 by the amount equal to 7.5% of the aggregate amount that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state officers, as defined by this section, for all payroll periods commencing on or after June 12, 2011, which are chargeable to fiscal year 2012 for such special revenue fund, as determined by the director of the budget, after consultation with the director of legislative research, and certified to the director of accounts and reports.

(d) As used in this section, (1) “state agency” has the meaning ascribed thereto by K.S.A. 75-3701, and amendments thereto, and includes the governor’s department, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, each agency of the executive branch, the legislature and each agency of the legislative branch, the judicial branch and each agency of the judicial branch;
(2) “state officer” means (A) the governor, lieutenant governor, attorney general, secretary of state, state treasurer, commissioner of insurance, each secretary of a department or other chief executive officer of a department of the executive branch, each member of a board, commission, council or authority of the executive branch, (B) each member of the legislature, each legislative officer specified in K.S.A. 46-137b, and amendments thereto, (C) each justice of the supreme court, each judge of the court of appeals, each district judge, each district magistrate judge, and (D) each other state officer in the executive branch, legislative branch or judicial branch of state government whose position is specified by statute or is otherwise determined to be a salaried officer of the state as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas, and in any case “state officer” includes all salaried officers of the state as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas;

(3) “compensation” means any salary or per diem compensation provided by law for a state officer.

Sec. 159. (a) (1) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state general fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state employees with annual compensation of $100,000 or more, as defined by this section, for the payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed: Provided, That the lapse provided for in this subsection (a)(1) shall not apply to any appropriation or reappropriation for fiscal year 2012 in any account of the state general fund of any state agency in the legislative branch or judicial branch of state government.

(2) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state economic development initiatives fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, that is
budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state employees with annual compensation of $100,000 or more, as defined by this section, for the payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.

(3) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state water plan fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state employees with annual compensation of $100,000 or more, as defined by this section, for the payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to 7.5% of the amount so determined is hereby lapsed.

(b) On June 12, 2011, notwithstanding the provisions of K.S.A. 75-2935b, 75-2935c or 75-2938, and amendments thereto, or any other statute, the rate of compensation for each state employee with annual compensation of $100,000 or more, as defined by this section, is hereby reduced by 7.5% for the payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, and shall not be increased for any payroll period chargeable to fiscal year 2012: Provided, That the secretary of administration is hereby authorized and directed to implement and administer the provisions of this section to provide for such reductions: Provided further, That the secretary of administration shall ensure that such reductions to the rate of compensation of the state employee with annual compensation of $100,000 or more, as defined by this section, subject to the provisions of this section for the fiscal year 2012 have been implemented: And provided further, That the secretary of
administration is hereby authorized to reduce any such rate of
compensation to implement the provisions of this section: And
provided further, That no such reduction prescribed by this subsection
shall apply to payroll periods commencing on or after June 10, 2012.

(c) On July 1, 2011, the expenditure limitation established for the
fiscal year ending June 30, 2012, by this or other appropriation act of
the 2011 regular session of the legislature on each special revenue fund
in the state treasury is hereby decreased for fiscal year 2012 by the
amount equal to 7.5% of the aggregate amount that is budgeted for
salaries and wages, including per diem compensation, and any
associated employer contributions, other than employer payments for
participants under the state health care benefits program pursuant to
K.S.A. 75-6508, and amendments thereto, and longevity payments
authorized by law, for state employees with annual compensation of
$100,000 or more, as defined by this section, for all payroll periods
commencing on or after June 12, 2011, which are chargeable to fiscal
year 2012 for such special revenue fund, as determined by the director
of the budget, after consultation with the director of legislative
research, and certified to the director of accounts and reports:
Provided, That the expenditure limitation decrease provided for in
this subsection (c) shall not apply to the appropriation of the moneys
in any special revenue fund for fiscal year 2012 of any state agency in
the legislative branch or judicial branch of state government.

(d) As used in this section, (1) “state agency” has the meaning
ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
includes the governor’s department, lieutenant governor, attorney
general, secretary of state, state treasurer, commissioner of insurance,
each agency of the executive branch, the legislature and each agency
of the legislative branch, the judicial branch and each agency of the
judicial branch;

(2) “state officer” means (A) the governor, lieutenant governor,
attorney general, secretary of state, state treasurer, commissioner of
insurance, each secretary of a department or other chief executive
officer of a department of the executive branch, each member of a
board, commission, council or authority of the executive branch, (B)
each member of the legislature, each legislative officer specified in
K.S.A. 46-137b, and amendments thereto, (C) each justice of the
supreme court, each judge of the court of appeals, each district judge,
each district magistrate judge, and (D) each other state officer in the
executive branch, legislative branch or judicial branch of state
government whose position is specified by statute or is otherwise
determined to be a salaried officer of the state as that phrase is used in
section 15 of article 1 or section 13 of article 3 of the constitution of the
state of Kansas, and in any case “state officer” includes all salaried officers of the state as that phrase is used in section 15 of article 1 or section 13 of article 3 of the constitution of the state of Kansas;

(3) “compensation” means any salary or per diem compensation provided by law for a state employee with annual compensation of $100,000 or more, as defined by this section; and

(4) “state employee with annual compensation of $100,000 or more” means an employee of a state agency within the executive or judicial branch of state government who has an annual rate of compensation that is equal to or more than $100,000 for fiscal year 2011 and who is not a state officer, as defined by this section, and is not an employee of the legislative research department or the office of revisor of statutes within the legislative branch of state government.

Sec. 160. (a) (1) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state general fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state employees with annual compensation between $40,000 and $100,000, as defined by this section, for the payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, as determined by the director of the budget after consultation with the director of legislative research and upon certification to the director of accounts and reports, the amount equal to the percentage determined under subsection (a)(4) of the amount so determined is hereby lapsed: Provided, That the lapse provided for in this subsection (a)(1) shall not apply to any appropriation or reappropriation for fiscal year 2012 in any account of the state general fund of any state agency in the legislative branch or judicial branch of state government.

(2) On July 1, 2011, of the amount appropriated or reappropriated for the fiscal year ending June 30, 2012, in each account of the state economic development initiatives fund of each state agency, as authorized and provided by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and
longevity payments authorized by law, for state employees with annual
compensation between $40,000 and $100,000, as defined by this
section, for the payroll period commencing on June 12, 2011, and each
payroll period thereafter chargeable to fiscal year 2012, as determined
by the director of the budget after consultation with the director of
legislative research and upon certification to the director of accounts
and reports, the amount equal to the percentage determined under
subsection (a)(4) of the amount so determined is hereby lapsed.

(3) On July 1, 2011, of the amount appropriated or
reappropriated for the fiscal year ending June 30, 2012, in each
account of the state water plan fund of each state agency, as
authorized and provided by this or other appropriation act of the 2011
regular session of the legislature, that is budgeted for salaries and
wages, including per diem compensation, and any associated employer
contributions, other than employer payments for participants under
the state health care benefits program pursuant to K.S.A. 75-6508,
and amendments thereto, and longevity payments authorized by law,
for state employees with annual compensation between $40,000 and
$100,000, as defined by this section, for the payroll period
commencing on June 12, 2011, and each payroll period thereafter
chargeable to fiscal year 2012, as determined by the director of the
budget after consultation with the director of legislative research and
upon certification to the director of accounts and reports, the amount
equal to the percentage determined under subsection (a)(4) of the
amount so determined is hereby lapsed.

(4) For the purpose of ascertaining the percentage to be applied
in lapsing appropriations for the state general fund, state economic
development initiatives fund or the state water plan fund in subsection
(a)(1), subsection (a)(2) and subsection (a)(3), the director of the
budget, in consultation with the director of legislative research, shall
determine the appropriate resulting equivalent percentage for each
such fund to apply for purposes of the lapse prescribed by subsection
(a)(1), subsection (a)(2) or subsection (a)(3) of a portion of each
amount appropriated or reappropriated for the fiscal year ending
June 30, 2011, in each account of the state general fund, state
economic development initiatives fund or the state water plan fund of
each state agency, as authorized and provided by this or other
appropriation act of the 2011 regular session of the legislature, that is
budgeted for salaries and wages, including per diem compensation,
and any associated employer contributions, other than employer
payments for participants under the state health care benefits
program pursuant to K.S.A. 75-6508, and amendments thereto, and
longevity payments authorized by law, for state employees with
annual compensation between $40,000 and $100,000, as defined by this section, of such state agency for which a reduction in the rate of compensation is determined and imposed by subsection (b). After making each such determination for each lapse of appropriations from the state general fund, state economic development initiatives fund and the state water plan fund, the director of the budget shall certify the percentage determined which shall be applied for each such lapse to the director of accounts and reports.

(b) (1) On June 12, 2011, notwithstanding the provisions of K.S.A. 75-2935b, 75-2935c or 75-2938, and amendments thereto, or any other statute, the rate of compensation for each state employee with annual compensation between $40,000 and $100,000, as defined by this section, is hereby reduced by the percentage determined under subsection (b)(2) for the first payroll period commencing on June 12, 2011, and each payroll period thereafter chargeable to fiscal year 2012, and shall not be increased for any payroll period chargeable to fiscal year 2012: Provided, That the secretary of administration is hereby authorized and directed to implement and administer the provisions of this section to provide for such reductions: Provided further, That the secretary of administration shall ensure that such reductions to the rate of compensation of the state employee with annual compensation between $40,000 and $100,000 who is subject to the provisions of this section for the fiscal year 2012 have been implemented: And provided further, That the secretary of administration is hereby authorized to reduce any such rate of compensation to implement the provisions of this section: And provided further, That no such reduction prescribed by this subsection shall apply to payroll periods commencing on or after June 10, 2012.

(2) For each state employee with annual compensation between $40,000 and $100,000, as defined by this section, the rate of compensation of such state employee with annual compensation between $40,000 and $100,000 that is reduced under subsection (b)(1) shall be reduced by the percentage reduction determined by the director of the budget, in consultation with the director of legislative research, in accordance with the following: The rate of compensation shall be the rate mathematically determined by ranking all such state employees with annual compensation between $40,000 and $100,000, by the respective rates of compensation, in a smooth, ascending line compared with a smooth, ascending line of percentages commencing with 0% corresponding to $40,000 and ending with 7.5% corresponding with $100,000. After making such determination, the director of the budget shall certify the percentage determined for each such executive branch employee, that receives compensation at an
annual rate of compensation of more than $40,000 but less than $100,000, to the secretary of administration.

(c) (1) On July 1, 2011, the expenditure limitation established for the fiscal year ending June 30, 2012, by this or other appropriation act of the 2011 regular session of the legislature on each special revenue fund in the state treasury is hereby decreased for fiscal year 2012 by the amount equal to the percentage determined under subsection (c) (2) of the aggregate amount that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state employees with annual compensation between $40,000 and $100,000, as defined by this section, for all payroll periods commencing on or after June 12, 2011, which are chargeable to fiscal year 2012 for payment from such special revenue fund, as determined by the director of the budget, after consultation with the director of legislative research, and certified to the director of accounts and reports: Provided, That the expenditure limitation decrease provided for in this subsection (c)(1) shall not apply to the appropriation of the moneys in any special revenue fund for fiscal year 2012 of any state agency in the legislative branch or judicial branch of state government.

(2) For the purpose of ascertaining the percentage to be applied in decreasing expenditure limitations or the budgeted amounts of expenditures for the fiscal year ending June 30, 2012, under subsection (c)(1), the director of the budget, in consultation with the director of legislative research, shall determine the appropriate resulting equivalent percentage for each such special revenue fund to apply for the purpose of decreasing the expenditure limitation of each such special revenue fund for the fiscal year ending June 30, 2012, or, if the moneys in the special revenue fund are appropriated for the fiscal year ending June 30, 2012, with no expenditure limitation, then to decrease the approved budget of expenditures pursuant to subsection (c)(1) for such special revenue funds for the fiscal year ending June 30, 2012, of each state agency, as established by this or other appropriation act of the 2011 regular session of the legislature, that is budgeted for salaries and wages, including per diem compensation, and any associated employer contributions, other than employer payments for participants under the state health care benefits program pursuant to K.S.A. 75-6508, and amendments thereto, and longevity payments authorized by law, for state employees with annual compensation between $40,000 and $100,000, as defined by
this section, of such state agency for which a reduction in the rate of
compensation is determined and imposed by subsection (b). After
making each such determination for such decreases in expenditure
limitations or in the authorized budgeted amounts of expenditure the
director of the budget shall certify the percentage determined which
shall be applied to decrease the expenditure limitation or in the
approved budget for each such special revenue fund to the director of
accounts and reports. At the same time that each such certification is
made by the director of the budget to the director of accounts and
reports under this subsection, the director of the budget shall deliver a
copy of such certification to the director of legislative research.

(d) As used in this section, (1) “state agency” has the meaning
ascribed thereto by K.S.A. 75-3701, and amendments thereto, and
includes the governor’s department, lieutenant governor, attorney
general, secretary of state, state treasurer, commissioner of insurance,
each agency of the executive branch, the legislature and each agency
of the legislative branch, the judicial branch and each agency of the
judicial branch;

(2) “state officer” means (A) the governor, lieutenant governor,
attorney general, secretary of state, state treasurer, commissioner of
insurance, each secretary of a department or other chief executive
officer of a department of the executive branch, each member of a
board, commission, council or authority of the executive branch, (B)
each member of the legislature, each legislative officer specified in
K.S.A. 46-137b, and amendments thereto, (C) each justice of the
supreme court, each judge of the court of appeals, each district judge,
each district magistrate judge, and (D) each other state officer in the
executive branch, legislative branch or judicial branch of state
government whose position is specified by statute or is otherwise
determined to be a salaried officer of the state as that phrase is used in
section 15 of article 1 or section 13 of article 3 of the constitution of the
state of Kansas, and in any case “state officer” includes all salaried
officers of the state as that phrase is used in section 15 of article 1 or
section 13 of article 3 of the constitution of the state of Kansas;

(3) “compensation” means any salary or per diem compensation
provided by law for a state employee with annual compensation
between $40,000 and $100,000, as defined by this section; and

(4) “state employee with annual compensation between $40,000
and $100,000” means an employee of a state agency within the
executive or judicial branch of state government who has an annual
rate of compensation that is more than $40,000 but less than $100,000
for fiscal year 2011 and who is not a state officer, as defined by this
section, and is not an employee of the legislative research department.
or the office of revisor of statutes within the legislative branch of state
government.

Sec. 161. (a) During the fiscal year ending June 30, 2012, all
moneys budgeted for salaries, wages, compensation and associated
employer's contributions for any position of any state agency, under
the approved budget for which appropriations from the state general
fund or any special revenue fund or funds of the state treasury are
made by this or other appropriation act of the legislature, shall be
expended for such salaries, wages, compensation and associated
employer's contributions for full-time equivalent positions: Provided,
That such appropriations from the state general fund or any special
revenue fund or funds in the state treasury shall not be expended for
other purposes in such state agency's budget unless specifically
authorized by appropriation act or other act of the legislature.

(b) On June 30, 2012, the unencumbered balance in any state
general fund account budgeted for expenditures for salaries, wages,
compensation and associated employer's contributions for full-time
equivalent positions shall be lapsed: Provided, That the director of the
budget, after consultation with the director of legislative research,
shall determine and certify to the director of accounts and reports the
specific amounts in the specific accounts of the state general fund for
fiscal year 2012 to be lapsed in accordance with this subsection:
Provided further, That upon receipt of such certification, the director
of accounts and reports shall lapse each such amount in each such
account of the state general fund for fiscal year 2012 as specified in
such certification: And provided further, That, at the same time as
such certification is submitted to the director of accounts and reports,
the director of the budget shall transmit a copy of each such
certification to the director of legislative research.

Sec. 162. (a) Prior to July 1, 2011, the director of the budget shall
determine, after consultation with the director of legislative research,
the amount appropriated or reappropriated from the state general
fund for fiscal year 2012 by this or other appropriation act of the 2011
regular session of the legislature, in each account of the state general
fund for each state agency for information technology projects, as
defined by K.S.A. 2010 Supp. 75-7201, and amendments thereto, that
is equal to 10% of the approved budget for expenditure from each
account of the state general fund, as set forth in the information
technology project budget estimates reported pursuant to K.S.A. 2010
Supp. 75-7209, and amendments thereto, for such information
technology project, and the amount so determined for each such
account of the state general fund for fiscal year 2012 shall be certified
by the director of the budget to the director of accounts and reports:
Provided, That, on July 1, 2011, after receipt of such certification, the director of accounts and reports shall lapse the amount certified for each such account of the state general fund for fiscal year 2012 as specified in such certification: Provided, however, That the lapse provided for in this subsection (a) shall not apply to any appropriation or reappropriation for fiscal year 2012 in any account of the state general fund of any state agency in the legislative branch or judicial branch of state government and the aggregate amounts that are not lapsed pursuant to this subsection may be expended for fiscal year 2012 by such state agency in the legislative branch or judicial branch of state government for other programs or other personnel costs of such state agency, but shall not be expended for fiscal year 2012 for any such information technology project: Provided further, That, at the same time that each certification is made by the director of the budget to the director of accounts and reports under this subsection, the director of the budget shall deliver a copy of such certification to the director of legislative research.

(b) For the fiscal year ending June 30, 2012, the director of the budget, after consultation with the director of legislative research, shall determine the aggregate amount of moneys in each special revenue fund that is appropriated for fiscal year 2012 by this or other appropriation act of the 2011 regular session of the legislature, for each state agency for information technology projects, as defined by K.S.A. 2010 Supp. 75-7201, and amendments thereto, that is equal to 10% of the approved budget for expenditure from each such special revenue fund, as set forth in the information technology project budget estimates reported pursuant to K.S.A. 2010 Supp. 75-7209, and amendments thereto, and the amount so determined for such information technology projects shall be certified by the director of the budget to the director of accounts and reports: Provided, That, on July 1, 2011, after receipt of such certification, the director of accounts and reports shall decrease the expenditure limitation established for each such special revenue fund by this or other appropriation act of the 2011 regular session of the legislature for fiscal year 2012 as specified in such certification or, if there is no expenditure limitation established for such special revenue fund, then, on July 1, 2011, the director of accounts and reports shall decrease the amount that is budgeted for such information technology projects from such special revenue fund by the amount certified in accordance with such certification for such special revenue fund: Provided, however, That the expenditure limitation decrease or the approved budget decrease provided for in this subsection (b) shall not apply to any appropriation of the moneys in any special revenue fund for fiscal year 2012 of any
state agency in the legislative branch or judicial branch of state
government and the aggregate amounts that are not expenditure
limited pursuant to this subsection (b) may be expended for fiscal year
2012 by such state agency in the legislative branch or judicial branch
of state government for other programs or other personnel costs of
such state agency, but shall not be expended for fiscal year 2012 for
any such information technology project: Provided further, That, at
the same time that each certification is made by the director of the
budget to the director of accounts and reports under this subsection,
the director of the budget shall deliver a copy of such certification to
the director of legislative research.

Sec.—163. Severability: If any provision or clause of this act or
application thereof to any person or circumstances is held invalid, such
invalidity shall not affect other provisions or applications of the act which
can be given effect without the invalid provision or application, and to this
end the provisions of this act are declared to be severable.

Sec.—164. Appeals to exceed position limitations. (a) The
limitations imposed by this act on the number of full-time and regular part-
time positions equated to full-time, excluding seasonal and temporary
positions, paid from appropriations for the fiscal years ending June 30,
2011, or ending June 30, 2012, made in chapter 6 or chapter 165 of the
2010 Session Laws of Kansas or in this act or in any other appropriation
act of the 2011 regular session of the legislature may be exceeded upon
approval of the state finance council.

(b) The limitations imposed by this act on the number of full-time and
regular part-time positions equated to full-time, excluding seasonal and
temporary positions, paid from appropriations for the fiscal year ending
June 30, 2013, made in this act or in any other appropriation act of the
2011 regular session of the legislature may be exceeded upon approval of
the state finance council.

Sec.—165. Appeals to exceed expenditure limitations. (a) Upon
written application to the governor and approval of the state finance
council, expenditures from special revenue funds may exceed the amounts
specified in this act.

(b) This section shall not apply to the expanded lottery act revenues
fund, the state economic development initiatives fund, the children’s
initiatives fund, the state water plan fund or the Kansas endowment for
youth fund, or to any account of any of such funds.

Sec.—166. Savings. (a) Any unencumbered balance as of June 30,
2011, in any special revenue fund, or account thereof, of any state agency
named in this act which is not otherwise specifically appropriated or
limited by this or other appropriation act of the 2011 regular session of the
legislature, is hereby appropriated for the fiscal year ending June 30, 2012,
for the same use and purpose as the same was heretofore appropriated.

(b) Any unencumbered balance as of June 30, 2012, in any special revenue fund, or account thereof, of any state agency named in section 2374 of this act which is not otherwise specifically appropriated or limited for fiscal year 2013 by chapter 6 or chapter 165 of the 2010 Session Laws of Kansas or in this act or in any other appropriation act of the 2011 regular session of the legislature, is hereby appropriated for fiscal year 2013 for the same use and purpose as the same was heretofore appropriated.

(c) This section shall not apply to the expanded lottery act revenues fund, the state economic development initiatives fund, the children’s initiatives fund, the state water plan fund, the Kansas endowment for youth fund, the Kansas educational building fund, the state institutions building fund, or the correctional institutions building fund, or to any account of any of such funds.

Sec. 110. During the fiscal year ending June 30, 2012, all moneys which are lawfully credited to and available in any bond special revenue fund, which are not otherwise specifically appropriated or limited by this or other appropriation act of the 2011 regular session of the legislature, are hereby appropriated for the fiscal year ending June 30, 2012, for the state agency for which the bond special revenue fund was established for the purposes authorized by law for expenditures from such bond special revenue fund. As used in this section, “bond special revenue fund” means any special revenue fund or account thereof established in the state treasury prior to or on or after the effective date of this act for the deposit of the proceeds of bonds issued by the Kansas development finance authority, for the payment of debt service for bonds issued by the Kansas development finance authority, or for any related purpose in accordance with applicable bond covenants.

Sec. 111. Federal grants. (a) During the fiscal year ending June 30, 2012, each federal grant or other federal receipt which is received by a state agency named in this act and which is not otherwise appropriated to that state agency by this or other appropriation act of the 2011 regular session of the legislature, is hereby appropriated for the fiscal year ending June 30, 2012, for that state agency for the purpose set forth in such federal grant or receipt, except that no expenditure shall be made from and no obligation shall be incurred against any such federal grant or other federal receipt, which has not been previously appropriated or reappropriated or approved for expenditure by the governor, until the governor has authorized the state agency to make expenditures therefrom.

(b) During the fiscal year ending June 30, 2013, each federal grant or other federal receipt which is received by a state agency named in section 2374 of this act and which is not otherwise appropriated to that state
agency for fiscal year 2013 by this or other appropriation act of the 2011
regular session of the legislature, is hereby appropriated for fiscal year
2013 for that state agency for the purpose set forth in such federal grant or
receipt, except that no expenditure shall be made from and no obligation
shall be incurred against any such federal grant or other federal receipt,
which has not been previously appropriated or reappropriated or approved
for expenditure by the governor, for fiscal year 2013, until the governor
has authorized the state agency to make expenditures from such federal
grant or other federal receipt for fiscal year 2013.

(c) In addition to the other purposes for which expenditures may be
made by any state agency which is named in this act and which is not
otherwise authorized by law to apply for and receive federal grants,
expenditures may be made by such state agency from moneys appropriated
for fiscal year 2012 by chapter 6 or chapter 165 of the 2010 Session Laws
of Kansas or in this act or in any other appropriation act of the 2011
regular session of the legislature to apply for and receive federal grants
during fiscal year 2012, which federal grants are hereby authorized to be
applied for and received by such state agencies: Provided, That no
expenditure shall be made from and no obligation shall be incurred against
any such federal grant or other federal receipt, which has not been
previously appropriated or reappropriated or approved for expenditure by
the governor, until the governor has authorized the state agency to make
expenditures therefrom.

Sec. 112. 169. (a) Any correctional institutions building fund
appropriation heretofore appropriated to any state agency named in this or
other appropriation act of the 2011 regular session of the legislature, and
having an unencumbered balance as of June 30, 2011, in excess of $100 is
hereby reappropriated for the fiscal year ending June 30, 2012, for the
same uses and purposes as originally appropriated unless specific
provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any
account of the correctional institutions building fund that was encumbered
for any fiscal year commencing prior to July 1, 2010.

Sec. 113. 170. (a) Any Kansas educational building fund
appropriation heretofore appropriated to any institution named in this or
other appropriation act of the 2011 regular session of the legislature and
having an unencumbered balance as of June 30, 2011, in excess of $100 is
hereby reappropriated for the fiscal year ending June 30, 2012, for the
same use and purpose as originally appropriated, unless specific provision
is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any
account of the Kansas educational building fund that was encumbered for
any fiscal year commencing prior to July 1, 2010.
Sec. 114. (a) Any state institutions building fund appropriation heretofore appropriated to any state agency named in this or other appropriation act of the 2011 regular session of the legislature and having an unencumbered balance as of June 30, 2011, in excess of $100 is hereby reappropriated for the fiscal year ending June 30, 2012, for the same use and purpose as originally appropriated, unless specific provision is made for lapsing such appropriation.

(b) This section shall not apply to the unencumbered balance in any account of the state institutions building fund that was encumbered for any fiscal year commencing prior to July 1, 2010.

Sec. 115. Any transfers of money during the fiscal year ending June 30, 2012, from any special revenue fund of any state agency named in this act to the audit services fund of the division of post audit under K.S.A. 46-1121, and amendments thereto, shall be in addition to any expenditure limitation imposed on any such fund for the fiscal year ending June 30, 2012.

Sec. 116. This act shall take effect and be in force from and after its publication in the Kansas register.