

As Amended by House Committee

Session of 2011

HOUSE BILL No. 2382

By Committee on Appropriations

3-11

1 AN ACT making and concerning appropriations for the fiscal years ending
2 June 30, 2011, June 30, 2012, and June 30, 2013, for state agencies;
3 authorizing certain transfers, capital improvement projects and fees,
4 imposing certain restrictions and limitations, and directing or
5 authorizing certain receipts, disbursements and acts incidental to the
6 foregoing.

7
8 *Be it enacted by the Legislature of the State of Kansas:*

9 Section 1. (a) For the fiscal years ending June 30, 2011, June 30,
10 2012, and June 30, 2013, appropriations are hereby made, restrictions and
11 limitations are hereby imposed, and transfers, capital improvement
12 projects, fees, receipts, disbursements and acts incidental to the foregoing
13 are hereby directed or authorized as provided in this act.

14 (b) The agencies named in this act are hereby authorized to initiate
15 and complete the capital improvement projects specified and authorized by
16 this act or for which appropriations are made by this act, subject to the
17 restrictions and limitations imposed by this act.

18 (c) This act shall not be subject to the provisions of subsection (a) of
19 K.S.A. 75-6702, and amendments thereto.

20 (d) The appropriations made by this act shall not be subject to the
21 provisions of K.S.A. 46-155, and amendments thereto.

22 Sec. 2.

23 DEPARTMENT OF ADMINISTRATION

24
25 (a) There is appropriated for the above agency from the state general
26 fund for the fiscal year ending June 30, 2012, for the capital improvement
27 project or projects specified, the following:

28 Rehabilitation and repair for state facilities.....\$155,554

29 *Provided*, That any unencumbered balance in the rehabilitation and
30 repair for state facilities account in excess of \$100 as of June 30, 2011, is
31 hereby reappropriated for fiscal year 2012.

32
33 Judicial center rehabilitation and repair.....\$77,849

34 *Provided*, That any unencumbered balance in the judicial center
35 rehabilitation and repair account in excess of \$100 as of June 30, 2011, is
36 hereby reappropriated for fiscal year 2012.

1

2 Replace Docking chillers.....\$483,885

3 National bio and agro-defense facility – debt service.....\$2,780,807

4 Kansas department of transportation – CTP – debt service.....\$16,150,775

5 Statehouse improvements – debt service.....\$23,460,788

6 Capitol complex repair and rehabilitation.....\$2,485,486

7 Judicial center improvements – debt service.....\$97,225

8 Restructuring debt service.....\$2,220,675

9 (b) There is appropriated for the above agency from the following
 10 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 11 moneys now or hereafter lawfully credited to and available in such fund or
 12 funds, except that expenditures shall not exceed the following:

13 Veterans memorial fund.....No limit

14 State facilities gift fund.....No limit

15 Master lease program fund.....No limit

16 State buildings depreciation fund.....No limit

17 Executive mansion gifts fund.....No limit

18 Topeka state hospital cemetery memorial gift fund.....No limit

19 Landon state office building repair expense fund.....No limit

20 MacVicar avenue assessment expense fund.....No limit

21 Capitol area plaza authority planning fund.....No limit

22 *Provided*, That, the secretary of administration may accept gifts,
 23 donations and grants of money, including payments from local units of city
 24 and county government, for the development of a new master plan for the
 25 capitol plaza and the state zoning area described in K.S.A. 75-3619, and
 26 amendments thereto: *Provided further*, That all such gifts, donations and
 27 grants shall be deposited in the state treasury in accordance with the
 28 provisions of K.S.A. 75-4215, and amendments thereto, to the credit of the
 29 capitol plaza area authority planning fund.

30 (c) In addition to the other purposes for which expenditures may be
 31 made by the above agency from the building and ground fund for fiscal
 32 year 2012, expenditures may be made by the above agency from the
 33 following capital improvement account or accounts of the building and
 34 ground fund for fiscal year 2012 for the following capital improvement
 35 project or projects, subject to the expenditure limitations prescribed
 36 therefor:

37 Motor pool shop – debt service.....No limit

38 Paint and grounds shop – debt service.....No limit

39 Parking improvements and repair.....No limit

40 (d) In addition to the other purposes for which expenditures may be
 41 made by the above agency from the building and ground fund for fiscal
 42 year 2012, expenditures may be made by the above agency from the
 43 building and ground fund for fiscal year 2012 from any unencumbered

1 balance as of June 30, 2011, in each of the following capital improvement
 2 accounts of the building and ground fund: Parking improvements and
 3 repair: *Provided*, That the expenditures for fiscal year 2011 from the
 4 unencumbered balance of any such account shall not exceed the amount of
 5 the unencumbered balance in such account on June 30, 2011: *Provided*
 6 *further*, That all expenditures from the building and ground fund for the
 7 fiscal year 2012 from the unencumbered balance in any such account shall
 8 be in addition to any expenditure limitation imposed on the building and
 9 ground fund for the fiscal year 2012.

10 (e) In addition to the other purposes for which expenditures may be
 11 made by the above agency from the state buildings depreciation fund for
 12 fiscal year 2012, expenditures may be made by the above agency from the
 13 following capital improvement account or accounts of the state buildings
 14 depreciation fund for fiscal year 2012 for the following capital
 15 improvement project or projects, subject to the expenditure limitations
 16 prescribed therefor:

17 State of Kansas facilities projects – debt service.....	No limit
18 Rehabilitation and repair.....	\$400,000

19 *Provided*, That all expenditures from each such capital improvement
 20 account shall be in addition to any expenditure limitation imposed on the
 21 state buildings depreciation fund for fiscal year 2012.

22 (f) In addition to the other purposes for which expenditures may be
 23 made by the above agency from the state buildings depreciation fund for
 24 fiscal year 2012, expenditures may be made by the above agency from the
 25 state buildings depreciation fund for fiscal year 2012 from the
 26 unencumbered balance as of June 30, 2011, in each capital improvement
 27 account of the state buildings depreciation fund for one or more projects
 28 approved for prior fiscal years: *Provided*, That expenditures from the
 29 unencumbered balance in any such account shall not exceed the amount of
 30 the unencumbered balance in such account on June 30, 2011: *Provided*
 31 *further*, That all expenditures from any such account shall be in addition to
 32 any expenditure limitation imposed on the state buildings depreciation
 33 fund for fiscal year 2012.

34 (g) In addition to the other purposes for which expenditures may be
 35 made by the above agency from the state buildings operating fund for
 36 fiscal year 2012, expenditures may be made by the above agency from the
 37 following capital improvement account or accounts of the state buildings
 38 operating fund for fiscal year 2012 for the following capital improvement
 39 project or projects, subject to the expenditure limitations prescribed
 40 therefor:

41 Memorial hall – debt service.....	No limit
42 Docking cooling towers replacement – debt service	No limit
43 Eisenhower building purchase and renovation – debt service.....	No limit

1 (h) In addition to the other purposes for which expenditures may be
 2 made from the intragovernmental printing service fund for fiscal year
 3 2012, expenditures may be made by the above agency from the following
 4 capital improvement account or accounts of the intragovernmental printing
 5 service fund for fiscal year 2012 for the following capital improvement
 6 project or projects, subject to the expenditure limitations prescribed
 7 therefor:

8 Printing plant – debt service.....No limit

9 (i) In addition to the other purposes for which expenditures may be
 10 made from the intragovernmental printing service depreciation reserve
 11 fund for fiscal year 2012, expenditures may be made by the above agency
 12 from the following capital improvement account or accounts of the
 13 intragovernmental printing service depreciation reserve fund for fiscal year
 14 2012 for the following capital improvement project or projects, subject to
 15 the expenditure limitations prescribed therefor:

16 Rehabilitation and repair.....\$75,000

17 Sec. 3.

18 DEPARTMENT OF COMMERCE

19 (a) In addition to the other purposes for which expenditures may be
 20 made by the above agency from the reimbursement and recovery fund for
 21 fiscal year 2012, expenditures may be made by the above agency from the
 22 following capital improvement account or accounts of the reimbursement
 23 and recovery fund during the fiscal year 2012, for the following capital
 24 improvement project or projects, subject to the expenditure limitations
 25 prescribed therefor:

26 Debt service – 1430 Topeka facilities.....\$133,650

27 (b) In addition to the other purposes for which expenditures may be
 28 made by the above agency from the Wagner Peyser – federal fund for
 29 fiscal year 2012, expenditures may be made by the above agency from the
 30 following capital improvement account or accounts of the Wagner Peyser
 31 – federal fund during the fiscal year 2012, for the following capital
 32 improvement project or projects, subject to the expenditure limitations
 33 prescribed therefor:

34 Rehabilitation and repair.....\$80,000

35 Sec. 4.

36 INSURANCE DEPARTMENT

37 (a) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures shall not exceed the following:

41 Insurance department rehabilitation and repair fund.....No limit

42 Sec. 5.

43 DEPARTMENT OF SOCIAL AND REHABILITATION SERVICES

1 (a) There is appropriated for the above agency from the state
2 institutions building fund for the fiscal year ending June 30, 2012, for the
3 capital improvement project or projects specified, the following:

4 Rehabilitation and repair projects.....\$1,415,629

5 *Provided*, That the secretary of social and rehabilitation services is
6 hereby authorized to transfer moneys during fiscal year 2012 from the
7 rehabilitation and repair projects account to a rehabilitation and repair
8 account for any institution, as defined by K.S.A. 76-12a01 or 76-12a18,
9 and amendments thereto, for projects approved by the secretary of social
10 and rehabilitation services: *Provided further*, That expenditures also may
11 be made from this account during fiscal year 2012 for the purposes of
12 rehabilitation and repair for facilities of the department of social and
13 rehabilitation services other than any institution, as defined by K.S.A. 76-
14 12a01 or 76-12a18, and amendments thereto.

15
16 Debt service – new state security hospital\$3,673,725

17 Debt service – state hospitals rehabilitation and repair.....\$2,590,650

18 (b) In addition to the purposes for which expenditures may be made
19 by the above agency from the other state fees fund for fiscal year 2012,
20 expenditures may be made by the above agency from the other state fees
21 fund for fiscal year 2012 for the following capital improvement project or
22 projects, subject to the expenditure limitations prescribed therefor:

23 Area office rehabilitation and repair.....\$200,000

24 *Provided*, That all expenditures from each such capital improvement
25 account shall be in addition to any expenditure limitation imposed on the
26 other state fees fund for fiscal year 2012.

27 Sec. 6.

28 DEPARTMENT OF LABOR

29 ~~(a) In addition to the other purposes for which expenditures may be
30 made by the above agency from the employment security administration
31 fund for fiscal year 2012, expenditures may be made by the above agency
32 from the employment security administration fund for fiscal year 2012
33 from moneys made available to the state under section 903(d) of the
34 federal social security act, as amended: *Provided*, That expenditures from
35 this fund during fiscal year 2012 of moneys made available to the state
36 under section 903(d) of the federal social security act, as amended, may be
37 made for the following capital improvement projects: (1) For rehabilitation
38 and repair of existing buildings used by the department of labor for
39 employment security purposes; (2) for paving, landscaping and acquiring
40 fixed equipment as may be required for the use and operation of such
41 buildings; or (3) for any combination of these purposes: *Provided further*,
42 That expenditures from this fund for fiscal year 2012 of moneys made
43 available to the state under section 903(d) of the federal social security act,~~

1 ~~as amended, for such capital improvement purposes shall not exceed~~
 2 ~~\$40,000 plus the amounts of unencumbered balances as of June 30, 2011,~~
 3 ~~for capital improvement projects approved for fiscal years prior to fiscal~~
 4 ~~year 2012. And provided further, That all expenditures from this fund for~~
 5 ~~any such capital improvement purposes or projects shall be in addition to~~
 6 ~~any expenditure limitation imposed on the employment security~~
 7 ~~administration fund for fiscal year 2012.~~

8 **(b) (a)** There is appropriated for the above agency from the following
 9 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 10 moneys now or hereafter lawfully credited to and available in such fund or
 11 funds, except that expenditures shall not exceed the following:

12 Employment security administration property sale fund.....No limit

13 *Provided,* That the secretary of labor is hereby authorized to make
 14 expenditures from the employment security administration property sale
 15 fund for the unemployment insurance program: *Provided, however,* That
 16 no expenditures shall be made from this fund for the proposed purchase or
 17 other acquisition of additional real estate to provide space for the
 18 unemployment insurance program of the department of labor until such
 19 proposed purchase or other acquisition, including the preliminary plans
 20 and program statement for any capital improvement project that is
 21 proposed to be initiated and completed by or for the department of labor
 22 have been reviewed by the joint committee on state building construction.

23 **(e) (b)** In addition to the other purposes for which expenditures may
 24 be made by the department of labor from moneys appropriated from any
 25 special revenue fund for fiscal year 2012 as authorized by this or other
 26 appropriation act of the 2011 regular session of the legislature,
 27 expenditures may be made by the department of labor for fiscal year 2012
 28 from the moneys appropriated from any special revenue fund for the
 29 expenses of the sale, exchange or other disposition conveying title for any
 30 portion or all of the real estate of the department of labor: *Provided,* That
 31 such expenditures may be made and such sale, exchange or other
 32 disposition conveying title for any portion or all of the real estate of the
 33 department of labor may be executed or otherwise effectuated only upon
 34 specific authorization by the state finance council acting on this matter,
 35 which is hereby characterized as a matter of legislative delegation and
 36 subject to the guidelines prescribed in subsection (c) of K.S.A. 75-3711c,
 37 and amendments thereto, and acting after receiving the recommendations
 38 of the joint committee on state building construction: *Provided, however,*
 39 That no such sale, exchange or other disposition conveying title for any
 40 portion of the real estate of the department of labor shall be executed until
 41 the proposed sale, exchange or other disposition conveying title for such
 42 real estate has been reviewed by the joint committee on state building
 43 construction: *Provided further,* That the net proceeds from the sale of any

1 of the real estate of the department of labor shall be deposited in the state
 2 treasury to the credit of the employment security administration property
 3 sale fund of the department of labor: *And provided, further,* That
 4 expenditures from such fund shall not exceed the limitation established for
 5 fiscal year 2012 by this or other appropriation act of the 2011 regular
 6 session of the legislature except upon approval of the state finance council.

7 (d) (c) In addition to the other purposes for which expenditures may
 8 be made by the above agency from the special employment security fund
 9 for fiscal year 2012, expenditures may be made by the above agency from
 10 the special employment security fund for fiscal year 2012 for the following
 11 capital improvement projects: Payment of debt service on revenue bonds
 12 issued to finance remodeling of the 401 S. Topeka building: *Provided,*
 13 That expenditures from the special employment security fund for fiscal
 14 year 2012 for such capital improvement purposes shall not exceed
 15 \$184,377: *Provided further,* That all expenditures from this fund for any
 16 such capital improvement purpose shall be in addition to any expenditure
 17 limitation imposed on the special employment security fund for fiscal year
 18 2012.

19 Sec. 7.

20 KANSAS COMMISSION ON VETERANS AFFAIRS

21 (a) There is appropriated for the above agency from the state
 22 institutions building fund for the fiscal year ending June 30, 2012, for the
 23 capital improvement project or projects specified, the following:

24 Soldiers' home rehabilitation and repair projects.....	\$274,585
25 Veterans' home rehabilitation and repair projects.....	\$573,505

26 Sec. 8.

27 KANSAS STATE SCHOOL FOR THE BLIND

28 (a) There is appropriated for the above agency from the state
 29 institutions building fund for the fiscal year ending June 30, 2012, for the
 30 capital improvement project or projects specified, the following:

31 Rehabilitation and repair projects.....	\$86,460
32 Security system upgrade project.....	\$105,236

34 Sec. 9.

35 KANSAS STATE SCHOOL FOR THE DEAF

36 (a) *There is appropriated for the above agency from the state*
 37 *institutions building fund for the fiscal year ending June 30, 2011, for the*
 38 *capital improvement project or projects specified, the following:*

39 <i>Rehabilitation and repair projects.....</i>	<i>\$36,070</i>
40 Roth building repairs.....	\$279,449

41 (b) There is appropriated for the above agency from the state
 42 institutions building fund for the fiscal year ending June 30, 2012, for the
 43 capital improvement project or projects specified, the following:

1	Rehabilitation and repair projects.....	\$300,000
2	Roth building repairs.....	\$1,883,121

3 Sec. 10.

4 STATE HISTORICAL SOCIETY

5 (a) There is appropriated for the above agency from the state general
6 fund for the fiscal year ending June 30, 2012, the following:

7	Rehabilitation and repair projects.....	\$125,000
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8 *Provided*, That any unencumbered balance in the rehabilitation and
9 repair projects account in excess of \$100 as of June 30, 2011, is hereby
10 reappropriated for fiscal year 2012.

11 (b) In addition to the other purposes for which expenditures
12 may be made by the above agency from the national historic
13 preservation act fund – local for fiscal year 2012, expenditures
14 may be made by the above agency from the following capital
15 improvement account or accounts of the national historic
16 preservation act fund – local for fiscal year 2012 for the
17 following capital improvement project or projects, subject to
18 the expenditure limitations prescribed therefor:

19	John Brown museum window and door repair project.....	\$58,140
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20 *Provided*, That all expenditures from each such capital improvement
21 account shall be in addition to any expenditure limitation imposed on the
22 national historic preservation act fund – local for fiscal year 2012.

23 (c) In addition to other purposes for which expenditures may be made
24 by the above agency from the private gifts, grants and bequests fund for
25 fiscal year 2012, expenditures may be made by the above agency from the
26 following capital improvement account or accounts of the private gifts,
27 grants and bequests fund for fiscal year 2012 for the following capital
28 improvement project or projects, subject to the expenditure limitations
29 prescribed therefor:

30	John Brown museum window and door repair project	\$38,760
31	Shawnee Indian mission west building.....	\$75,000

32 *Provided*, That all expenditures from each such capital improvement
33 account shall be in addition to any expenditure limitation imposed on the
34 private gifts, grants and bequests fund for fiscal year 2012.

35 (d) In addition to the other purposes for which expenditures may be
36 made by the above agency from the fund for fiscal year 2012, expenditures
37 may be made by the above agency from the historic properties fee fund for
38 fiscal year 2012 from the unencumbered balance as of June 30, 2011, in
39 each existing capital improvement account of the historic properties fee
40 fund: *Provided*, That expenditures from the unencumbered balance of any
41 such existing capital improvement account shall not exceed the amount of
42 the unencumbered balance in such account on June 30, 2011: *Provided*
43 *further*, That all expenditures from the unencumbered balance of any such

1 account shall be in addition to any expenditure limitation imposed on the
2 historic properties fee fund for fiscal year 2012 and shall be in addition to
3 any other expenditure limitation imposed on any such account of the
4 historic properties fee fund for fiscal year 2012.

5 (e) In addition to the other purposes for which expenditures may be
6 made by the above agency from the state historical facilities fund for fiscal
7 year 2012, expenditures may be made by the above agency from the state
8 historical facilities fund for fiscal year 2012 from the unencumbered
9 balance as of June 30, 2011, in each existing capital improvement account
10 of the state historical facilities fund: *Provided*, That expenditures from the
11 unencumbered balance of any such existing capital improvement account
12 shall not exceed the amount of the unencumbered balance in such account
13 on June 30, 2011: *Provided further*, That all expenditures from the
14 unencumbered balance of any such account shall be in addition to any
15 expenditure limitation imposed on the state historical facilities fund for
16 fiscal year 2012 and shall be in addition to any other expenditure
17 limitation imposed on any such account of the state historical facilities
18 fund for fiscal year 2012.

19 (f) In addition to the other purposes for which expenditures may be
20 made by the above agency from the save America's treasures fund for
21 fiscal year 2012, expenditures may be made by the above agency from the
22 save America's treasures fund for fiscal year 2012 from the unencumbered
23 balance as of June 30, 2011, in each existing capital improvement account
24 of the save America's treasures fund: *Provided*, That expenditures from the
25 unencumbered balance of any such existing capital improvement account
26 shall not exceed the amount of the unencumbered balance in such account
27 on June 30, 2011: *Provided further*, That all expenditures from the
28 unencumbered balance of any such account shall be in addition to any
29 expenditure limitation imposed on the save America's treasures fund for
30 fiscal year 2012 and shall be in addition to any other expenditure
31 limitation imposed on any such account of the save America's treasures
32 fund for fiscal year 2012.

33 (g) In addition to the other purposes for which expenditures may be
34 made by the above agency from the historical society capital improvement
35 fund for fiscal year 2012, expenditures may be made by the above agency
36 from the historical society capital improvement fund for fiscal year 2012
37 from the unencumbered balance as of June 30, 2011, in each existing
38 capital improvement account of the historical society capital improvement
39 fund: *Provided*, That expenditures from the unencumbered balance of any
40 such existing capital improvement account shall not exceed the amount of
41 the unencumbered balance in such account on June 30, 2011: *Provided*
42 *further*, That all expenditures from the unencumbered balance of any such
43 account shall be in addition to any expenditure limitation imposed on the

1 historical society capital improvement fund for fiscal year 2012 and shall
2 be in addition to any other expenditure limitation imposed on any such
3 account of the historical society capital improvement fund for fiscal year
4 2012.

5 Sec. 11.

6 EMPORIA STATE UNIVERSITY

7 (a) There is appropriated for the above agency from the following
8 special revenue fund or funds for the fiscal year ending June 30, 2012, all
9 moneys now or hereafter lawfully credited to and available in such fund or
10 funds, except that expenditures shall not exceed the following:

- 11 Student union refurbishing fund.....No limit
- 12 Twin towers project revenue fund.....No limit
- 13 Twin towers bond and interest sinking fund.....No limit
- 14 Twin towers maintenance and equipment reserve fund.....No limit
- 15 Deferred maintenance support fund.....No limit
- 16 Infrastructure maintenance fund.....No limit

17 (b) During the fiscal year ending June 30, 2012, the above agency
18 may make expenditures from the rehabilitation and repair projects,
19 *Americans with disabilities act compliance projects, state fire marshal*
20 *code compliance projects, and improvements to classroom projects for*
21 *institutions of higher education* account of the Kansas educational building
22 fund of the above agency of moneys transferred to such account by the
23 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
24 Session Laws of Kansas or to any provision of this or other appropriation
25 act of the 2011 regular session of the legislature: *Provided*, That this
26 subsection shall not apply to the unencumbered balance in any account of
27 the Kansas educational building fund of the above agency that was first
28 appropriated for any fiscal year commencing prior to July 1, 2010.

29 Sec. 12.

30 FORT HAYS STATE UNIVERSITY

31 (a) There is appropriated for the above agency from the following
32 special revenue fund or funds for the fiscal year ending June 30, 2012, all
33 moneys now or hereafter lawfully credited to and available in such fund or
34 funds, except that expenditures shall not exceed the following:

- 35 Lewis field renovation – bond and interest sinking fund.....No limit
- 36 Lewis field renovation – revenue fund.....No limit
- 37 Memorial union renovation debt service fund.....No limit
- 38 Deferred maintenance support fund.....No limit
- 39 Infrastructure maintenance fund.....No limit
- 40 Soccer facility fundNo limit
- 41 Wind power generation facility fund.....No limit
- 42 **Indoor practice facility fund.....No limit**

43 (b) During the fiscal year ending June 30, 2012, the above agency

1 may make expenditures from the rehabilitation and repair projects,
 2 *Americans with disabilities act compliance projects, state fire marshal*
 3 *code compliance projects, and improvements to classroom projects for*
 4 *institutions of higher education* account of the Kansas educational building
 5 fund of the above agency of moneys transferred to such account by the
 6 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
 7 Session Laws of Kansas or to any provision of this or other appropriation
 8 act of the 2011 regular session of the legislature: *Provided*, That this
 9 subsection shall not apply to the unencumbered balance in any account of
 10 the Kansas educational building fund of the above agency that was first
 11 appropriated for any fiscal year commencing prior to July 1, 2010.

12 (c) In addition to the other purposes for which expenditures may be
 13 made by Fort Hays state university from the moneys appropriated from the
 14 state general fund or from any special revenue fund or funds for Fort Hays
 15 state university for fiscal year 2012, as authorized by this or other
 16 appropriation act of the 2011 regular session of the legislature,
 17 expenditures may be made by Fort Hays state university from moneys
 18 appropriated from the state general fund or from any special revenue fund
 19 or funds for Fort Hays state university for fiscal year 2012 to raze wing
 20 "A" of Wiest hall.

21 Sec. 13.

22 KANSAS STATE UNIVERSITY

23 (a) There is appropriated for the above agency from the following
 24 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 25 moneys now or hereafter lawfully credited to and available in such fund or
 26 funds, except that expenditures shall not exceed the following:

27 Engineering complex phase II private gift fund.....	No limit
28 Ackert hall addition – gifts and grants fund.....	No limit
29 Student life center – Salina construction debt service fund.....	No limit
30 Deferred maintenance support fund.....	No limit
31 Infrastructure maintenance fund.....	No limit
32 Child care fund.....	No limit

33 (b) In addition to the other purposes for which expenditures may be
 34 made by Kansas state university from the moneys appropriated from the
 35 state general fund or from any special revenue fund for fiscal year 2012 or
 36 fiscal year 2013 as authorized by this or other appropriation act of the
 37 2011 regular session of the legislature or by any appropriation act of the
 38 2012 regular session of the legislature, expenditures shall be made by
 39 Kansas state university from moneys appropriated from the state general
 40 fund or from any special revenue fund or funds for fiscal year 2012 or
 41 fiscal year 2013, to provide for the issuance of bonds by the Kansas
 42 development finance authority in accordance with K.S.A. 74-8905, and
 43 amendments thereto, for a capital improvement project to redevelop,

1 renovate and equip the Jardine apartments: *Provided*, That such capital
2 improvement project is hereby approved for Kansas state university for the
3 purposes of subsection (b) of K.S.A. 74-8905, and amendments thereto,
4 and the authorization of the issuance of bonds by the Kansas development
5 finance authority in accordance with that statute: *Provided further*; That
6 Kansas state university may make expenditures from the moneys received
7 from the issuance of any such bonds for such capital improvement project:
8 *Provided, however*; That expenditures from the moneys received from the
9 issuance of any such bonds for such capital improvement project shall not
10 exceed \$102,000,000, plus all amounts required for costs of bond issuance,
11 costs of interest on the bonds issued for such capital improvement project
12 during the construction of such project and any required reserves for the
13 payment of principal and interest on the bonds: *And provided further*; That
14 all moneys received from the issuance of any such bonds shall be
15 deposited and accounted for as prescribed by applicable bond covenants:
16 *And provided further*; That debt service for any such bonds for such capital
17 improvement project shall be financed by appropriations from the housing
18 system operations fund or any other appropriate special revenue fund or
19 funds of Kansas state university.

20 (c) During the fiscal year ending June 30, 2012, the above agency
21 may make expenditures from the rehabilitation and repair projects,
22 *Americans with disabilities act compliance projects, state fire marshal*
23 *code compliance projects, and improvements to classroom projects for*
24 *institutions of higher education* account of the Kansas educational building
25 fund of the above agency of moneys transferred to such account by the
26 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
27 Session Laws of Kansas or to any provision of this or other appropriation
28 act of the 2011 regular session of the legislature: *Provided*, That this
29 subsection shall not apply to the unencumbered balance in any account of
30 the Kansas educational building fund of the above agency that was first
31 appropriated for any fiscal year commencing prior to July 1, 2010.

32 (d) In addition to the other purposes for which expenditures may be
33 made by Kansas state university from the moneys appropriated from the
34 state general fund or from any special revenue fund or funds for fiscal year
35 2012 or fiscal year 2013 as authorized by this or other appropriation act of
36 the 2011 regular session of the legislature, expenditures may be made by
37 Kansas state university from moneys appropriated from the state general
38 fund or from any special revenue fund or funds for fiscal year 2012 or
39 fiscal year 2013 to raze building no. 457 (elevators and feed mill), building
40 no. 437 (herdsman house), building no. 10002 (art kiln), building no. 145
41 (vet surgical instruction), building no. 200 (vet research lab greyhound
42 kennels), building no. 224 (food animal barn and shed) and portions of
43 building no. 025 (seaton court).

1 (e) In addition to the other purposes for which expenditures may be
2 made by Kansas state university from the moneys appropriated from any
3 special revenue fund for fiscal year 2011 or fiscal year 2012 as authorized
4 by this or other appropriation act of the 2011 regular session of the
5 legislature or by any appropriation act of the 2012 regular session of the
6 legislature, expenditures shall be made by Kansas state university from
7 moneys appropriated from the state general fund or from any special
8 revenue fund for fiscal year 2011 or for fiscal year 2012 to provide for the
9 issuance of bonds by the Kansas development finance authority in
10 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
11 improvement project to construct a grain science center feed mill:
12 *Provided*, That such capital improvement project is hereby approved for
13 Kansas state university for the purposes of subsection (b) of K.S.A. 74-
14 8905, and amendments thereto, and the authorization of the issuance of
15 bonds by the Kansas development finance authority in accordance with
16 that statute: *Provided further*, That Kansas state university may make
17 expenditures from the moneys received from the issuance of any such
18 bonds for such capital improvement project: *Provided, however*, That
19 expenditures from the moneys received from the issuance of any such
20 bonds for such capital improvement project shall not exceed \$5,400,000,
21 plus all amounts required for costs of bond issuance, costs of interest on
22 the bonds issued for such capital improvement project during the
23 construction of such project, credit enhancement costs and any required
24 reserves for payment of principal and interest on the bonds: *And provided*
25 *further*, That all moneys received from the issuance of any such bonds
26 shall be deposited and accounted for as prescribed by applicable bond
27 covenants: *And provided further*, That debt service for any such bonds for
28 such capital improvement projects shall be financed by appropriations
29 from any appropriate special revenue fund or funds, including, but not
30 limited to, money deposited in such fund or funds, including, but not
31 limited to, money deposited in such fund or funds from amounts derived
32 pursuant to K.S.A. 19-5001 et seq., and amendments thereto.

33 (f) In addition to the other purposes for which expenditures may be
34 made by Kansas state university from the moneys appropriated from any
35 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized
36 by this or other appropriation act of the 2011 regular session of the
37 legislature or by any appropriation act of the 2012 regular session of the
38 legislature, expenditures shall be made by Kansas state university from
39 moneys appropriated from the state general fund or from any special
40 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the
41 issuance of bonds by the Kansas development finance authority in
42 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
43 improvement project to remove the old chemical waste landfill: *Provided*,

1 That such capital improvement project is hereby approved for Kansas state
2 university for the purposes of subsection (b) of K.S.A. 74-8905, and
3 amendments thereto, and the authorization of the issuance of bonds by the
4 Kansas development finance authority in accordance with that statute:
5 *Provided further*, That Kansas state university may make expenditures
6 from the moneys received from the issuance of any such bonds for such
7 capital improvement project: *Provided, however*, That expenditures from
8 the moneys received from the issuance of any such bonds for such capital
9 improvement project shall not exceed \$3,700,000, plus all amounts
10 required for costs of bond issuance, costs of interest on the bonds issued
11 for such capital improvement project during the construction of such
12 project, credit enhancement costs and any required reserves for payment of
13 principal and interest on the bonds: *And provided further*, That all moneys
14 received from the issuance of any such bonds shall be deposited and
15 accounted for as prescribed by applicable bond covenants: *And provided*
16 *further*, That debt service for any such bonds for such capital improvement
17 projects shall be financed by appropriations from any appropriate special
18 revenue fund or funds, including, but not limited to, moneys deposited in
19 such fund or funds from amounts derived pursuant to K.S.A. 19-5001 et
20 seq., and amendments thereto.

21 (g) In addition to the other purposes for which expenditures may be
22 made by Kansas state university from the moneys appropriated from any
23 special revenue fund for fiscal year 2012 or fiscal year 2013 as authorized
24 by this or other appropriation act of the 2011 regular session of the
25 legislature or by any appropriation act of the 2012 regular session of the
26 legislature, expenditures shall be made by Kansas state university from
27 moneys appropriated from the state general fund or from any special
28 revenue fund for fiscal year 2012 or for fiscal year 2013 to provide for the
29 issuance of bonds by the Kansas development finance authority in
30 accordance with K.S.A. 74-8905, and amendments thereto, for a capital
31 improvement project to expand and renovate the Snyder Family stadium:
32 *Provided*, That such capital improvement project is hereby approved for
33 Kansas state university for the purposes of subsection (b) of K.S.A. 74-
34 8905, and amendments thereto, and the authorization of the issuance of
35 bonds by the Kansas development finance authority in accordance with
36 that statute: *Provided further*, That Kansas state university may make
37 expenditures from the moneys received from the issuance of any such
38 bonds for such capital improvement project: *Provided, however*, That
39 expenditures from the moneys received from the issuance of any such
40 bonds for such capital improvement project shall not exceed \$50,000,000,
41 plus all amounts required for costs of bond issuance, costs of interest on
42 the bonds issued for such capital improvement project during the
43 construction of such project, credit enhancement costs and any required

1 reserves for payment of principal and interest on the bonds: *And provided*
 2 *further*, That all moneys received from the issuance of any such bonds
 3 shall be deposited and accounted for as prescribed by applicable bond
 4 covenants: *And provided further*, That debt service for any such bonds for
 5 such capital improvement projects shall be financed by appropriations
 6 from any appropriate special revenue fund or funds, including, but not
 7 limited to, money deposited in such fund or funds, including, but not
 8 limited to, money deposited in such fund or funds from amounts derived
 9 pursuant to K.S.A. 19-5001 et seq., and amendments thereto

10 **(h) In addition to the other purposes for which expenditures may**
 11 **be made by Kansas state university from moneys appropriated from**
 12 **the state general fund or any special revenue fund for fiscal year 2011**
 13 **for the department of administration, as authorized by chapter 165 of**
 14 **the 2010 Session Laws of Kansas or by this or other appropriation act**
 15 **of the 2011 regular session of the legislature, expenditures may be**
 16 **made by the Kansas state university for fiscal year 2011 to negotiate**
 17 **and enter into a lease-purchase agreement with the Kansas state**
 18 **university foundation, which is hereby authorized to be entered into,**
 19 **for a new grain science center feed mill for Kansas state university.**

20 Sec. 14.

21 KANSAS STATE UNIVERSITY EXTENSION SYSTEMS AND
 22 AGRICULTURE RESEARCH PROGRAMS

23
 24 (a) In addition to the other purposes for which expenditures may be
 25 made by the above agency from the restricted fees fund for the fiscal year
 26 ending June 30, 2012, expenditures may be made by the above agency
 27 from the appropriate account or accounts of the restricted fees fund during
 28 fiscal year 2012 for the following capital improvement project or projects:

29 Equine education and research center.....No limit
 30 Grain science center.....No limit
 31 Southeast research – extension center building.....No limit

32 Sec. 15.

33 PITTSBURG STATE UNIVERSITY

34 (a) There is appropriated for the above agency from the state general
 35 fund for the fiscal year ending June 30, 2012, the following:

36 Armory/classroom/recreation center debt service.....\$322,199

37 (b) There is appropriated for the above agency from the following
 38 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 39 moneys now or hereafter lawfully credited to and available in such fund or
 40 funds, except that expenditures shall not exceed the following:

41 Horace Mann renovation revenue fund.....No limit
 42 Overman renovation revenue fund.....No limit
 43 Deferred maintenance support fund.....No limit

1 Infrastructure maintenance fund.....No limit
2 Student health center – private gifts fund.....No limit
3 (c) During the fiscal year ending June 30, 2012, the above agency
4 may make expenditures from the rehabilitation and repair projects,
5 *Americans with disabilities act compliance projects, state fire marshal*
6 *code compliance projects, and improvements to classroom projects for*
7 *institutions of higher education* account of the Kansas educational building
8 fund of the above agency of moneys transferred to such account by the
9 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
10 Session Laws of Kansas or to any provision of this or other appropriation
11 act of the 2011 regular session of the legislature: *Provided*, That this
12 subsection shall not apply to the unencumbered balance in any account of
13 the Kansas educational building fund of the above agency that was first
14 appropriated for any fiscal year commencing prior to July 1, 2010.
15 (d) In addition to the other purposes for which expenditures may be
16 made by Pittsburg state university from the moneys appropriated from any
17 special revenue fund for Pittsburg state university for fiscal year 2012 by
18 this or other appropriation act of the 2011 regular session of the
19 legislature, expenditures shall be made by Pittsburg state university from
20 moneys appropriated from any special revenue fund for Pittsburg state
21 university for fiscal year 2012 to provide for the issuance of bonds by the
22 Kansas development finance authority in accordance with K.S.A. 74-8905,
23 and amendments thereto, for a capital improvement project for parking
24 improvements: *Provided*, That such capital improvement project is hereby
25 approved for Pittsburg state university for the purposes of subsection (b) of
26 K.S.A. 74-8905, and amendments thereto, and the authorization of the
27 issuance of bonds by the Kansas development finance authority in
28 accordance with that statute: *Provided further*, That Pittsburg state
29 university may make expenditures from the moneys received from the
30 issuance of any such bonds for such capital improvement project:
31 *Provided, however*, That expenditures from the moneys received from the
32 issuance of any such bonds for such capital improvement project shall not
33 exceed \$4,000,000, plus all amounts required for costs of bond issuance,
34 costs of interest on the bonds issued for such capital improvement project
35 during the construction of such project and any required reserves for the
36 payment of principal and interest on the bonds: *And provided further*, That
37 all moneys received from the issuance of any such bonds shall be
38 deposited and accounted for as prescribed by applicable bond covenants:
39 *And provided further*, That debt service for any such bonds for such capital
40 improvement project shall be financed by appropriations from any
41 appropriate special revenue fund or funds.
42 (e) In addition to the other purposes for which expenditures may be
43 made by Pittsburg state university from the moneys appropriated from any

1 special revenue fund for Pittsburg state university for fiscal year 2012 by
 2 this or other appropriation act of the 2011 regular session of the
 3 legislature, expenditures shall be made by Pittsburg state university from
 4 moneys appropriated from any special revenue fund for Pittsburg state
 5 university for fiscal year 2012 to provide for the issuance of bonds by the
 6 Kansas development finance authority in accordance with K.S.A. 74-8905,
 7 and amendments thereto, for a capital improvement project for student
 8 housing improvements and construction: *Provided*, That such capital
 9 improvement project is hereby approved for Pittsburg state university for
 10 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
 11 thereto, and the authorization of the issuance of bonds by the Kansas
 12 development finance authority in accordance with that statute: *Provided*
 13 *further*, That Pittsburg state university may make expenditures from the
 14 moneys received from the issuance of any such bonds for such capital
 15 improvement project: *Provided, however*, That expenditures from the
 16 moneys received from the issuance of any such bonds for such capital
 17 improvement project shall not exceed \$22,000,000, plus all amounts
 18 required for costs of bond issuance, costs of interest on the bonds issued
 19 for such capital improvement project during the construction of such
 20 project and any required reserves for the payment of principal and interest
 21 on the bonds: *And provided further*, That all moneys received from the
 22 issuance of any such bonds shall be deposited and accounted for as
 23 prescribed by applicable bond covenants: *And provided further*, That debt
 24 service for any such bonds for such capital improvement project shall be
 25 financed by appropriations from any appropriate special revenue fund or
 26 funds.
 27 Sec. 16.

28 UNIVERSITY OF KANSAS

29 (a) There is appropriated for the above agency from the state general
 30 fund for the fiscal year ending June 30, 2012, for the capital improvement
 31 project or projects specified as follows:

32 School of pharmacy debt service.....	\$1,627,949
33 School of pharmacy debt service 2009.....	\$2,451,462

34 (b) There is appropriated for the above agency from the following
 35 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 36 moneys now or hereafter lawfully credited to and available in such fund or
 37 funds, except that expenditures shall not exceed the following:

38 Student union renovation revenue fund.....	No limit
39 Student health facility maintenance, repair, and equipment fee fund.....	No
40 limit	
41 Regents center revenue fund – KDFA D bonds, 1990.....	No limit
42 Parking facilities surplus fund – KDFA G bonds, 1993.....	No limit

43 *Provided*, That the university of Kansas may make expenditures from

1 the parking facilities surplus fund – KDFA G bonds, 1993 for capital
2 improvements to parking lots in addition to the expenditure of other
3 moneys appropriated therefor: *Provided further*, That the university of
4 Kansas may transfer moneys during fiscal year 2012 from the parking
5 facilities surplus fund – KDFA G bonds, 1993 to the restricted fees fund.

6

7 Deferred maintenance support fund.....No limit

8 Infrastructure maintenance fund.....No limit

9 Athletic facilities enhancements special revenue fund KDFA A

10 university proceedsNo limit

11 Child care facility operations account fund.....No limit

12 Child care facility student fee account fund.....No limit

13 Student recreation & fitness center revenue fund.....No limit

14 Child care facility addition fund.....No limit

15 *Provided*, That the university of Kansas may transfer moneys during
16 fiscal year 2012 from the restricted fees fund or the general fees fund to
17 the child care facility addition fund for the capital improvement project to
18 construct an addition to the child care facility: *Provided further*, That upon
19 completion of the construction project, the university of Kansas may
20 transfer unused moneys from the child care facility addition fund to the
21 general fees fund or the restricted fees fund.

22

23 Smissman hall renovation fund.....No limit

24 *Provided*, That the university of Kansas may transfer moneys during
25 fiscal year 2012 from the restricted fees fund and general fees fund to the
26 Smissman hall renovation fund for the renovation project for Smissman
27 hall: *Provided further*, That upon completion of the renovation project, the
28 university of Kansas may transfer unused moneys received from the
29 restricted fees fund in the Smissman hall renovation fund to the restricted
30 fees fund: *And provided further*, That upon completion of the renovation
31 project, the university of Kansas may transfer unused moneys received
32 from the general fees fund in the Smissman hall renovation fund to the
33 general fees fund.

34 (c) During the fiscal year ending June 30, 2012, the above agency
35 may make expenditures from the rehabilitation and repair projects,
36 *Americans with disabilities act compliance projects, state fire marshal*
37 *code compliance projects, and improvements to classroom projects for*
38 *institutions of higher education* account of the Kansas educational building
39 fund of the above agency of moneys transferred to such account by the
40 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
41 Session Laws of Kansas or to any provision of this or other appropriation
42 act of the 2011 regular session of the legislature: *Provided*, That this
43 subsection shall not apply to the unencumbered balance in any account of

1 the Kansas educational building fund of the above agency that was first
2 appropriated for any fiscal year commencing prior to July 1, 2010.

3 (d) In addition to the other purposes for which expenditures may be
4 made by the university of Kansas from the moneys appropriated from any
5 special revenue fund for the university of Kansas for fiscal year 2012 by
6 this or other appropriation act of the 2011 regular session of the
7 legislature, expenditures shall be made by the university of Kansas from
8 moneys appropriated from any special revenue fund for the university of
9 Kansas for fiscal year 2012 to provide for the issuance of bonds by the
10 Kansas development finance authority in accordance with K.S.A. 74-8905,
11 and amendments thereto, for a capital improvement project for the
12 renovation of Gertrude Sellards Pearson hall: *Provided*, That such capital
13 improvement project is hereby approved for the university of Kansas for
14 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
15 thereto, and the authorization of the issuance of bonds by the Kansas
16 development finance authority in accordance with that statute: *Provided*
17 *further*, That the university of Kansas may make expenditures from the
18 moneys received from the issuance of any such bonds for such capital
19 improvement project: *Provided, however*, That expenditures from the
20 moneys received from the issuance of any such bonds for such capital
21 improvement project shall not exceed \$13,075,000, plus all amounts
22 required for costs of bond issuance, costs of interest on the bonds issued
23 for such capital improvement project during the construction of such
24 project and any required reserves for the payment of principal and interest
25 on the bonds: *And provided further*, That all moneys received from the
26 issuance of any such bonds shall be deposited and accounted for as
27 prescribed by applicable bond covenants: *And provided further*, That debt
28 service for any such bonds for such capital improvement project shall be
29 financed by appropriations from any appropriate special revenue fund or
30 funds.

31 Sec. 17.

32 UNIVERSITY OF KANSAS MEDICAL CENTER

33 (a) There is appropriated for the above agency from the following
34 special revenue fund or funds for the fiscal year ending June 30, 2012, all
35 moneys now or hereafter lawfully credited to and available in such fund or
36 funds, except that expenditures shall not exceed the following:

37	Parking fund – K.C. campus.....	No limit
38	Deferred maintenance support fund.....	No limit
39	Infrastructure maintenance fund.....	No limit
40	Construct parking facility #4 fund.....	No limit

41 *Provided*, That the university of Kansas medical center may transfer
42 moneys during fiscal year 2012 from appropriate accounts of the parking
43 fees fund to the construct parking facility #4 fund for such capital

1 improvement project.

2 Lied biomedical research building renovation – gift and grant fundNo limit

3 (b) During the fiscal year ending June 30, 2012, the director of
4 accounts and reports shall transfer amounts certified by the chancellor of
5 the university of Kansas from the sponsored research overhead fund to the
6 construct and equip center for health in aging bond revenue fund.

7 (c) During the fiscal year ending June 30, 2012, the above agency
8 may make expenditures from the rehabilitation and repair projects,
9 *Americans with disabilities act compliance projects, state fire marshal*
10 *code compliance projects, and improvements to classroom projects for*
11 *institutions of higher education* account of the Kansas educational building
12 fund of the above agency of moneys transferred to such account by the
13 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
14 Session Laws of Kansas or to any provision of this or other appropriation
15 act of the 2011 regular session of the legislature: *Provided*, That this
16 subsection shall not apply to the unencumbered balance in any account of
17 the Kansas educational building fund of the above agency that was first
18 appropriated for any fiscal year commencing prior to July 1, 2010.

19 Sec. 18.

20 WICHITA STATE UNIVERSITY

21 (a) There is appropriated for the above agency from the state general
22 fund for the fiscal year ending June 30, 2012, the following:

23 Aviation research debt service.....\$1,643,614

24 (b) There is appropriated for the above agency from the following
25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
26 moneys now or hereafter lawfully credited to and available in such fund or
27 funds, except that expenditures shall not exceed the following:

28 On campus parking reserve account fund – KDFA B bonds.....No limit

29 Parking system project – maintenance fund, KDFA revenue bonds.No limit

30 On campus parking principal and interest fund – KDFA B bonds. .No limit

31 Parking system project revenue fund – KDFA bonds.....No limit

32 WSU housing system surplus fund.....No limit

33 Deferred maintenance support fund.....No limit

34 Infrastructure maintenance fund.....No limit

35 (c) During the fiscal year ending June 30, 2012, the above agency
36 may make expenditures from the rehabilitation and repair projects,
37 *Americans with disabilities act compliance projects, state fire marshal*
38 *code compliance projects, and improvements to classroom projects for*
39 *institutions of higher education* account of the Kansas educational building
40 fund of the above agency of moneys transferred to such account by the
41 state board of regents pursuant to section 131(c) of chapter 165 of the 2010
42 Session Laws of Kansas or to any provision of this or other appropriation
43 act of the 2011 regular session of the legislature: *Provided*, That this

1 subsection shall not apply to the unencumbered balance in any account of
2 the Kansas educational building fund of the above agency that was first
3 appropriated for any fiscal year commencing prior to July 1, 2010.

4 (d) In addition to the other purposes for which expenditures may be
5 made by Wichita state university from the moneys appropriated from any
6 special revenue fund for fiscal year 2012 or fiscal year 2013 authorized by
7 this or other appropriation act of the 2011 regular session of the legislature
8 or by any appropriation act of the 2012 regular session of the legislature,
9 expenditures shall be made by Wichita state university from moneys
10 appropriated from the state general fund or from any special revenue fund
11 for fiscal year 2012 or for fiscal year 2013 to provide for the issuance of
12 bonds by the Kansas development finance authority in accordance with
13 K.S.A. 74-8905, and amendments thereto, for a capital improvement
14 project to construct Rhatigan student center: *Provided*, That such capital
15 improvement project is hereby approved for Wichita state university for
16 the purposes of subsection (b) of K.S.A. 74-8905, and amendments
17 thereto, and the authorization of the issuance of bonds by the Kansas
18 development finance authority in accordance with that statute: *Provided*
19 *further*, That Wichita state university may make expenditures from the
20 moneys received from the issuance of any such bonds for such capital
21 improvement project: *Provided, however*, That expenditures from the
22 moneys received from the issuance of any such bonds for such capital
23 improvement project shall not exceed \$33,000,000, plus all amounts
24 required for costs of bond issuance, costs of interest on the bonds issued
25 for such capital improvement project during the construction of such
26 project, credit enhancement costs and any required reserves for payment of
27 principal and interest on the bonds: *And provided further*, That all moneys
28 received from the issuance of any such bonds shall be deposited and
29 accounted for as prescribed by applicable bond covenants: *And provided*
30 *further*, That debt service for any such bonds for such capital improvement
31 projects shall be financed by appropriations from any appropriate special
32 revenue fund or funds, including, but not limited to, money deposited in
33 such fund or funds, including, but not limited to, money deposited in such
34 fund or funds from amounts derived pursuant to K.S.A. 19-5001 et seq.,
35 and amendments thereto.

36
37 Sec. 19.

38 STATE BOARD OF REGENTS

39 (a) There is appropriated for the above agency from the state general
40 fund for the fiscal year ending June 30, 2012, the following:

41 PEI infrastructure – debt service.....\$6,063,625

42 *Provided*, That, during the fiscal year ending June 30, 2012, in addition
43 to the other purposes for which expenditures may be made by the state

1 board of regents from moneys appropriated from the state general fund for
 2 fiscal year 2012 in the PEI infrastructure – debt service account of the state
 3 general fund for fiscal year 2012 after the principal payment has been
 4 received for fiscal year 2012 by the state treasurer from the postsecondary
 5 institutions that were recipients of the PEI infrastructure bond proceeds,
 6 (1) the state board of regents may expend the amount of moneys
 7 appropriated for fiscal year 2012 in the PEI infrastructure – debt service
 8 account for the principal payment from the PEI infrastructure – debt
 9 service account for any other purpose for which moneys are appropriated
 10 for fiscal year 2012 from the state general fund for the state board of
 11 regents; or (2) the state board of regents may transfer such amount of
 12 moneys from the PEI infrastructure – debt service account of the state
 13 general fund for fiscal year 2012 to an account or accounts of the state
 14 general fund of any institution under the control and supervision of the
 15 state board of regents to be expended by the institution for a purpose for
 16 which expenditures may be made for fiscal year 2012 from such account
 17 or accounts and which is approved by the state board of regents: *Provided*
 18 *further*, That the state board of regents shall certify to the director of
 19 accounts and reports each such transfer of moneys from the PEI
 20 infrastructure – debt service account of the state general fund for fiscal
 21 year 2012: *And provided further*, That the state board of regents shall
 22 transmit a copy of each such certification to the director of the budget and
 23 to the director of legislative research.

24 (b) There is appropriated for the above agency from the following
 25 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 26 moneys now or hereafter lawfully credited to and available in such fund or
 27 funds, except that expenditures other than refunds authorized by law shall
 28 not exceed the following:

29 Postsecondary educational infrastructure finance K DFA 2008A revenue
 30 fundNo limit
 31 Infrastructure maintenance fund.....No limit

32 (c) There is appropriated for the above agency from the Kansas
 33 educational building fund for the fiscal year ending June 30, 2012, for the
 34 capital improvement project or projects specified as follows:

35 Debt service – revenue bonds issued for major remodeling and new
 36 construction projects at state educational institutions.....\$13,745,075
 37 Rehabilitation and repair projects, Americans with disabilities act
 38 compliance projects, state fire marshal code compliance projects, and
 39 improvements to classroom
 40 projects for institutions of higher education.....\$15,000,000

41 *Provided*, That the state board of regents is hereby authorized to
 42 transfer moneys from the rehabilitation and repair projects, Americans
 43 with disabilities act compliance projects, state fire marshal code

1 compliance projects, and improvements to classroom projects for
 2 institutions of higher education account to an account or accounts of the
 3 Kansas educational building fund of any institution under the control and
 4 supervision of the state board of regents to be expended by the institution
 5 for projects approved by the state board of regents: *Provided, however,*
 6 That no expenditures shall be made from any such account until the
 7 proposed projects have been reviewed by the joint committee on state
 8 building construction: *Provided further,* That the state board of regents
 9 shall certify to the director of accounts and reports each such transfer of
 10 moneys from the rehabilitation and repair projects, Americans with
 11 disabilities act compliance projects, state fire marshal code compliance
 12 projects, and improvements to classroom projects for institutions of higher
 13 education account: *And provided further,* That the state board of regents
 14 shall transmit a copy of each such certification to the director of the budget
 15 and to the director of legislative research.

16 (d) There is appropriated for the above agency from the following
 17 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 18 moneys now or hereafter lawfully credited to and available in such fund or
 19 funds, except that expenditures other than refunds authorized by law shall
 20 not exceed the following:

21 Research bond debt service fund.....No limit
 22 Sec. 20.

23 DEPARTMENT OF CORRECTIONS

24 (a) There is appropriated for the above agency from the state general
 25 fund for the fiscal year ending June 30, 2012, for the capital improvement
 26 project or projects specified, the following:

27 Debt service payment for the revenue refunding bond issues.....\$614,303
 28 Debt service payment for the infrastructure projects bond issue. \$1,545,000
 29 Debt service payment for the reception and diagnostic unit relocation
 30 bond issue.....\$964,000

31 (b) There is appropriated for the above agency from the correctional
 32 institutions building fund for the fiscal year ending June 30, 2012, for the
 33 capital improvement project or projects specified, the following:

34 Debt service payment for the revenue refunding bond issues.....\$1,689,697
 35 Capital improvements – rehabilitation and repair of correctional
 36 institutions.....\$3,071,303

37 *Provided,* That the secretary of corrections is hereby authorized to
 38 transfer moneys during fiscal year 2012 from the capital improvements –
 39 rehabilitation and repair of correctional institutions account of the
 40 correctional institutions building fund to an account or accounts of the
 41 correctional institutions building fund of any institution or facility under
 42 the jurisdiction of the secretary of corrections to be expended during fiscal
 43 year 2012 by the institution or facility for capital improvement projects

1 and for security improvement projects including acquisition of security
2 equipment.

3 Debt service payment for the prison capacity expansion projects bond
4 issue.....\$131,000

5 (c) There is appropriated for the above agency from the following
6 special revenue fund or funds for the fiscal year ending June 30, 2012, all
7 moneys now or hereafter lawfully credited to and available in such fund or
8 funds, except that expenditures shall not exceed the following:

9 Correctional facilities infrastructure projects fund.....No limit

10 *Provided*, That the department of corrections may make expenditures
11 from the correctional facilities infrastructure projects fund for a capital
12 improvement project or projects to improve agency facilities: *Provided*,
13 *however*, That expenditures from this fund for such capital improvement
14 project or projects, including necessary furniture and equipment, shall not
15 exceed the amount transferred to the correctional facilities infrastructure
16 projects fund: *Provided further*, That the secretary of corrections is hereby
17 authorized to transfer moneys during fiscal year 2012 from the
18 correctional facilities infrastructure projects fund to an account or
19 subaccount of the correctional facilities infrastructure projects fund of any
20 institution or facility under the jurisdiction of the secretary of corrections.

21 (d) In addition to other purposes for which expenditures may be made
22 by the department of corrections from the moneys appropriated from the
23 correctional institutions building fund or from any other special revenue
24 fund or funds for fiscal year 2012 as authorized by this or other
25 appropriation act of the 2011 regular session of the legislature,
26 expenditures may be made by the department of corrections from moneys
27 appropriated from the correctional institutions building fund or from any
28 *other* special revenue fund or funds for fiscal year 2012 to raze the: (1)
29 *Training building no. 4005, at the Hutchinson correctional facility; (2)*
30 *vending machine building no. 541, at the Hutchinson correctional facility;*
31 *and (3) maintenance building no. 8, at the Lansing correctional facility.*

32 Sec. 21.

33 JUVENILE JUSTICE AUTHORITY

34 (a) There is appropriated for the above agency from the state
35 institutions building fund for the fiscal year ending June 30, 2012, for the
36 capital improvement project or projects specified, the following:

37 Capital improvements – rehabilitation and repair of juvenile correctional
38 facilities.....\$373,859

39 *Provided*, That the commissioner of juvenile justice is hereby
40 authorized to transfer moneys during fiscal year 2012 from the capital
41 improvements – rehabilitation and repair of juvenile correctional facilities
42 account of the state institutions building fund to any account or accounts
43 of the state institutions building fund of any juvenile correctional facility

1 or institution under the general supervision and management of the
 2 commissioner of juvenile justice to an account or accounts of the state
 3 institutions building fund of any juvenile correctional facility or institution
 4 under the general supervision and management of the commissioner of
 5 juvenile justice to be expended during fiscal year 2012 for capital
 6 improvement projects approved by the commissioner of juvenile justice:
 7 *Provided further*, That the commissioner of juvenile justice shall certify
 8 each such transfer to the director of accounts and reports and shall transmit
 9 a copy of each such certification to the director of the budget and the
 10 director of legislative research.

11 Debt service – Topeka complex and Larned juvenile correctional facility
 12\$3,995,513
 13 Backup generator – Kansas juvenile correctional complex.....\$408,118
 14 ~~Raze pig barn – Kansas juvenile correctional complex.....\$10,000~~
 15 ~~New warehouse – Larned juvenile correctional facility.....\$328,139~~

16 (b) In addition to other purposes for which expenditures may be made
 17 by the juvenile justice authority from the moneys appropriated from the
 18 state institutions building fund or from any other special revenue fund or
 19 funds for fiscal year 2012 as authorized by this or other appropriation act
 20 of the 2011 regular session of the legislature, expenditures may be made
 21 by the juvenile justice authority from moneys appropriated from the state
 22 institutions building fund or from any special revenue fund or funds for
 23 fiscal year 2012 to raze *the* pig barn no. 18, at the Kansas juvenile
 24 correctional complex.

25 Sec. 22.

26 KANSAS HIGHWAY PATROL

27 (a) In addition to the other purposes for which expenditures may be
 28 made from the highway patrol training center fund for fiscal year 2012,
 29 expenditures may be made by the above agency from the highway patrol
 30 training center fund for fiscal year 2012 for the following capital
 31 improvement project or projects, subject to the expenditure limitation
 32 prescribed therefor:

33 Rehabilitation and repair – training center – Salina.....\$52,330

34 *Provided*, That all expenditures from each such capital improvement
 35 account shall be in addition to any expenditure limitation imposed on the
 36 highway patrol training center fund for fiscal year 2012.

37 (b) In addition to the other purposes for which expenditures may be
 38 made from the vehicle identification number fee fund for fiscal year 2012,
 39 expenditures may be made by the above agency from the vehicle
 40 identification number fee fund for fiscal year 2012 for the following
 41 capital improvement project or projects, subject to the expenditure
 42 limitation prescribed therefor:

43 Debt service – vehicle inspection facility – Olathe.....\$58,056

1 *Provided*, That all expenditures from each such capital improvement
2 account shall be in addition to any expenditure limitation imposed on the
3 vehicle identification number fee fund for fiscal year 2012.

4 (c) In addition to the other purposes for which expenditures may be
5 made from the Kansas highway patrol operations fund for fiscal year 2012,
6 expenditures may be made by the above agency from the Kansas highway
7 patrol operations fund for fiscal year 2012 for the following capital
8 improvement project or projects, subject to the expenditure limitation
9 prescribed therefor:

- 10 Debt service – Topeka fleet service.....\$370,200
- 11 Scale replacement and rehabilitation and repair of buildings.....\$227,000

12 *Provided*, That all expenditures from each such capital improvement
13 account shall be in addition to any expenditure limitation imposed on the
14 Kansas highway patrol operations fund for fiscal year 2012.

15 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
16 director of accounts and reports shall transfer \$597,200 from the state
17 highway fund of the department of transportation to the Kansas highway
18 patrol operations fund. In addition to other purposes for which
19 expenditures may be made from the state highway fund during fiscal year
20 2012 and notwithstanding the provisions of K.S.A. 68-416, and
21 amendments thereto, or any other statute, transfers and expenditures may
22 be made from the state highway fund during fiscal year 2012 for support
23 and maintenance of the Kansas highway patrol.

24 Sec. 23.

25 **ADJUTANT GENERAL**

26 (a) There is hereby appropriated for the above agency from the state
27 general fund for the fiscal year ending June 30, 2012, for the capital
28 improvement project or projects specified, the following:

- 29 Debt service – training center.....\$722,556
- 30 Debt service – armory/classroom/recreation center at PSU.....\$118,188
- 31 Debt service – rehabilitation and repair of the statewide armories
32\$2,752,074
- 33 Rehabilitation and repair projects.....\$176,345

34 *Provided*, That any unencumbered balance in the rehabilitation and
35 repair projects account in excess of \$100 as of June 30, 2011, is hereby
36 reappropriated for fiscal year 2012.

37 Sec. 24.

38 **STATE FAIR BOARD**

39 (a) There is appropriated for the above agency from the following
40 special revenue fund or funds for the fiscal year ending June 30, 2012, all
41 moneys now or hereafter lawfully credited to and available in such fund or
42 funds, except that expenditures other than refunds authorized by law shall
43 not exceed the following:

1 State fair capital improvements fund.....No limit
 2 (b) On or before the ~~10th~~**tenth day** of each month during the fiscal
 3 year ending June 30, 2012, the director of accounts and reports shall
 4 transfer from the state general fund to the state fair capital improvements
 5 fund interest earnings based on: (1) The average daily balance of moneys
 6 in the state fair capital improvements fund for the preceding month; and
 7 (2) the net earnings rate for the pooled money investment portfolio for the
 8 preceding month.

9 Sec. 25.

10 KANSAS DEPARTMENT OF WILDLIFE, PARKS AND TOURISM

11 (a) There is appropriated for the above agency from the state general
 12 fund for the fiscal year ending June 30, 2012, for the capital improvement
 13 project or projects specified, the following:

14 Debt service – Kansas city district office.....~~\$18,577~~**\$6,600**

15 *Provided*, That any unencumbered balance in the debt service – Kansas
 16 city district office account in excess of \$100 as of June 30, 2011, is hereby
 17 reappropriated for fiscal year 2012.

18 (b) There is appropriated for the above agency from the following
 19 special revenue fund or funds for the fiscal year ending June 30, 2012, all
 20 moneys now or hereafter lawfully credited to and available in such fund or
 21 funds, except that expenditures shall not exceed the following:

22 Department access road fund.....No limit

23 *Provided*, That, in addition to other purposes for which expenditures
 24 may be made by the above agency from the department access road fund,
 25 expenditures may be made from this fund for road improvement projects
 26 administered by the department of transportation in state parks and on
 27 public lands.

28 Bridge maintenance fund.....No limit

29 (c) On July 1, 2011, or as soon thereafter as moneys are available, the
 30 director of accounts and reports shall transfer \$2,755,458 from the state
 31 highway fund of the department of transportation to the department access
 32 road fund of the Kansas department of wildlife, parks and tourism.

33 (d) On July 1, 2011, or as soon thereafter as moneys are available, the
 34 director of accounts and reports shall transfer \$200,000 from the state
 35 highway fund of the department of transportation to the bridge
 36 maintenance fund of the Kansas department of wildlife, parks and tourism.

37 (e) In addition to the other purposes for which expenditures may be
 38 made by the above agency from the state agricultural production fund for
 39 fiscal year 2012, expenditures may be made by the above agency from the
 40 following capital improvement account or accounts of the state agricultural
 41 production fund for fiscal year 2012 for the following capital improvement
 42 project or projects, subject to the expenditure limitations prescribed
 43 therefor:

1 Leavenworth state fishing lake cabins.....\$50,000

2 (f) In addition to the other purposes for which expenditures may be
3 made by the above agency from the parks fee fund for fiscal year 2012,
4 expenditures may be made by the above agency from the parks fee fund
5 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
6 in each existing capital improvement account of the parks fee fund:
7 *Provided*, That expenditures from the unencumbered balance of any such
8 existing capital improvement account shall not exceed the amount of the
9 unencumbered balance in such account on June 30, 2011: *Provided further*,
10 That all expenditures from the unencumbered balance of any such account
11 shall be in addition to any expenditure limitation imposed on the parks fee
12 fund for fiscal year 2012 and shall be in addition to any other expenditure
13 limitation imposed on any such account of the parks fee fund for fiscal
14 year 2012.

15 (g) In addition to the other purposes for which expenditures may be
16 made by the above agency from the boating fee fund for fiscal year 2012,
17 expenditures may be made by the above agency from the following capital
18 improvement account or accounts of the boating fee fund for fiscal year
19 2012 for the following capital improvement project or projects, subject to
20 the expenditure limitations prescribed therefor:

21 River access.....\$250,000

22 Debt service – Kansas city district office.....\$10,400

23 *Provided*, That all expenditures from each such capital improvement
24 account shall be in addition to any expenditure limitation imposed on the
25 boating fee fund for fiscal year 2012.

26 (h) In addition to the other purposes for which expenditures may be
27 made by the above agency from the boating fee fund for fiscal year 2012,
28 expenditures may be made by the above agency from the boating fee fund
29 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
30 in each existing capital improvement account of the boating fee fund:
31 *Provided*, That expenditures from the unencumbered balance of any such
32 existing capital improvement account shall not exceed the amount of the
33 unencumbered balance in such account on June 30, 2011: *Provided further*,
34 That all expenditures from the unencumbered balance of any such account
35 shall be in addition to any expenditure limitation imposed on the boating
36 fee fund for fiscal year 2012 and shall be in addition to any other
37 expenditure limitation imposed on any such account of the boating fee
38 fund for fiscal year 2012.

39 (i) In addition to the other purposes for which expenditures may be
40 made by the above agency from the boating safety and financial assistance
41 fund for fiscal year 2012, expenditures may be made by the above agency
42 from the boating safety and financial assistance fund for fiscal year 2012
43 from the unencumbered balance as of June 30, 2011, in each existing

1 capital improvement account of the boating safety and financial assistance
 2 fund: *Provided*, That expenditures from the unencumbered balance of any
 3 such existing capital improvement account shall not exceed the amount of
 4 the unencumbered balance in such account on June 30, 2011: *Provided*
 5 *further*, That all expenditures from the unencumbered balance of any such
 6 account shall be in addition to any expenditure limitation imposed on the
 7 boating safety and financial assistance fund for fiscal year 2012 and shall
 8 be in addition to any other expenditure limitation imposed on any such
 9 account of the boating safety and financial assistance fund for fiscal year
 10 2012.

11 (j) In addition to the other purposes for which expenditures may be
 12 made by the above agency from the wildlife fee fund for fiscal year 2012,
 13 expenditures may be made by the above agency from the following capital
 14 improvement account or accounts of the wildlife fee fund during fiscal
 15 year 2012 for the following capital improvement project or projects,
 16 subject to the expenditure limitations prescribed therefor:

17 Federally mandated boating access	\$1,204,000
18 Land acquisition.....	\$1,000,000 \$150,000
19 Shooting range development.....	\$100,000
20 Debt service – Kansas city office.....	\$38,000
21 Lovewell reservoir entrapment project.....	\$150,000
22 Hatchery improvements.....	\$150,000

23 *Provided*, That all expenditures from each such capital improvement
 24 account shall be in addition to any expenditure limitation imposed on the
 25 wildlife fee fund for fiscal year 2012.

26 (k) In addition to the other purposes for which expenditures may be
 27 made by the above agency from the wildlife fee fund for fiscal year 2012,
 28 expenditures may be made by the above agency from the wildlife fee fund
 29 for fiscal year 2012 from the unencumbered balance as of June 30, 2011,
 30 in each existing capital improvement account of the wildlife fee fund:
 31 *Provided*, That expenditures from the unencumbered balance of any such
 32 existing capital improvement account shall not exceed the amount of the
 33 unencumbered balance in such account on June 30, 2011: *Provided further*,
 34 That all expenditures from the unencumbered balance of any such account
 35 shall be in addition to any expenditure limitation imposed on the wildlife
 36 fee fund for fiscal year 2012 and shall be in addition to any other
 37 expenditure limitation imposed on any such account of the wildlife fee
 38 fund for fiscal year 2012.

39 (l) In addition to the other purposes for which expenditures may be
 40 made by the above agency from the wildlife conservation fund for fiscal
 41 year 2012, expenditures may be made by the above agency from the
 42 wildlife conservation fund for fiscal year 2012 from the unencumbered
 43 balance as of June 30, 2011, in each existing capital improvement account

1 of the wildlife conservation fund: *Provided*, That expenditures from the
 2 unencumbered balance of any such existing capital improvement account
 3 shall not exceed the amount of the unencumbered balance in such account
 4 on June 30, 2011: *Provided further*, That all expenditures from the
 5 unencumbered balance of any such account shall be in addition to any
 6 expenditure limitation imposed on the wildlife conservation fund for fiscal
 7 year 2012 and shall be in addition to any other expenditure limitation
 8 imposed on any such account of the wildlife conservation fund for fiscal
 9 year 2012.

10 (m) In addition to the other purposes for which expenditures may be
 11 made by the above agency from the cabin revenue fund for fiscal year
 12 2012, expenditures may be made by the above agency from the following
 13 capital improvement account or accounts of the cabin revenue fund for
 14 fiscal year 2012 for the following capital improvement project or projects,
 15 subject to the expenditure limitations prescribed therefor:

16 Cabin site preparation.....\$300,000

17 *Provided*, That all expenditures from each such capital improvement
 18 account shall be in addition to any expenditure limitation imposed on the
 19 cabin revenue fund for fiscal year 2012.

20 (n) In addition to the other purposes for which expenditures may be
 21 made by the above agency from the cabin revenue fund for fiscal year
 22 2012, expenditures may be made by the above agency from the cabin
 23 revenue fund for fiscal year 2012 from the unencumbered balance as of
 24 June 30, 2011, in each existing capital improvement account of the cabin
 25 revenue fund: *Provided*, That expenditures from the unencumbered
 26 balance of any such existing capital improvement account shall not exceed
 27 the amount of the unencumbered balance in such account on June 30,
 28 2011: *Provided further*, That all expenditures from the unencumbered
 29 balance of any such account shall be in addition to any expenditure
 30 limitation imposed on the cabin revenue fund for fiscal year 2012 and shall
 31 be in addition to any other expenditure limitation imposed on any such
 32 account of the cabin revenue fund for fiscal year 2012.

33 (o) In addition to the other purposes for which expenditures may be
 34 made by the above agency from the wildlife conservation fund – federal
 35 for fiscal year 2012, expenditures may be made by the above agency from
 36 the wildlife conservation fund – federal for fiscal year 2012 from the
 37 unencumbered balance as of June 30, 2011, in each existing capital
 38 improvement account of the wildlife conservation fund – federal:
 39 *Provided*, That expenditures from the unencumbered balance of any such
 40 existing capital improvement account shall not exceed the amount of the
 41 unencumbered balance in such account on June 30, 2011: *Provided further*,
 42 That all expenditures from the unencumbered balance of any such account
 43 shall be in addition to any expenditure limitation imposed on the wildlife

1 conservation fund – federal for fiscal year 2012 and shall be in addition to
2 any other expenditure limitation imposed on any such account of the
3 wildlife conservation fund – federal for fiscal year 2012.

4 (p) In addition to the other purposes for which expenditures may be
5 made by the above agency from the wildlife restoration fund for fiscal year
6 2012, expenditures may be made by the above agency from the following
7 capital improvement account or accounts of the wildlife restoration fund
8 for fiscal year 2012 for the following capital improvement project or
9 projects, subject to the expenditure limitations prescribed therefor:

10 Wetlands acquisition and development.....	\$450,000
11 Land acquisition.....	\$1,000,000 \$150,000
12 Rehabilitation and repair.....	\$542,500
13 Hatchery improvements.....	\$450,000

14 *Provided*, That all expenditures from each such capital improvement
15 account shall be in addition to any expenditure limitation imposed on the
16 wildlife restoration fund for fiscal year 2012.

17 (q) In addition to the other purposes for which expenditures may be
18 made by the above agency from the wildlife restoration fund for fiscal year
19 2012, expenditures may be made by the above agency from the wildlife
20 restoration fund for fiscal year 2012 from the unencumbered balance as of
21 June 30, 2011, in each existing capital improvement account of the wildlife
22 restoration fund: *Provided*, That expenditures from the unencumbered
23 balance of any such existing capital improvement account shall not exceed
24 the amount of the unencumbered balance in such account on June 30,
25 2011: *Provided further*, That all expenditures from the unencumbered
26 balance of any such account shall be in addition to any expenditure
27 limitation imposed on the wildlife restoration fund for fiscal year 2012 and
28 shall be in addition to any other expenditure limitation imposed on any
29 such account of the wildlife restoration fund for fiscal year 2012.

30 (r) **In addition to the other purposes for which expenditures may**
31 **be made by the above agency from the sport fish restoration program**
32 **fund for fiscal year 2012, expenditures may be made by the above**
33 **agency from the following capital improvement account or accounts of**
34 **the sport fish restoration program fund for fiscal year 2012 for the**
35 **following capital improvement project or projects, subject to the**
36 **expenditure limitations prescribed therefor:**

37 Dam Repair.....	\$100,000
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38 **Provided, That all expenditures from each such capital improvement**
39 **account shall be in addition to any expenditure limitation imposed on**
40 **the sport fish restoration program fund for fiscal year 2012.**

41 (⊕) (s) In addition to the other purposes for which expenditures may
42 be made by the above agency from the sport fish restoration program fund
43 for fiscal year 2012, expenditures may be made by the above agency from

1 the sport fish restoration program fund for fiscal year 2012 from the
 2 unencumbered balance as of June 30, 2011, in each existing capital
 3 improvement account of the sport fish restoration program fund: *Provided*,
 4 That expenditures from the unencumbered balance of any such existing
 5 capital improvement account shall not exceed the amount of the
 6 unencumbered balance in such account on June 30, 2011: *Provided further*,
 7 That all expenditures from the unencumbered balance of any such account
 8 shall be in addition to any expenditure limitation imposed on the sport fish
 9 restoration program fund for fiscal year 2012 and shall be in addition to
 10 any other expenditure limitation imposed on any such account of the sport
 11 fish restoration program fund for fiscal year 2012.

12 (s) (t) In addition to the other purposes for which expenditures may
 13 be made by the above agency from the migratory waterfowl propagation
 14 and protection fund for fiscal year 2012, expenditures may be made by the
 15 above agency from the following capital improvement account or accounts
 16 of the migratory waterfowl propagation and protection fund for fiscal year
 17 2012 for the following capital improvement project or projects, subject to
 18 the expenditure limitations prescribed therefor:

19 Wetlands acquisition.....\$200,000

20 *Provided*, That all expenditures from each such capital improvement
 21 account shall be in addition to any expenditure limitation imposed on the
 22 migratory waterfowl propagation and protection fund for fiscal year 2012.

23 (t) (u) In addition to the other purposes for which expenditures may
 24 be made by the above agency from the migratory waterfowl propagation
 25 and protection fund for fiscal year 2012, expenditures may be made by the
 26 above agency from the migratory waterfowl propagation and protection
 27 fund for fiscal year 2012 from the unencumbered balance as of June 30,
 28 2011, in each existing capital improvement account of the migratory
 29 waterfowl propagation and protection fund: *Provided*, That expenditures
 30 from the unencumbered balance of any such existing capital improvement
 31 account shall not exceed the amount of the unencumbered balance in such
 32 account on June 30, 2011: *Provided further*, That all expenditures from the
 33 unencumbered balance of any such account shall be in addition to any
 34 expenditure limitation imposed on the migratory waterfowl propagation
 35 and protection fund for fiscal year 2012 and shall be in addition to any
 36 other expenditure limitation imposed on any such account of the migratory
 37 waterfowl propagation and protection fund for fiscal year 2012.

38 (u) (v) In addition to the other purposes for which expenditures may
 39 be made by the above agency from the nongame wildlife improvement
 40 fund for fiscal year 2012, expenditures may be made by the above agency
 41 from the nongame wildlife improvement fund for fiscal year 2012 from the
 42 unencumbered balance as of June 30, 2011, in each existing capital
 43 improvement account of the nongame wildlife improvement fund:

1 *Provided*, That expenditures from the unencumbered balance of any such
2 existing capital improvement account shall not exceed the amount of the
3 unencumbered balance in such account on June 30, 2011: *Provided further*,
4 That all expenditures from the unencumbered balance of any such account
5 shall be in addition to any expenditure limitation imposed on the nongame
6 wildlife improvement fund for fiscal year 2012 and shall be in addition to
7 any other expenditure limitation imposed on any such account of the
8 nongame wildlife improvement fund for fiscal year 2012.

9 ~~(v)~~ **(w)** In addition to the other purposes for which expenditures may
10 be made by the above agency from the nongame wildlife improvement
11 fund – federal for fiscal year 2012, expenditures may be made by the
12 above agency from the nongame wildlife improvement fund – federal for
13 fiscal year 2012 from the unencumbered balance as of June 30, 2011, in
14 each existing capital improvement account of the nongame wildlife
15 improvement fund – federal: *Provided*, That expenditures from the
16 unencumbered balance of any such existing capital improvement account
17 shall not exceed the amount of the unencumbered balance in such account
18 on June 30, 2011: *Provided further*, That all expenditures from the
19 unencumbered balance of any such account shall be in addition to any
20 expenditure limitation imposed on the nongame wildlife improvement
21 fund – federal for fiscal year 2012 and shall be in addition to any other
22 expenditure limitation imposed on any such account of the nongame
23 wildlife improvement fund – federal for fiscal year 2012.

24 ~~(w)~~ **(x)** In addition to the other purposes for which expenditures may
25 be made by the above agency from the land and water conservation fund –
26 local for fiscal year 2012, expenditures may be made by the above agency
27 from the land and water conservation fund – local for fiscal year 2012
28 from the unencumbered balance as of June 30, 2011, in each existing
29 capital improvement account of the land and water conservation fund –
30 local: *Provided*, That expenditures from the unencumbered balance of any
31 such existing capital improvement account shall not exceed the amount of
32 the unencumbered balance in such account on June 30, 2011: *Provided*
33 *further*, That all expenditures from the unencumbered balance of any such
34 account shall be in addition to any expenditure limitation imposed on the
35 land and water conservation fund – local for fiscal year 2012 and shall be
36 in addition to any other expenditure limitation imposed on any such
37 account of the land and water conservation fund – local for fiscal year
38 2012.

39 ~~(x)~~ **(y)** In addition to the other purposes for which expenditures may
40 be made by the above agency from the outdoor recreation acquisition,
41 development and planning fund for fiscal year 2012, expenditures may be
42 made by the above agency from the following capital improvement
43 account or accounts of the outdoor recreation acquisition, development

1 and planning fund for fiscal year 2012 for the following capital
2 improvement project or projects, subject to the expenditure limitations
3 prescribed therefor:

4 Land and water conservation – state
5 repair and rehabilitation.....\$375,000

6 *Provided*, That all expenditures from each such capital improvement
7 account shall be in addition to any expenditure limitation imposed on the
8 outdoor recreation acquisition, development and planning fund for fiscal
9 year 2012.

10 ~~(y)~~ **(z)** In addition to the other purposes for which expenditures may
11 be made by the above agency from the outdoor recreation acquisition,
12 development and planning fund for fiscal year 2012, expenditures may be
13 made by the above agency from the outdoor recreation acquisition,
14 development and planning fund for fiscal year 2012 from the
15 unencumbered balance as of June 30, 2011, in each existing capital
16 improvement account of the outdoor recreation acquisition, development
17 and planning fund: *Provided*, That expenditures from the unencumbered
18 balance of any such existing capital improvement account shall not exceed
19 the amount of the unencumbered balance in such account on June 30,
20 2011: *Provided further*, That all expenditures from the unencumbered
21 balance of any such account shall be in addition to any expenditure
22 limitation imposed on the outdoor recreation acquisition, development and
23 planning fund for fiscal year 2012 and shall be in addition to any other
24 expenditure limitation imposed on any such account of the outdoor
25 recreation acquisition, development and planning fund for fiscal year
26 2012.

27 ~~(z)~~ **(aa)** In addition to the other purposes for which expenditures may
28 be made by the above agency from the recreational trails program fund for
29 fiscal year 2012, expenditures may be made by the above agency from the
30 following capital improvement account or accounts of the recreational
31 trails program fund for fiscal year 2012 for the following capital
32 improvement project or projects, subject to the expenditure limitations
33 prescribed therefor:

34 Recreational trails program.....\$400,000

35 *Provided*, That all expenditures from each such capital improvement
36 account shall be in addition to any expenditure limitation imposed on the
37 recreational trails program fund for fiscal year 2012.

38 ~~(aa)~~ **(bb)** In addition to the other purposes for which expenditures
39 may be made by the above agency from the recreational trails program
40 fund for fiscal year 2012, expenditures may be made by the above agency
41 from the recreational trails program fund for fiscal year 2012 from the
42 unencumbered balance as of June 30, 2011, in each existing capital
43 improvement account of the fund: *Provided*, That expenditures from the

1 unencumbered balance of any such existing capital improvement account
2 shall not exceed the amount of the unencumbered balance in such account
3 on June 30, 2011: *Provided further*, That all expenditures from the
4 unencumbered balance of any such account shall be in addition to any
5 expenditure limitation imposed on the recreational trails program fund for
6 fiscal year 2012 and shall be in addition to any other expenditure
7 limitation imposed on any such account of the recreational trails program
8 fund for fiscal year 2012.

9 ~~(bb)~~ **(cc)** In addition to the other purposes for which expenditures
10 may be made by the above agency from the federally licensed wildlife
11 areas fund for fiscal year 2012, expenditures may be made by the above
12 agency from the federally licensed wildlife areas fund for fiscal year 2012
13 from the unencumbered balance as of June 30, 2011, in each existing
14 capital improvement account of the federally licensed wildlife areas fund:
15 *Provided*, That expenditures from the unencumbered balance of any such
16 existing capital improvement account shall not exceed the amount of the
17 unencumbered balance in such account on June 30, 2011: *Provided further*,
18 That all expenditures from the unencumbered balance of any such account
19 shall be in addition to any expenditure limitation imposed on the federally
20 licensed wildlife areas fund for fiscal year 2012 and shall be in addition to
21 any other expenditure limitation imposed on any such account of the
22 federally licensed wildlife areas fund for fiscal year 2012.

23 ~~(ee)~~ **(dd)** In addition to the other purposes for which expenditures
24 may be made by the above agency from the department of wildlife and
25 parks gifts and donations fund for fiscal year 2012, expenditures may be
26 made by the above agency from the department of wildlife and parks gifts
27 and donations fund for fiscal year 2012 from the unencumbered balance as
28 of June 30, 2011, in each existing capital improvement account of the
29 department of wildlife and parks gifts and donations fund: *Provided*, That
30 expenditures from the unencumbered balance of any such existing capital
31 improvement account shall not exceed the amount of the unencumbered
32 balance in such account on June 30, 2011: *Provided further*, That all
33 expenditures from the unencumbered balance of any such account shall be
34 in addition to any expenditure limitation imposed on the department of
35 wildlife and parks gifts and donations fund for fiscal year 2012 and shall
36 be in addition to any other expenditure limitation imposed on any such
37 account of the department of wildlife and parks gifts and donations fund
38 for fiscal year 2012.

39 ~~(dd)~~ **(ee)** In addition to the other purposes for which expenditures may
40 be made by the above agency from the Tuttle Creek state park mitigation
41 project fund for fiscal year 2012, expenditures may be made by the above
42 agency from the Tuttle Creek state park mitigation project fund for fiscal
43 year 2012 from the unencumbered balance as of June 30, 2011, in each

1 existing capital improvement account of the Tuttle Creek state park
2 mitigation project fund: *Provided*, That expenditures from the
3 unencumbered balance of any such existing capital improvement account
4 shall not exceed the amount of the unencumbered balance in such account
5 on June 30, 2011: *Provided further*, That all expenditures from the
6 unencumbered balance of any such account shall be in addition to any
7 expenditure limitation imposed on the Tuttle Creek state park mitigation
8 project fund for fiscal year 2012 and shall be in addition to any other
9 expenditure limitation imposed on any such account of the Tuttle Creek
10 state park mitigation project fund for fiscal year 2012.

11 ~~(ee)~~ **(ff)** In addition to the other purposes for which expenditures may
12 be made by the above agency from the highway planning/construction
13 fund for fiscal year 2012, expenditures may be made by the above agency
14 from the highway planning/construction fund for fiscal year 2012 from the
15 unencumbered balance as of June 30, 2011, in each existing capital
16 improvement account of the highway planning/construction fund:
17 *Provided*, That expenditures from the unencumbered balance of any such
18 existing capital improvement account shall not exceed the amount of the
19 unencumbered balance in such account on June 30, 2011: *Provided further*,
20 That all expenditures from the unencumbered balance of any such account
21 shall be in addition to any expenditure limitation imposed on the highway
22 planning/construction fund for fiscal year 2012 and shall be in addition to
23 any other expenditure limitation imposed on any such account of the
24 highway planning/construction fund for fiscal year 2012.

25 ~~(ff)~~ **(gg)** In addition to the other purposes for which expenditures may
26 be made by the above agency from the state wildlife grants fund for fiscal
27 year 2012, expenditures may be made by the above agency from the state
28 wildlife grants fund for fiscal year 2012 from the unencumbered balance
29 as of June 30, 2011, in each existing capital improvement account of the
30 state wildlife grants fund: *Provided*, That expenditures from the
31 unencumbered balance of any such existing capital improvement account
32 shall not exceed the amount of the unencumbered balance in such account
33 on June 30, 2011: *Provided further*, That all expenditures from the
34 unencumbered balance of any such account shall be in addition to any
35 expenditure limitation imposed on the state wildlife grants fund for fiscal
36 year 2012 and shall be in addition to any other expenditure limitation
37 imposed on any such account of the state wildlife grants fund for fiscal
38 year 2012.

39 Sec. 26. *Severability*. If any provision or clause of this act or
40 application thereof to any person or circumstances is held invalid, such
41 invalidity shall not affect other provisions or applications of the act which
42 can be given effect without the invalid provision or application, and to this
43 end the provisions of this act are declared to be severable.

1 Sec. 27. *Appeals to exceed expenditure limitations.* (a) Upon written
2 application to the governor and approval of the state finance council,
3 expenditures from special revenue funds may exceed the amounts
4 specified in this act.

5 (b) This section shall not apply to the expanded lottery act revenues
6 fund, state economic development initiatives fund, the children's
7 initiatives fund, the state water plan fund or the Kansas endowment for
8 youth fund, or to any account of any of such funds.

9 Sec. 28. *Savings.* (a) Any unencumbered balance as of June 30, 2011,
10 in any special revenue fund, or account thereof, of any state agency named
11 in this act which is not otherwise specifically appropriated or limited by
12 this or other appropriation act of the 2011 regular session of the
13 legislature, is hereby appropriated for the fiscal year ending June 30, 2012,
14 for the same use and purpose as the same was heretofore appropriated.

15 (b) This section shall not apply to the expanded lottery act revenues
16 fund, state economic development initiatives fund, the children's
17 initiatives fund, the state water plan fund, the Kansas endowment for youth
18 fund, the Kansas educational building fund, the state institutions building
19 fund, or the correctional institutions building fund, or to any account of
20 any such funds.

21 Sec. 29. During the fiscal year ending June 30, 2012, all moneys
22 which are lawfully credited to and available in any bond special revenue
23 fund, which are not otherwise specifically appropriated or limited by this
24 or other appropriation act of the 2011 regular session of the legislature, are
25 hereby appropriated for the fiscal year ending June 30, 2012, for the state
26 agency for which the bond special revenue fund was established for the
27 purposes authorized by law for expenditures from such bond special
28 revenue fund. As used in this section, "bond special revenue fund" means
29 any special revenue fund or account thereof established in the state
30 treasury prior to or on or after the effective date of this act for the deposit
31 of the proceeds of bonds issued by the Kansas development finance
32 authority, for the payment of debt service for bonds issued by the Kansas
33 development finance authority, or for any related purpose in accordance
34 with applicable bond covenants.

35 Sec. 30. (a) Any correctional institutions building fund appropriation
36 heretofore appropriated to any state agency named in this or other
37 appropriation act of the 2011 regular session of the legislature, and having
38 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
39 reappropriated for the fiscal year ending June 30, 2012, for the same uses
40 and purposes as originally appropriated unless specific provision is made
41 for lapsing such appropriation.

42 (b) This section shall not apply to the unencumbered balance in any
43 account of the correctional institutions building fund that was first

1 appropriated for any fiscal year commencing prior to July 1, 2010.

2 Sec. 31. (a) Any Kansas educational building fund appropriation
3 heretofore appropriated to any institution named in this or other
4 appropriation act of the 2011 regular session of the legislature and having
5 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
6 reappropriated for the fiscal year ending June 30, 2012, for the same use
7 and purpose as originally appropriated, unless specific provision is made
8 for lapsing such appropriation.

9 (b) This section shall not apply to the unencumbered balance in any
10 account of the Kansas educational building fund that was first appropriated
11 for any fiscal year commencing prior to July 1, 2010.

12 Sec. 32. (a) Any state institutions building fund appropriation
13 heretofore appropriated to any state agency named in this or other
14 appropriation act of the 2011 regular session of the legislature and having
15 an unencumbered balance as of June 30, 2011, in excess of \$100 is hereby
16 reappropriated for the fiscal year ending June 30, 2012, for the same use
17 and purpose as originally appropriated, unless specific provision is made
18 for lapsing such appropriation.

19 (b) This section shall not apply to the unencumbered balance in any
20 account of the state institutions building fund that was first appropriated
21 for any fiscal year commencing prior to July 1, 2010.

22 Sec. 33. This act shall take effect and be in force from and after its
23 publication in the Kansas register.

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