January 25, 2011

The Honorable Jean Schodorf, Chairperson
Senate Committee on Education
Statehouse, Room 236-E
Topeka, Kansas  66612

Dear Senator Schodorf:

SUBJECT: Fiscal Note for SB 20 by Special Committee on Education

In accordance with KSA 75-3715a, the following fiscal note concerning SB 20 is respectfully submitted to your committee.

SB 20 would define at-risk pupils as those students under age 21, who are eligible for free meals under the National School Lunch Act, and enrolled in a district which maintains an approved at-risk pupil assistance plan. Current law has no age restriction.

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<tr>
<th>Estimated State Fiscal Effect</th>
<th>FY 2011 SGF</th>
<th>FY 2011 All Funds</th>
<th>FY 2012 SGF</th>
<th>FY 2012 All Funds</th>
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</thead>
<tbody>
<tr>
<td>Revenue</td>
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<tr>
<td>Expenditure</td>
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<td>($861,840)</td>
<td>($861,840)</td>
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According to the Kansas Department of Education, there are approximately 500 students who are 21 years of age or older who are currently receiving at-risk weighting. With the enactment of SB 20, FY 2012 general state aid would be reduced by $861,840 (500 students x .456 at-risk weighting x $3,780 base state aid per pupil). Any fiscal effect associated with SB 20 is not reflected in The FY 2012 Governor’s Budget Report.

Sincerely,

Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Dale Dennis, Education