

March 1, 2011

The Honorable Brenda Landwehr, Chairperson
House Committee on Health and Human Services
Statehouse, Room 151-S
Topeka, Kansas 66612

Dear Representative Landwehr:

SUBJECT: Fiscal Note for HB 2048 by Representative Sloan, et al.

In accordance with KSA 75-3715a, the following fiscal note concerning HB 2048 is respectfully submitted to your committee.

HB 2048 would create the Prescription Drug Disposal Program. The bill would require the Board of Pharmacy to establish the rules and regulations for the program, including the standards and procedures for accepting and disposing of prescription drugs. The Board would be allowed to assess a fee up to \$5 per donor for the disposal of prescription drugs.

Estimated State Fiscal Effect				
	FY 2011 SGF	FY 2011 All Funds	FY 2012 SGF	FY 2012 All Funds
Revenue	--	--	--	--
Expenditure	--	--	--	\$101,419
FTE Pos.	--	--	--	1.00

The Board of Pharmacy estimates that HB 2048 would increase expenditures from its fee fund by \$101,419 in FY 2012 and \$84,027 in subsequent years. The FY 2012 estimate includes \$81,334 in salary and wages for 1.00 new Pharmacist Inspector FTE position, \$2,693 in annual operating costs, and \$17,392 in one-time operating costs, including \$15,000 for the purchase of a vehicle. The new inspector would be needed to audit the pharmacies in the state to ensure compliance with state and federal laws. Any fiscal effect associated with HB 2048 is not reflected in *The FY 2012 Governor's Budget Report*.

Sincerely,



Steven J. Anderson, CPA, MBA
Director of the Budget

cc: Debra Billingsley, Pharmacy