



## Project Request Explanation--DA-418B

6-2

1. Project Title: Building Rehabilitation and Repair Projects/Ongoing Maintenance		2. Project Priority <b>1</b>			
Agency: Kansas Insurance Department #33100					
<b>3. Project Description and Justification</b>					
Routine maintenance funding is requested for unforeseen repairs to the Insurance Department Building.					
In previous years we have used funds to repair the building's temperature control systems, perform electrical upgrades, elevator maintenance, roof repair, painting and building aesthetics upkeep, plumbing, and general maintenance of other structures or systems that require repair.					
Plans in the current and upcoming years include: replacement of the steps to the front entrance of the building; repairs to the east entrance ramp; repairing and sealing many of the building's windows; repairs to the building's cooling tower; elevator repairs; and chimney repairs.					
<b>4. Estimated Project Cost:</b>			<b>5. Project Phasing:</b>		
1. Construction (including fixed equipment and sitework)			1. Preliminary plans (including misc. costs)		
2. Architect's fee			2. Final plans (including misc. & other costs)		
3. Movable equipment			3. Construction (including misc. & other costs)		
4. Project contingency					
5. Miscellaneous costs					
<b>Total</b>			<b>Total</b>		
			\$95,000		
			6,000		
			4,000		
			85,000		
			\$95,000		
<b>6. Amount by Source of Financing:</b>					
Fiscal Years	1. SGF	2.	3.	4.	5. TOTAL
Current Year		2287			
FY 2014		95,000			95,000
FY 2015		95,000			95,000
FY 2016		95,000			95,000
FY 2017		95,000			95,000
FY 2018		95,000			95,000
<b>TOTAL</b>		<b>\$570,000</b>			<b>\$570,000</b>