



Testimony to
Joint Committee on State Building Construction

Kim Torrey, Chief Fiscal Officer
Kansas Highway Patrol

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Madam Chairwoman and Members of the Committee:

Good afternoon and thank you for the opportunity to appear before you today on behalf of the Kansas Highway Patrol (KHP) regarding the construction of a new Troop F Headquarters in the Wichita area.

As the committee knows, there were two major changes to the Troop F construction plan as explained when we last appeared before you in December, 2011. First, the proposed location for the new Troop F facility had changed from the Wichita Readiness Center in Sedgwick County to property owned by the Kansas Department of Transportation (KDOT), near K-254 and Rock Road, in Kechi. Second, we had recently learned of the Kansas Bureau of Investigation's (KBI) interest in co-locating with KHP at the new Troop F facility.

To accommodate the proposed plan changes, the KBI and KHP met with the architect firm of Emig and Associates in December, 2011. The architect developed the KHP and KBI proposed square footage requirements, conceptual building design and cost estimate for the proposed Troop F Headquarter building located on KDOT's property. The cost estimates are summarized below, with the details contained in the architect's report:

Description	Price w/o KDOT Participation	Price w/ KDOT Participation
General Site Development*	\$ 892,642	\$ -
Utilities	138,325	138,325
Building Dirt Work, Paving, Landscaping	292,465	292,465
Building	2,351,635	2,351,635
Subtotal	\$ 3,675,067	\$ 2,782,425
Design Contingency @ 10%	367,507	367,507
AEC Design Fees @ 8.5%	312,381	312,381
OFPM Fees @ 1%	36,751	36,751
Total Project Cost, as of March 2012	\$ 4,391,706	\$ 3,499,064

*General Site Development could possibly be completed by KDOT.

Attachment 2
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The cost to construct a new Troop F Headquarters was estimated at \$4,182,000 in the FY 2013 KHP budget. The cost estimate, with a 15-year bond issue, was estimated to be \$5,401,599.

The estimates provided by Emig and Associates are based on the construction market in the spring of 2012, and should be adjusted for inflation as time dictates. The Office of Facilities and Property Management is projecting construction costs to increase in future years. With construction beginning in FY 2014, the project cost is estimated to increase by approximately \$245,000, and \$350,000 in FY 2015.

In FY 2014, the KHP will be submitting an enhancement budget request based on these latest cost estimates, to request funding for the new Troop F Headquarters. The KHP appreciates the support of this Committee in securing funding for this endeavor.

Again, thank you for your time and attention regarding this project. I will stand for any questions the Committee may have.