

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE

The meeting was called to order by Chairman Stephen Morris at 10:35 a.m. on March 9, 2004, in Room 123-S of the Capitol.

All members were present.

Committee staff present:

Alan Conroy, Director, Kansas Legislative Research Department
J. G. Scott, Chief Fiscal Analyst, Kansas Legislative Research Department
Michele Alishahi, Kansas Legislative Research Department
Melissa Calderwood, Kansas Legislative Research Department
Amy Deckard, Kansas Legislative Research Department
Audrey Dunkel, Kansas Legislative Research Department
Julian Efird, Kansas Legislative Research Department
Susan Kannarr, Kansas Legislative Research Department
Jill Wolters, Senior Assistant, Revisor of Statutes
Judy Bromich, Administrative Analyst
Mary Shaw, Committee Secretary

Conferees appearing before the committee:

None

Others attending:

See Attached List.

Bill Introduction

Senator Jackson moved, with a second by Senator Helgerson, to introduce a bill concerning the Kansas Lottery; relating to the Veterans benefit lottery game (3rs2073). Motion carried on a roll call vote.

Copies of the Kansas Legislative Research Department Budget Analysis Report for FY 2004 and FY 2005 were available to the committee.

Subcommittee budget reports on:

Mental Health Institutions (Attachment 1)

Larned State Hospital
Osawatomie State Hospital
Rainbow Mental Health Facility

Developmental Disabilities Institutions

Kansas Neurological Institute
Parsons State Hospital and Training Center

Subcommittee Chairman Morris reported that the subcommittee on the Developmental Disabilities Institutions concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with observations.

Subcommittee Chairman Morris reported that the subcommittee on the Mental Health Institutions concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with adjustments.

Senator Helgerson moved, with a second by Senator Schodorf, to move the Governor's Budget Amendment on the 72.0 FTE's for Larned State Hospital, Sexual Predator Treatment Program (SPTP) in FY 2004 and FY 2005. Motion carried on a voice vote.

Senator Helgerson moved, with a second by Senator Jordan, to adopt the subcommittee budget report on the Mental Health Institutions and the Developmental Disabilities Institutions in FY 2004 and FY 2005. Motion carried on a voice vote.

CONTINUATION SHEET

MINUTES OF THE SENATE WAYS AND MEANS COMMITTEE at 10:35 a.m. on March 9, 2004, in Room 123-S of the Capitol.

School for the Blind (Attachment 2)
School for the Deaf
Kansas Arts Commission
Kansas State Library
Kansas State Historical Society

Subcommittee Chairman Salmans reported that the subcommittee on the School for the Blind concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with adjustments and notations.

Senator Salmans moved, with a second by Senator Barone, to adopt the subcommittee budget report on the School for the Blind in FY 2004 and FY 2005. Motion carried on a voice vote.

Subcommittee Chairman Salmans reported that the subcommittee on the School for the Deaf concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with adjustments and notations.

Senator Downey moved, with a second by Senator Helgerson, to flag Item No. 3 in the FY 2005 subcommittee report for the School for the Deaf for Omnibus regarding the restoration of the BEST reductions in contractual services and commodities. Motion carried on a voice vote.

Senator Salmans moved, with a second by Senator Schodorf, to adopt the subcommittee budget report on the School for the Deaf in FY 2004 and FY 2005 as amended. Motion carried on a voice vote.

Subcommittee Chairman Salmans reported that the subcommittee on the Kansas Arts Commission concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with adjustments and notations.

Senator Helgerson moved, with a second by Senator Schodorf, to restore the \$35,000 in Item No. 2, FY 2005, using Economic Development Initiatives Fund (EDIF). Motion carried on a voice vote.

Senator Jackson moved, with a second by Senator Salmans, to review the EDIF funding source in Item No. 2, FY 2005, at Omnibus. Motion failed on a voice vote.

Senator Salmans moved, with a second by Senator Schodorf, to adopt the subcommittee budget report on the Kansas Arts Commission in FY 2004 and FY 2005 as amended. Motion carried on a voice vote.

Subcommittee Chairman Salmans reported that the subcommittee on the Kansas State Library concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with adjustment and notations.

Senator Salmans moved, with a second by Senator Barone, to adopt the subcommittee budget report on the Kansas State Library in FY 2004 and FY 2005. Motion carried on a voice vote.

Subcommittee Chairman Salmans reported that the subcommittee on the Kansas State Historical Society concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005 recommendations with adjustments and observations.

Senator Downey moved, with a second by Senator Helgerson, to replace \$31,353 State General Fund BEST reduction with Economic Development Initiative Fund moneys in Item 2, FY 2005. Motion carried on a voice vote.

Senator Salmans moved, with a second by Senator Schodorf, to adopt the subcommittee budget report on the Kansas State Historical Society in FY 2004 and FY 2005 as amended. Motion carried on a voice vote.

Kansas Guardianship Program (Attachment 3)

Subcommittee Chairman Jackson reported that the subcommittee on the Kansas Guardianship Program concurs with the Governor's recommendation in FY 2004 and concurs with the Governor's FY 2005

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recommendations with adjustments.

Senator Jackson moved, with a second by Senator Helgerson, to adopt the subcommittee budget report on the Kansas Guardianship Program in FY 2004 and FY 2005. Motion carried on a voice vote.

The meeting adjourned at 11:50 a.m. The next meeting is scheduled for March 10, 2004.