

## Senate Subcommittee Report

**Agency:** Kansas Commission on Peace Officers' Standards and Training

**Bill No. --**

**Bill Sec. --**

**Analyst:** Morrow

**Budget Analysis Vol. --**

**GBR Vol. II, pg. 460**

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	1,040,692	1,040,692	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
<b>Capital Improvements:</b>			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
<b>TOTAL</b>	<b>\$ 1,040,692</b>	<b>\$ 1,040,692</b>	<b>\$ -</b>
FTE positions	6.0	6.0	--

### Agency Request

The **agency** requests \$1.0 million, all from special revenue funds, in expenditures and 6.0 FTE positions for FY 2025. This is a decrease of \$65,408, or 5.9 percent, below the revised estimate in FY 2024. The decrease is in capital outlay due to no additional expenditures for safety and security, which was appropriated in FY 2024. The FTE positions remain the same.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### Senate Subcommittee on Corrections and Public Safety Recommendations

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

### Senate Committee on Corrections and Public Safety Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

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## House Budget Committee Report

**Agency:** Kansas Commission on Peace  
Officers' Standards and Training

**Bill No.** --

**Bill Sec.** --

**Analyst:** Morrow

**Budget Analysis Vol.** --

**GBR Vol. II, pg.** 460

<u>Expenditure Summary</u>	<u>Agency Request FY 2025</u>	<u>Governor Recommendation FY 2025</u>	<u>House Budget Committee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	1,040,692	1,040,692	-
<i>Subtotal</i>	<u>\$ 1,040,692</u>	<u>\$ 1,040,692</u>	<u>\$ -</u>
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	<u>\$ -</u>	<u>\$ -</u>	<u>\$ -</u>
<b>TOTAL</b>	<u><u>\$ 1,040,692</u></u>	<u><u>\$ 1,040,692</u></u>	<u><u>\$ -</u></u>
FTE positions	6.0	6.0	--

### Agency Request

The **agency** requests \$1.0 million, all from special revenue funds, in expenditures and 6.0 FTE positions for FY 2025. This is a decrease of \$65,408, or 5.9 percent, below the revised estimate in FY 2024. The decrease is in capital outlay due to no additional expenditures for safety and security, which was appropriated in FY 2024. The FTE positions remain the same.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

### House Budget Committee on Transportation and Public Safety Recommendation

The **Budget Committee** concur with the Governor's recommendation for FY 2025.

**House Committee on Appropriations Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.