

## Senate Subcommittee Report

**Agency:** Judicial Council

**Bill No.** 514

**Bill Sec.** 28

**Analyst:** de Boer

**Budget Analysis Vol.** --

**GBR Vol.** 2, Pg. 218

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 727,676	\$ 727,676	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 727,676	\$ 727,676	\$ 0
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
<b>TOTAL</b>	<b>\$ 727,676</b>	<b>\$ 727,676</b>	<b>\$ 0</b>
FTE positions	5.0	5.0	0.0

### Agency Request

The **agency** requests \$727,676 SGF in expenditures and 5.0 FTE positions for FY 2025. This is an increase of \$6,658, or 0.9 percent, above the FY 2024 revised estimate. This is an increase of \$6,658, or 0.9 percent, above the FY 2024 revised estimate. The increase is primarily attributable to contractual services, including equipment rental, dues, memberships, and subscriptions. This is partially offset by a decrease in expenditures for state employer retirement contributions. Expenditures related to publications typically fluctuate from year-to-year due to the staggering or publication dates.

### Governor's Recommendation

Pursuant to KSA 75-3721(f), the Governor is statutorily required to include the Judicial Council's budget in *Governor's Budget Report* as submitted by the agency. The Governor's recommendation includes \$727,676 SGF in expenditures and 5.0 FTE positions for the Judicial Council for FY 2025.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee’s recommendation for FY 2025.

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**House Budget Committee Report**

**Agency:** Judicial Council

**Bill No.** 2802

**Bill Sec.** 28

**Analyst:** de Boer

**Budget Analysis Vol.** --

**GBR Vol.** 2, Pg. 218

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 727,676	\$ 727,676	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 727,676</u>	<u>\$ 727,676</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 727,676</u></u>	<u><u>\$ 727,676</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

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**Governor's Recommendation**

Pursuant to KSA 75-3721(f), the Governor is statutorily required to include the Judicial Council's budget in *Governor's Budget Report* as submitted by the agency. The Governor's recommendation includes \$727,676 SGF in expenditures and 5.0 FTE positions for the Judicial Council for FY 2025.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.