

Senate Subcommittee Report

Agency: Kansas Human Rights Commission

Bill No. SB 514

Bill Sec. 54

Analyst: Hrenchir

Budget Analysis Vol. 1, pg. 178

GBR Vol. 2, pg. 64

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,185,667	\$ 1,165,667	\$ 0
Federal Funds	486,932	486,932	0
Other Funds	1,651	1,651	0
<i>Subtotal</i>	<u>\$ 1,674,250</u>	<u>\$ 1,654,250</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,674,250</u></u>	<u><u>\$ 1,654,250</u></u>	<u><u>\$ 0</u></u>
FTE positions	20.0	20.0	0.0

Agency Request

The **agency** requests \$1.7 million, including \$1.2 million SGF, in expenditures and 20.0 FTE positions for FY 2025. This is an increase of \$140,980, or 9.2 percent, above the FY 2024 revised estimate. This increase is primarily attributable to two enhancement requests to increase contract costs for mediators.

Governor's Recommendation

The **Governor** recommends a total of \$1.7 million, including \$1.2 million SGF for FY 2025. This is a decrease of \$20,000, or 1.2 percent, below the agency's request for FY 2025 due to the Governor not recommending one of the agency's enhancement requests to increase the mediation contract due to inflation.

Senate Ways and Means Subcommittee on General Government Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2025.

Senate Committee of the Whole Recommendation (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas Human Rights Commission

Bill No. HB 2802

Bill Sec. 34

Analyst: Hrenchir

Budget Analysis Vol. 1, pg. 178

GBR Vol. 2, pg. 64

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 1,185,667	\$ 1,165,667	\$ 0
Federal Funds	486,932	486,932	0
Other Funds	1,651	1,651	0
<i>Subtotal</i>	<u>\$ 1,674,250</u>	<u>\$ 1,654,250</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
TOTAL	<u><u>\$ 1,674,250</u></u>	<u><u>\$ 1,654,250</u></u>	<u><u>\$ 0</u></u>

FTE positions	20.0	20.0	0.0
---------------	------	------	-----

Agency Request

The **agency** requests \$1.7 million, including \$1.2 million SGF, in expenditures and 20.0 FTE positions for FY 2025. This is an increase of \$140,980, or 9.2 percent, above the FY 2024 revised estimate. This increase is primarily attributable to two enhancement requests to increase contract costs for mediators.

Governor's Recommendation

The **Governor** recommends a total of \$1.7 million, including \$1.2 million SGF for FY 2025.

This is a decrease of \$20,000, or 1.2 percent, below the agency's request for FY 2025 due to the Governor not recommending one of the agency's enhancement requests to increase the mediation contract due to inflation.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025.

House Committee of the Whole Recommendation (Sub. for HB 2273)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2025.