

Senate Subcommittee Report

Agency: Kansas State Board of Healing Arts **Bill No.** SB 514

Bill Sec. --

Analyst: Leopold

Budget Analysis Vol. --

GBR Vol. 2, p. 134

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	7,419,731	7,419,731	-
<i>Subtotal</i>	\$ 7,419,731	\$ 7,419,731	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 7,419,731	\$ 7,419,731	\$ -
FTE positions	68.0	68.0	0.0

Agency Request

The **agency** requests \$7.4 million, all from special revenue funds, in expenditures and 68.0 FTE positions for FY 2025. This is an increase of \$200,041, or 2.8 percent, above the agency's FY 2025 approved amount. The increase is entirely due to the agency's enhancement request to fund the state employee pay plan in FY 2025 that was approved by the 2023 Legislature. The agency's revised request includes 68.0 FTE positions, which is an increase of 1.0 FTE position above the 2025 approved number. This position will be an administrative specialist in the licensing program.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation for FY 2025.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethic's recommendation for FY 2025.

House Budget Committee Report

Agency: Kansas State Board of Healing Arts **Bill No.** HB 2802 **Bill Sec.** --

Analyst: Leopold **Budget Analysis Vol.** -- **GBR Vol.** 2, p. 134

Expenditure Summary	Agency Request FY 2025	Governor Recommendation FY 2025	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	7,419,731	7,419,731	-
<i>Subtotal</i>	\$ 7,419,731	\$ 7,419,731	\$ -
Capital Improvements:			
State General Fund	\$ -	\$ -	\$ -
Federal Funds	-	-	-
Other Funds	-	-	-
<i>Subtotal</i>	\$ -	\$ -	\$ -
TOTAL	\$ 7,419,731	\$ 7,419,731	\$ -
FTE positions	68.0	68.0	(1.0)

Agency Request

The **agency** requests \$7.4 million, all from special revenue funds, in expenditures and 68.0 FTE positions for FY 2025. This is an increase of \$200,041, or 2.8 percent, above the agency's FY 2025 approved amount. The increase is entirely due to the agency's enhancement request to fund the state employee pay plan in FY 2025 that was approved by the 2023 Legislature. The agency's revised request includes 68.0 FTE positions, which is an increase of 1.0 FTE position above the 2025 approved number. This position will be an administrative specialist in the licensing program.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2025.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2025.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2025 with the following adjustment:

1. Delete 1.0 FTE position for FY 2025. No additional funding was added to the agency's approved budget for the FTE position.