

House Budget Committee Report

Agency: Board of Accountancy

Bill No. HB 2802

Bill Sec. 2

Analyst: Caine

Budget Analysis Vol. --

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Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	507,385	507,385	0
<i>Subtotal</i>	\$ 507,385	\$ 507,385	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 507,385	\$ 507,385	\$ 0
FTE positions	3.0	3.0	0.0

Agency Estimate

The **agency** requests a revised estimate of \$507,385, all from the Board of Accountancy Fee Fund, in expenditures and 3.0 FTE positions in FY 2024. The revised estimate is \$9,894, or 2.0 percent, above the amount approved by the 2023 Legislature. The agency submits two supplemental requests, one for a database conversion (\$8,000) and one for increased legal fees charged by contracting attorneys (\$8,000). The agency's revised estimate includes a decrease of \$6,106 in other adjustments, including base rate adjustments and fringe benefits. The agency requests 3.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee on Appropriations Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Subcommittee Report

Agency: Board of Accountancy

Bill No. SB 514

Bill Sec. 2

Analyst: Caine

Budget Analysis Vol. --

GBR Vol. 2, page 118

Expenditure Summary	Agency Estimate FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	507,385	507,385	0
<i>Subtotal</i>	\$ 507,385	\$ 507,385	\$ 0
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	\$ 0	\$ 0	\$ 0
TOTAL	\$ 507,385	\$ 507,385	\$ 0
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Agency Estimate

The **agency** requests a revised estimate of \$507,385, all from the Board of Accountancy Fee Fund, in expenditures and 3.0 FTE positions in FY 2024. The revised estimate is \$9,894, or 2.0 percent, above the amount approved by the 2023 Legislature. The agency submits two supplemental requests, one for a database conversion (\$8,000) and one for increased legal fees charged by contracting attorneys (\$8,000). The agency's revised estimate includes a decrease of \$6,106 in other adjustments, including base salary rate adjustments and fringe benefits. The agency requests 3.0 FTE positions, which is the same as the approved number.

Governor's Recommendation

The **Governor** concurs with the agency's FY 2024 revised estimate.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee on Ways and Means Recommendation

The **Committee** concurs with the Committee's recommendation in FY 2024.