

House Budget Committee Report

Agency: Abstracters' Board of Examiners

Bill No. -

Bill Sec. -

Analyst: Hrenchir

Budget Analysis Vol. 1, pg. 512 GBR Vol. 2, page 116

| Expenditure Summary | Agency Estimate FY 2024 | Governor Recommendation FY 2024 | House Budget Committee Adjustments |
|--------------------------------|-------------------------------|---------------------------------------|--|
| Operating Expenditures: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 25,711 | 25,711 | 0 |
| <i>Subtotal</i> | <u>\$ 25,711</u> | <u>\$ 25,711</u> | <u>\$ 0</u> |
| Capital Improvements: | | | |
| State General Fund | \$ 0 | \$ 0 | \$ 0 |
| Federal Funds | 0 | 0 | 0 |
| Other Funds | 0 | 0 | 0 |
| <i>Subtotal</i> | <u>\$ 0</u> | <u>\$ 0</u> | <u>\$ 0</u> |
| TOTAL | <u><u>\$ 25,711</u></u> | <u><u>\$ 25,711</u></u> | <u><u>\$ 0</u></u> |
| FTE positions | 0.0 | 0.0 | 0.0 |

Agency Estimate

The **agency** submits a revised estimate of \$25,711, all from the Abstracters' Fee Fund, in expenditures in FY 2024. This is the same as the amount approved by the 2023 Legislature.

Governor's Recommendation

The **Governor** concurs with the agency's revised estimate in FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation in FY 2024.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transparency and Ethics' recommendation in FY 2024.

Senate Committee of the Whole (Sub. for SB 514)

The **Committee of the Whole** concurs with the Committee's recommendation in FY 2024.