Senate Subcommittee Report

Agency: Real Estate Appraisal Board Bill No. SB 155 Bill Sec. 16

Analyst: Prosser Analysis Pg. No. Vol. I, p. 765 Budget Page No. 144

Expenditure Summary	Agency Request FY 2024		Governor Recommendation FY 2024			Senate Subcommittee Adjustments			
Operating Expenditures:									
State General Fund	\$	0	\$	0	\$	0			
Federal Funds		0		0		0			
Other Funds		357,227		357,227		0			
Subtotal	\$	357,227	\$	357,227	\$	0			
Capital Improvements:									
State General Fund	\$	0	\$	0	\$	0			
Federal Funds		0		0		0			
Other Funds		0		0		0			
Subtotal	\$	0	\$	0	\$	0			
TOTAL	\$	357,227	\$	357,227	<u>\$</u>	0			
FTE positions		2.0		2.0		0.0			

Agency Request

The **agency** requests \$357,227 from special revenue funds and 2.0 FTE positions for FY 2024. This is an increase of \$4,052, or 1.1 percent, above the FY 2023 revised estimate. There is an increase of \$1,038, or 0.5 percent, in salaries and wages mainly due to employer contributions for group health insurance and an increase of \$2,514, or 1.6 percent, in contractual services.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Committee on Transparency and Ethics

The **Senate Committee on Transparency and Ethics** concurs with the Governor's recommendations for FY 2024.

Senate Committee on Ways and Means

The **Committee** concurs with the Senate Committee on Transparency and Ethics recommendation for FY 2024.

Senate Committee of the Whole Recommendation

The Committee of the Whole concurs with the Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Real Estate Appraisal Board Bill No. HB 2273 Bill Sec. 16

Analyst: Prosser Analysis Pg. No. Vol. I, p. 765 Budget Page No. 144

Expenditure Summary		Agency Request FY 2024	Governor Recommendation FY 2024			House Budget Committee Adjustments		
Operating Expenditures:								
State General Fund	\$	0	\$	0	\$	0		
Federal Funds		0		0		0		
Other Funds		357,227		357,227		0		
Subtotal	\$	357,227	\$	357,227	\$	0		
Capital Improvements:								
State General Fund	\$	0	\$	0	\$	0		
Federal Funds		0		0		0		
Other Funds		0		0		0		
Subtotal	\$	0	\$	0	\$	0		
TOTAL	\$	357,227	\$	357,227	\$	0		
FTE positions		2.0		2.0		0.0		

Agency Request

The **agency** requests \$357,227 from special revenue funds and 2.0 FTE positions for FY 2024. This is an increase of \$4,052, or 1.1 percent, above the FY 2023 revised estimate. There is an increase of \$1,038, or 0.5 percent, in salaries and wages mainly due to employer contributions for group health insurance and an increase of \$2,514, or 1.6 percent, in contractual services.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee

The **Budget Committee** concurs with the Governor's recommendation for FY 2024 with the following adjustment:

 Add language directing the Kansas Real Estate Appraisal Board to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible in order to facilitate an increase in the number of appraisers available in Kansas. This information will be presented as a report to the House Committee on Appropriations and the House General Government Budget Committee by January 31, 2024.

House Committee

The Committee concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The Conference Committee concurs with the Governor's recommendation for FY 2024.

1. Add language directing the Kansas Real Estate Appraisal Board to review the Practical Applications of Real Estate Appraisal (PAREA) program and to begin taking part in the program as soon as possible in order to facilitate an increase in the number of appraisers available in Kansas. This information will be presented as a report to the House Committee on Appropriations, the House General Government Budget Committee, and the Senate Committee on Ways and Means by January 31, 2024.

State Finance Council

1. Add \$9,037 all from special revenue funds, for a salary adjustment for state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

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	Reco	Governor's Recommendation FY 2024		Legislative Action Mega Bill		Legislative Approved FY 2024		Legislative Action Omnibus Bill		Final Legislative Approved FY 2024	
All Funds											
State Operations	\$	357,227	\$	0	\$	357,227	\$	9,037	\$	366,264	
Aid to Local Units		0		0		0		0		0	
Other Assistance		0		0		0	-	0		0	
Subtotal - Operations	\$	357,227	\$	0	\$	357,227	\$	9,037	\$	366,264	
Capital Improvements		0		0		0		0		0	
TOTAL	\$	357,227	\$	0	\$	357,227	\$	9,037	\$	366,264	
State General Fund											
State Operations	\$	0	\$	0	\$	0	\$	0	\$	0	
Aid to Local Units		0		0		0		0		0	
Other Assistance		0		0		0		0		0	
Subtotal - Operating	\$	0	\$	0	\$	0	\$	0	\$	0	
Capital Improvements		0		0		0		0		0	
TOTAL	\$	0	\$	0	\$	0	\$	0	\$	0	
FTE Positions		2.0		0.0		2.0		0.0		2.0	