

Senate Subcommittee Report

Agency: Kansas Highway Patrol

Bill No. SB 155

Bill Sec. 77

Analyst: Riedel

Analysis Pg. No. Vol. II, p. 1477

Budget Page No. 430

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	11699297	11,699,297	0
Other Funds	98,399,033	98,399,033	0
<i>Subtotal</i>	<i>\$ 110,098,330</i>	<i>\$ 110,098,330</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,794,358	2,794,358	0
<i>Subtotal</i>	<i>\$ 2,794,358</i>	<i>\$ 2,794,358</i>	<i>\$ 0</i>
TOTAL	\$ 112,892,688	\$ 112,892,688	\$ 0
FTE positions	880.0	880.0	0.0

Agency Request

The **agency** requests \$112.9 million, all from special revenue funds, for FY 2024. This is a decrease of \$17.7 million, or 13.5 percent, below the FY 2023 revised estimate. The decrease is primarily attributable to expenditures for the replacement and upgrade of KHP aircraft assets that occurred in FY 2023, but do not reoccur for FY 2024. This included a helicopter, single-engine airplane, and executive aircraft, as well as (FLIR) system upgrades for existing law enforcement airplanes. The decrease is partially offset by increased salaries and wages expenditures, primarily for employer contributions for fringe benefits, as well as increased gasoline expenditures. The request includes 880.0 FTE positions, which is unchanged from the number in the FY 2023 revised estimate.

Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

House Budget Committee Report

Agency: Kansas Highway Patrol

Bill No. HB 2273

Bill Sec. 77

Analyst: Riedel

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Budget Page No. 430

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	11,699,297	11,699,297	0
Other Funds	98,399,033	98,399,033	0
<i>Subtotal</i>	<i>\$ 110,098,330</i>	<i>\$ 110,098,330</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	2,794,358	2,794,358	0
<i>Subtotal</i>	<i>\$ 2,794,358</i>	<i>\$ 2,794,358</i>	<i>\$ 0</i>
TOTAL	\$ 112,892,688	\$ 112,892,688	\$ 0
FTE positions	880.0	880.0	0.0

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Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024, with the following adjustments:

1. Add \$6.9 million and increase the transfer from the State Highway Fund to the Aircraft Fund by the same amount, to purchase and equip a new law enforcement helicopter for FY 2024. Add language that upon delivery of the new helicopter, at least one helicopter must be stationed at the Troop T location in the Wichita area.

Omnibus Action (SB 25)

1. Add language for FY 2024 authorizing issuance of Kansas Highway Patrol cards to retired part-time state law enforcement officers who retired after January 1, 2020, with 10 years or more of service and satisfactory employment records.
2. Add language to provide employees in a formal career progression plan, such as troopers and capitol police, with an additional 2.5 percent salary increase for FY 2024. These employees are excluded from a statewide market rate salary adjustment.

State Finance Council

1. Add \$1.9 million, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024. This amount also provides a 2.5 percent salary increase for employees in formal career progression plans for FY 2024, such as troopers and capital police, which are excluded from the Market Survey and 5.0 percent salary adjustment.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
All Funds					
State Operations	\$ 106,262,575	\$ 6,900,000	\$ 113,162,575	\$ 1,873,631	\$ 115,036,206
Aid to Local Units	3,835,755	0	3,835,755	0	3,835,755
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 110,098,330</i>	<i>\$ 6,900,000</i>	<i>\$ 116,998,330</i>	<i>\$ 1,873,631</i>	<i>\$ 118,871,961</i>
Capital Improvements	2,794,358	0	2,794,358	0	2,794,358
TOTAL	\$ 112,892,688	\$ 6,900,000	\$ 119,792,688	\$ 1,873,631	\$ 121,666,319

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	880.0	0.0	880.0	0.0	880.0
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