

## Senate Subcommittee Report

**Agency:** Judicial Council

**Bill No.** SB 155

**Bill Sec.** 31

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, p. 267

**Budget Page No.** 216

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
<b>Operating Expenditures:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	694,098	694,098	0
<i>Subtotal</i>	<u>\$ 694,098</u>	<u>\$ 694,098</u>	<u>\$ 0</u>
<b>Capital Improvements:</b>			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 694,098</u></u>	<u><u>\$ 694,098</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

### Agency Request

The **agency** requests \$694,098, all from special revenue funds, and 5.0 FTE positions for FY 2024. This is an increase of \$48,425, or 7.5 percent, above the FY 2023 revised estimate. The increase is primarily due to changes in salaries and wages to fund a vacant full-time administrative assistant position. Previously, this position had been a part-time position, which the agency notes does not provide sufficient administrative support (\$31,032).

### Governor's Recommendation

Pursuant to KSA 75-3721(f), the **Governor** is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency. The Governor's recommendation includes \$694,098 in expenditures, all from special revenue funds, and 5.0 FTE positions for the Judicial Council for FY 2024.

### Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation for FY 2024.

**Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

**Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

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**House Budget Committee Report**

**Agency:** Judicial Council

**Bill No.** HB 2273

**Bill Sec.** 31

**Analyst:** de Boer

**Analysis Pg. No.** Vol. 1, p. 267

**Budget Page No.** 216

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	694,098	694,098	0
<i>Subtotal</i>	<u>\$ 694,098</u>	<u>\$ 694,098</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 694,098</u></u>	<u><u>\$ 694,098</u></u>	<u><u>\$ 0</u></u>
FTE positions	5.0	5.0	0.0

**Agency Request**

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### **Governor's Recommendation**

Pursuant to KSA 75-3721(f), the **Governor** is statutorily required to include the Judicial Council's budget in *The Governor's Budget Report* as submitted by the agency. The Governor's recommendation includes \$694,098 in expenditures, all from special revenue funds, and 5.0 FTE positions for the Judicial Council for FY 2024.

### **House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

### **House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.