

# House Budget Committee Report

**Agency:** State Fire Marshal

**Bill No.** HB 2773

**Bill Sec.** 79

**Analyst:** Riedel

**Analysis Pg. No.** Vol. II, p. 1463

**Budget Page No.** 428

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,096,014	7,896,014	0
<i>Subtotal</i>	<u>\$ 8,096,014</u>	<u>\$ 7,896,014</u>	<u>\$ 0</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><u>\$ 8,096,014</u></u>	<u><u>\$ 7,896,014</u></u>	<u><u>\$ 0</u></u>
FTE positions	70.3	70.3	0.0

## Agency Request

The **agency** requests \$8.1 million, all from special revenue funds, for FY 2024. This is a decrease of \$339,760, or 4.0 percent, below the FY 2023 revised estimate. The change is attributable to a decrease of \$1.2 million, all from federal American Rescue Plan Act (ARPA) funds, for the Kansas Firefighter Recruitment and Safety Grant (KFRSG) program, as these one-time funds are not available beyond FY 2023. The KFRSG program provides no-match funds to volunteer and part-time fire departments primarily for personal protective equipment. The decrease is partially offset by the agency's enhancement request of \$300,000, all from the Fire Marshal Fee Fund, for the KFRSG program, which would return the grant program to pre-pandemic funding levels. The request also includes increased salaries and wages expenditures, primarily for employer contributions for fringe benefits, and expenditures related to implementation of 2022 HB 2005, creating the Elevator Safety Act.

The request includes 70.3 FTE positions, which is an increase of 1.0 FTE position above the FY 2023 revised estimate number. The additional position is in the Fire Prevention Division.

## Governor's Recommendation

The **Governor** recommends \$7.9 million, all from special revenue funds, for FY 2024. This is a decrease of \$200,000, or 2.5 percent, below the agency's FY 2024 requested amount. The recommendation includes an enhancement of \$100,000, all from the Fire Marshal Fee Fund, for the KFRSG program, which is a decrease of \$200,000 below the agency's request. The

recommendation includes 70.3 FTE positions, which is unchanged from the FY 2024 requested number.

**House Budget Committee Recommendation**

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

**House Committee Recommendation**

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

**House Committee of the Whole Recommendation (Sub. for SB 42)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

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**Senate Subcommittee Report**

**Agency:** State Fire Marshal

**Bill No.** SB 155

**Bill Sec.** 76

**Analyst:** Riedel

**Analysis Pg. No.** Vol. II, p. 1463

**Budget Page No.** 428

<u>Expenditure Summary</u>	<u>Agency Request FY 2024</u>	<u>Governor Recommendation FY 2024</u>	<u>Senate Subcommittee Adjustments</u>
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	8,096,014	7,896,014	200,000
<i>Subtotal</i>	<u>\$ 8,096,014</u>	<u>\$ 7,896,014</u>	<u>\$ 200,000</u>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<u>\$ 0</u>	<u>\$ 0</u>	<u>\$ 0</u>
<b>TOTAL</b>	<u><b>\$ 8,096,014</b></u>	<u><b>\$ 7,896,014</b></u>	<u><b>\$ 200,000</b></u>
FTE positions	70.3	70.3	0.0

### **Agency Request**

The **agency** requests \$8.1 million, all from special revenue funds, for FY 2024. This is a decrease of \$339,760, or 4.0 percent, below the FY 2023 revised estimate. The change is attributable to a decrease of \$1.2 million, all from federal ARPA funds, for the Kansas Firefighter Recruitment and Safety Grant (KFRSG) program, as these one-time funds are not available beyond FY 2023. The KFRSG grant program provides no-match funds to volunteer and part-time fire departments primarily for personal protective equipment (PPE). The decrease is partially offset by the agency's enhancement request of \$300,000, all from the Fire Marshal Fee Fund, for the KFRSG program, which would return the grant program to pre-pandemic funding levels. The request also includes increased salaries and wages expenditures, primarily for employer contributions for fringe benefits, and expenditures related to implementation of 2022 HB 2005, creating the Elevator Safety Act. The request includes 70.3 FTE positions, which is an increase of 1.0 FTE position above the FY 2023 revised estimate number. The additional position is in the Fire Prevention Division.

### **Governor's Recommendation**

The **Governor** recommends \$7.9 million, all from special revenue funds, for FY 2024. This is a decrease of \$200,000, or 2.5 percent, below the agency's FY 2024 requested amount. The recommendation includes an enhancement of \$100,000, all from the Fire Marshal Fee Fund, for the KFRSG, which is a decrease of \$200,000 below the agency's request. The recommendation includes 70.3 FTE positions, which is unchanged from the FY 2024 requested number.

### **Senate Subcommittee Recommendation**

The **Subcommittee** concurs with the Governor's recommendation for FY 2024, with the following adjustment:

1. Add \$200,000, all from the Fire Marshal Fee Fund, for the Kansas Firefighter Recruitment and Safety Grant (KFRSG) Program, which provides no-match funds to local fire departments primarily for PPE, for FY 2024. This adjustment provides a total of \$400,000 for this grant program for FY 2024.

### **Senate Committee Recommendation**

The **Committee** concurs with the Subcommittee's recommendation for FY 2024.

### **Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

### **Conference Committee Recommendation (Sub. for HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2024, with the following adjustment:

1. Add \$200,000, all from the Fire Marshal Fee Fund, for the KFRSG Program, which provides no-match funds to local fire departments primarily for PPE, for FY 2024.

**Omnibus Action (SB 25)**

1. Add language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries for FY 2024.

**Governor's Veto (SB 25)**

The **Governor** vetoes the following:

1. Language prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries for FY 2024.

**State Finance Council**

1. Add \$225,078, all from special revenue funds, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation* FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
<b>All Funds</b>					
State Operations	\$ 7,696,014	\$ 0	\$ 7,696,014	\$ 225,078	\$ 7,921,092
Aid to Local Units	200,000	200,000	400,000	0	400,000
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 7,896,014</i>	<i>\$ 200,000</i>	<i>\$ 8,096,014</i>	<i>\$ 225,078</i>	<i>\$ 8,321,092</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 7,896,014</b>	<b>\$ 200,000</b>	<b>\$ 8,096,014</b>	<b>\$ 225,078</b>	<b>\$ 8,321,092</b>

**State General Fund**

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	70.3	0.0	70.3	0.0	70.3
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\* Includes the Governor's veto of language in SB 25 prohibiting the agency from regulating or imposing restrictions, including fire suppression systems, on agribusiness farm wineries for FY 2024.