

House Budget Committee Report

Agency: Behavioral Sciences Regulatory Board **Bill No.** HB 2274

Bill Sec. --

Analyst: LaMunyon **Analysis Pg. No.** Vol. I, p. 621

Budget Page No. 122

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,024,432	1,012,232	0
<i>Subtotal</i>	<i>\$ 1,024,432</i>	<i>\$ 1,012,232</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	<u>\$ 1,024,432</u>	<u>\$ 1,012,232</u>	<u>\$ 0</u>
FTE positions	9.5	9.5	0.0

Agency Estimate

The **agency** submits a revised estimate of \$1,024,432, all from the BSRB Fee Fund, in expenditures and 9.5 FTE positions in FY 2023. This is an increase of \$12,200, or 1.2 percent, above the amount approved by the 2022 Legislature. This increase is primarily due to increased expenditures for legal services from the Office of the Attorney General.

Governor's Recommendation

The **Governor** recommends expenditures of \$1,012,232, all from the BSRB Fee Fund, and 9.5 FTE positions in FY 2023. This is a decrease of \$12,200, or 1.2 percent, below the agency's revised estimate in FY 2023. This decrease is due to the Governor not recommending the agency's supplemental request for increased legal services fees.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation in FY 2023 with the following adjustment:

1. The Committee requests Kansas Legislative Research Department compile a report on expenditures on travel for all state agencies.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Budget Committee's recommendation for FY 2023.

Senate Subcommittee Report

Agency: Behavioral Sciences Regulatory Board

Bill No. SB 153

Bill Sec. --

Analyst: LaMunyon

Analysis Pg. No. Vol. I, p. 621

Budget Page No. 122

Expenditure Summary	Agency Estimate FY 2023	Governor Recommendation FY 2023	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,024,432	1,012,232	0
<i>Subtotal</i>	<i>\$ 1,024,432</i>	<i>\$ 1,012,232</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
TOTAL	\$ 1,024,432	\$ 1,012,232	\$ 0

FTE positions	9.5	9.5	0.0
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Agency Estimate

The **agency** submits a revised estimate of \$1,024,432, all from the BSRB Fee Fund, in expenditures and 9.5 FTE positions in FY 2023. This is an increase of \$12,200, or 1.2 percent, above the amount approved by the 2022 Legislature. This increase is primarily due to increased expenditures for legal services from the Office of the Attorney General.

Governor's Recommendation

The **Governor** recommends expenditures of \$1,012,232, all from the BSRB Fee Fund, and 9.5 FTE positions in FY 2023. This is a decrease of \$12,200, or 1.2 percent, below the agency's revised estimate in FY 2023. This decrease is due to the Governor not recommending the agency's supplemental request for increased legal services fees.

Senate Committee on Transparency and Ethics Recommendation

The **Committee** concurs with the Governor's recommendation in FY 2023.

Senate Committee Recommendation

The **Committee** concurs with the Senate Committee on Transparency and Ethics's recommendation for FY 2023.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2023.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2023.

Omnibus Action (SB 25)

No action was taken for FY 2023.

	Governor's Recommendation FY 2023	Legislative Action Mega Bill	Legislative Approved FY 2023	Legislative Action Omnibus Bill	Final Legislative Approved FY 2023
All Funds					
State Operations	\$ 1,012,232	\$ 0	\$ 1,012,232	\$ 0	\$ 1,012,232
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,012,232</i>	<i>\$ 0</i>	<i>\$ 1,012,232</i>	<i>\$ 0</i>	<i>\$ 1,012,232</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 1,012,232	\$ 0	\$ 1,012,232	\$ 0	\$ 1,012,232

State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
TOTAL	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0

FTE Positions	9.5	0.0	9.5	0.0	9.5
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