

## House Budget Committee Report

**Agency:** Behavioral Sciences Regulatory Board

**Bill No.** HB 2273

**Bill Sec.** 6

**Analyst:** LaMunyon

**Analysis Pg. No.** Vol. I, p. 621

**Budget Page No.** 122

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	House Budget Committee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,050,908	1,050,908	0
<i>Subtotal</i>	<i>\$ 1,050,908</i>	<i>\$ 1,050,908</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
<b>TOTAL</b>	<b>\$ 1,050,908</b>	<b>\$ 1,050,908</b>	<b>\$ 0</b>
FTE positions	9.5	9.5	0.0

### Agency Request

The **agency** requests \$1,050,908, all from the BSRB Fee Fund, in expenditures and 9.5 FTE positions for FY 2024. This is an increase of \$26,476, or 2.6 percent, above the revised estimate for FY 2023. This increase is primarily due to increased expenditures to the Office of the Attorney General for legal services, increased expenditures for the Kansas State Board of Healing Arts for maintaining the licensing system, and resumed travel following the COVID-19 pandemic.

### Governor's Recommendation

The **Governor** concurs with the agency's request for FY 2024.

### House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024 with the following adjustment:

1. Add language prohibiting the agency from expending funds to adopt or impose, as a condition of obtaining or renewing licenses or permits, any incentives or

requirements that applicants for such licensure or permit undergo, demonstrate familiarity with, or support any training, education, or instruction program that includes diversity, equity, inclusion, anti-racism, critical race theory or other related topics; however, such provisions shall not apply to equal opportunity or equal employment opportunity materials designed to inform individuals about the prohibition on discrimination based on protected status under state and federal law.

### House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

### House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

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### Senate Subcommittee Report

**Agency:** Behavioral Sciences Regulatory Board

**Bill No.** SB 155

**Bill Sec.** 6

**Analyst:** LaMunyon

**Analysis Pg. No.** Vol. I, p. 621

**Budget Page No.** 122

Expenditure Summary	Agency Request FY 2024	Governor Recommendation FY 2024	Senate Subcommittee Adjustments
Operating Expenditures:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	1,050,908	1,050,908	0
<i>Subtotal</i>	<i>\$ 1,050,908</i>	<i>\$ 1,050,908</i>	<i>\$ 0</i>
Capital Improvements:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
Other Funds	0	0	0
<i>Subtotal</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
<b>TOTAL</b>	<b>\$ 1,050,908</b>	<b>\$ 1,050,908</b>	<b>\$ 0</b>
FTE positions	9.5	9.5	0.0

### **Agency Request**

The **agency** requests \$1,050,908, all from the BSRB Fee Fund, in expenditures and 9.5 FTE positions for FY 2024. This is an increase of \$26,476, or 2.6 percent, above the revised estimate for FY 2023. This increase is primarily due to increased expenditures to the Office of the Attorney General for legal services, increased expenditures for the Kansas State Board of Healing Arts for maintaining the licensing system, and resumed travel following the COVID-19 pandemic.

### **Governor's Recommendation**

The **Governor** concurs with the agency's request for FY 2024.

### **Senate Committee on Transparency and Ethics Recommendation**

The **Committee** concurs with the Governor's recommendation for FY 2024.

### **Senate Committee Recommendation**

The **Committee** concurs with the Senate Committee on Transparency and Ethics's recommendation for FY 2024.

### **Senate Committee of the Whole Recommendation (Sub. for SB 155)**

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

### **Conference Committee Recommendation (HB 2184)**

The **Conference Committee** concurs with the Governor's recommendation for FY 2024 with the following adjustment:

1. Add language prohibiting the agency from expending funds to adopt or impose, as a condition of obtaining or renewing licenses or permits, any incentives or requirements that applicants for such licensure or permit undergo, demonstrate familiarity with, or support any training, education, or instruction program that includes diversity, equity, inclusion, anti-racism, critical race theory or other related topics; however, such provisions shall not apply to equal opportunity or equal employment opportunity materials designed to inform individuals about the prohibition on discrimination based on protected status under state and federal law.

### **Governor's Veto (HB 2184)**

1. Veto No. 1, Item 1, and delete language prohibiting the agency from expending funds to adopt or impose, as a condition of obtaining or renewing licenses or permits, any incentives or requirements that applicants for such licensure or permit undergo, demonstrate familiarity with, or support any training, education, or instruction program that includes diversity, equity, inclusion, anti-racism, critical race theory or other related topics; however, such provisions shall not apply to equal opportunity or equal employment opportunity materials designed to inform individuals about the prohibition on discrimination based on protected status under state and federal law.

**Omnibus Action (SB 25)**

1. Add \$96,352, all from the Behavioral Sciences Regulatory Board Fee Fund, and 2.0 FTE positions to implement Sub. for SB 131 concerning expedited licensing, contingent on passage of the bill for FY 2024.

**State Finance Council**

1. Add \$25,776, all from the BSRB Fee Fund for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.

	Governor's Recommendation FY 2024	Legislative Action Mega Bill	Legislative Approved FY 2024	Legislative Action Omnibus Bill	Final Legislative Approved FY 2024
<b>All Funds</b>					
State Operations	\$ 1,050,908	\$ 0	\$ 1,050,908	\$ 122,128	\$ 1,173,036
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operations</i>	<i>\$ 1,050,908</i>	<i>\$ 0</i>	<i>\$ 1,050,908</i>	<i>\$ 122,128</i>	<i>\$ 1,173,036</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 1,050,908</b>	<b>\$ 0</b>	<b>\$ 1,050,908</b>	<b>\$ 122,128</b>	<b>\$ 1,173,036</b>

#### State General Fund

State Operations	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Aid to Local Units	0	0	0	0	0
Other Assistance	0	0	0	0	0
<i>Subtotal - Operating</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>	<i>\$ 0</i>
Capital Improvements	0	0	0	0	0
<b>TOTAL</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>	<b>\$ 0</b>

FTE Positions	9.5	0.0	9.5	2.0	11.5
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