

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Transportation **Bill No.** HB 2273 / SB 155 **Bill Sec.** 86

Analyst: Riedel **Analysis Pg. No.** Vol. II, p. 1551 **Capital Budget Page No.** 221

Project	Agency Request 2024	Governor's Recommendation 2024	JCSBC Recommendation 2024
Capital Projects:			
Rehabilitation and Repair	\$ 5,000,000	\$ 5,000,000	\$ 5,000,000
Reroof Buildings	719,916	719,916	719,916
Subarea Modernization	9,214,237	9,214,237	9,214,237
Purchase Land	45,000	45,000	45,000
Chemical Storage Facilities	268,993	268,993	268,993
Construct District One Headquarters - Topeka	7,507,918	7,507,918	7,507,918
Area Shop Bay Extension and Electrical Update	1,739,328	1,739,328	1,739,328
TOTAL	\$ 24,495,392	\$ 24,495,392	\$ 24,495,392
Financing:			
State General Fund	\$ 0	\$ 0	\$ 0
Federal Funds	0	0	0
All Other Funds	24,495,392	24,495,392	24,495,392
TOTAL	\$ 24,495,392	\$ 24,495,392	\$ 24,495,392

Agency Request

The **agency** requests \$24.5 million, all from the State Highway Fund, in capital improvements for buildings for FY 2024. This is a decrease of \$8.7 million below the FY 2023 revised estimate. The decrease is primarily attributed to expenditures for the initial phase of constructing the District One Headquarters Topeka that do not reoccur for FY 2024.

REHABILITATION AND REPAIR. The agency requests \$5.0 million for rehabilitation and repair for FY 2024. Individual locations and repair specifics vary from year to year depending on wear and natural events. Any improvement project or space alteration is based on a building/site condition analysis and an assessment of the impact on operating functions. Expenditures target repairs and equipment replacements for improved energy efficiency, emergency repairs, and other unanticipated utility-related occurrences at the building. In addition, this program includes repairs to the non-structural improvements to the land (e.g. sidewalks and parking lots).

REROOFING. The agency requests \$719,916 for reroofing projects at nine locations. The agency states that determination to reroof completely is based upon the following factors: a) age of roof, b) current roof condition, c) storm damage, d) previous maintenance, e)

economics of repair versus replacement, and f) the effects of leaks on building contents. Reroofing locations for FY 2024 include:

- Abilene Salt Storage, Coldwater Cone, Fort Scott Cone, Gage Metro Cone, Goodland Dome, Medicine Lodge Cone, Montgomery County Safety Rest Area, Seneca Cone, and Tribune Cone.

SUBAREA MODERNIZATIONS. The agency requests \$9.2 million for subarea modernizations for four locations. The agency states that subarea facilities were constructed in the late 1950s and early 1960s, and these facilities are insufficient to accommodate modern equipment and technologies. Subarea modernization locations for FY 2024 include:

- Altoona, Atchison, Osage City, and Yates Center.

LAND PURCHASE. The agency requests \$45,000 for the purchase of land for FY 2024. The agency states these land purchases support or improve KDOT operations and include requests for: land along the highway to provide an area to mix and store maintenance materials; land adjacent to a current KDOT facility to allow expansion of storage and operations rather than relocate; or land to relocate a KDOT facility for safety and effectiveness. Land purchase locations in FY 2024 include:

- Erie and Lyons.

CHEMICAL STORAGE FACILITIES. The agency requests \$268,993 for the construction of a 1,000-ton chemical storage facility in Kinsley for FY 2023. The agency states these facilities are constructed where existing storage is inadequate.

CONSTRUCT DISTRICT ONE HEADQUARTERS IN TOPEKA. The agency requests \$7.5 million for the final phase of a two-year project to construct a new District One Headquarters in Topeka for FY 2024. The total project cost is estimated at \$24.2 million. Expenditures for FY 2024 are for construction of the District One Administration building.

This construction project will relocate and consolidate on a single site the following facilities: District One Headquarters Office, Maintenance Shop, and Supply Stockroom on existing KDOT property at Southwest 21st Street and Rice Road, near the I-70 interchange in east Topeka. Future plans include relocating the District One Materials Lab to this site in the out years.

The proposed Administration office and conference building would be a standalone 14,000-square-foot structure with district staff office space, a conference room, employee break room, rest rooms, and storage.

AREA SHOP BAY EXTENSION AND ELECTRICAL UPDATE. The agency requests \$1.7 million to extend bays and update electrical systems at area shops. Shop bays are currently 40 feet in depth, which is insufficient to house some equipment and creates safety concerns when working on large equipment. This project extends bays by 30 feet and adds an overhead exit door affording drive-through access. A 3-ton, 100-foot-long overhead rail crane will be installed to provide lift capabilities.

The project will also consolidate electrical systems from different portions of the shop building and update main service panels to 800 amp 3-phase 208-volt service. This would replace the existing 400-amp services panels that do not meet current code requirements.

- Updates for FY 2024 are scheduled for the Syracuse shop.

Governor's Recommendation

The **Governor** concurs with the agency request for capital improvements for FY 2024.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation for FY 2024.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation for FY 2024.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

House Committee of the Whole Recommendation (Sub. for SB 42)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Senate Committee on Transportation Recommendation

The **Committee** concur with the Governor's recommendation for FY 2024.

Senate Committee Recommendation

The **Committee** concurs with the Committee on Transportation's recommendation for FY 2024.

Senate Committee of the Whole Recommendation (Sub. for SB 155)

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Governor's recommendation for FY 2024.

Omnibus Action (SB 25)

No action taken related to capital improvements for FY 2024.