

JOINT COMMITTEE ON STATE BUILDING CONSTRUCTION REPORT

CAPITAL IMPROVEMENTS

Agency: Kansas Department of Corrections **Bill No.** HB 2273 / SB 155 **Bill Sec.** 108

Analyst: Morrow

Analysis Pg. No. 1311

Capital Budget Page No. 218

| Project | Agency Request 2024 | Governor's Recommendation 2024 | JCSBC Recommendation 2024 |
|-----------------------------|---------------------------|--------------------------------------|---------------------------------|
| KDOC Central Office: | | | |
| Rehabilitation and Repair | \$ 10,301,459 | \$ 5,037,602 | \$ 5,037,602 |
| Honor Camp Demolition | - | - | - |
| Raze old LCF max | 9,870,293 | - | - |
| Medical/Support TCF | 36,939,564 | - | - |
| New Minimum HCF | 66,837,992 | - | - |
| New Vocational KJCC | 19,175,829 | - | - |
| New Laundry TCF | 5,530,678 | - | - |
| Correctional Industries | 2,425,000 | 2,425,000 | 2,425,000 |
| Debt Service - Principal | 3,178,658 | 3,178,658 | 3,178,658 |
| Subtotal - Central Office | \$ 154,259,473 | \$ 10,641,260 | \$ 10,641,260 |
| Facilities R&R: | | | |
| El Dorado CF | \$ - | \$ - | \$ - |
| Ellsworth CF | - | - | - |
| Hutchinson CF | - | - | - |
| Kansas Juvenile CC | - | - | - |
| Lansing CF | - | 9,870,293 | 9,870,293 |
| Larned CMHF | - | - | - |
| Norton CF | - | - | - |
| Topeka CF | - | - | - |
| Winfield CF | - | - | - |
| Subtotal - Facilities | \$ - | \$ 9,870,293 | \$ 9,870,293 |
| Financing: | - | - | - |
| TOTAL | \$ 154,259,473 | \$ 20,511,553 | \$ 20,511,553 |
| Financing: | | | |
| SGF | \$ 141,533,014 | \$ 13,048,951 | \$ 13,048,951 |
| CIBF | 9,671,459 | 4,407,602 | 4,407,602 |
| SIBF | 630,000 | 630,000 | 630,000 |
| Correctional Industries | 2,425,000 | 2,425,000 | 2,425,000 |
| All Other Funds | - | - | - |
| TOTAL | \$ 154,259,473 | \$ 20,511,553 | \$ 20,511,553 |

Agency Request

The agencies request \$154.3 million, including \$141.5 million SGF, for capital improvements for FY 2024. The request includes five capital improvement enhancements totaling \$138.3 million SGF for FY 2024. The following are the capital improvement enhancements for FY 2024:

- Raze the old LCF maximum security building, \$9.9 million SGF;
- Build a medical and support building at TCF, \$36.9 million SGF;
- Build a new minimum security facility at HCF, \$66.8 million SGF;
- Build a new vocational building at KJCC, \$19.2 million SGF; and
- Build a new laundry facility at TCF, \$5.5 million SGF.

Additional enhancement requests include indexing the Correctional Institutions Building Fund appropriation to inflation. This would add \$4.7 million for FY 2024 and an enhancement request for \$250,000 to conduct a feasibility study to follow the facilities assessment study that was completed.

Governor's Recommendation

The **Governor** recommends \$20.5 million, including \$13.0 million SGF. This is a decrease of \$133.7 million, including \$128.5 million SGF, due to not recommending the majority of the enhancements. The Governor does recommend the razing of the old maximum facility at LCF.

Joint Committee on State Building Construction Recommendation

The **Joint Committee on State Building Construction** concurs with the Governor's recommendation with the following notation:

1. The Committee believes the amount the agency receives from the Correctional Institutions Building Fund (CIBF) should be increased based on the number, age, and condition of the facilities the Department of Corrections agency must maintain. The Committee would like the House Committee on Appropriations and Senate Committee on Ways and Means to consider increasing the cap on the total amount of distributions for the EDIF, CIBF, Problem Gambling and Addictions Grant Fund, and the Juvenile Alternatives to Detention Fund from \$50.0 million to \$60.0 million. If the percentage to the EDIF were lowered to 75.0 percent, the CIBF increased to 20.0 percent, and the distribution to the other two funds stay the same, the CIBF would be increased by approximately \$7.0 million, while the other distributions would increase slightly.

House Budget Committee Recommendation

The **Budget Committee** concurs with the Governor's recommendation with the following adjustment:

1. Delete \$9.9 million SGF from the LCF for capital improvements to raze the old maximum security facility for FY 2024 and stay the demolition for one year.

House Committee Recommendation

The **Committee** concurs with the Budget Committee's recommendation for FY 2024.

Senate Subcommittee Recommendation

The **Subcommittee** concurs with the Governor's recommendation with the following adjustment:

1. The Committee recommends the Lansing Correctional Facility not be razed until FY 2025 and the agency be allowed to use the funds for other capital improvement priorities for FY 2024. Therefore a Priority capital projects account is created in the Department of Corrections.

Senate Committee Recommendation

The Committee concurs with the Governor's recommendation for FY 2024.

House Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation for FY 2024.

Senate Committee of the Whole Recommendation

The **Committee of the Whole** concurs with the Committee's recommendation with the following adjustment:

1. Delete \$1.8 million SGF from the Priority capital improvement projects account in the Department of Corrections for FY 2024.

Conference Committee Recommendation (HB 2184)

The **Conference Committee** concurs with the Committee of the Whole's recommendation with the following adjustment:

1. Delete \$4.1 million SGF from the Priority capital improvement projects account in the Department of Corrections for FY 2024. This would leave a balance of \$4.0 million SGF to be used for other capital improvement priorities.

Omnibus Action (SB 25)

No action was taken for FY 2024.