

Legislative Coordinating Council

Consequences of Not Funding this Program

Legislative Coordinating Council: Inability to represent the Legislature when the Legislature is not in session. Rules applicable to the affairs of the Council or to the meetings and activities of special committees, standing committees or advisory committees would not be adopted. The Legislative Coordinating Council would not be able to govern the mechanics and procedure of all legislative committee work and activities.

<u>Statutory Basis</u>	<u>Mandatory vs. Discretionary</u>	<u>MOE/Match Rqt.</u>	<u>Priority Level</u>
Specific K.S.A. 46-1201, <i>et seq.</i>	Mandatory	No	1

Program Goals

A. Ensure continuous administrative operations of the Legislature through the Legislative Research Department, Office of Revisor of Statutes, and Division of Legislative Administrative Services.
 B. Ensure the governance of mechanics and procedure of all legislative committee work and activities continues throughout the calendar year.

Program History

The Legislative Coordinating Council (LCC) was established in 1971. The LCC is the successor to the Kansas Legislative Council.

Performance Measures

<i>Outcome Measures</i>	<i>Goal</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Previous Est.</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3- yr. Avg.</i>
1. Interim Meeting Days Authorized	A, B	101	92	73	109	109	74	100	91
2. Legislative Agency Budgets Authorized	A, B	5	5	5	5	5	5	5	5
<i>Output Measures</i>									
3. Salary and Expenses paid for 165 Legislators	A, B	100%	100%	100%	100%	100%	100%	100%	100%
4. Out of State Travel Reimbursement Requests Entered Into Payables System After Received from Legislator	A, B	100%	99%	100%	100%	100%	100%	100%	100%

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5. Accounts Payables Processed Within Statutory Kansas Prompt Payment Act	A, B	94%	98%	99%	100%	98%	100%	100%	98%
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Funding

<i>Funding Source</i>	<i>FY 2019 Actuals</i>	<i>FY 2020 Actuals</i>	<i>FY 2021 Actuals</i>	<i>FY 2022 Approved</i>	<i>FY 2022 Actuals</i>	<i>FY 2023 Est.</i>	<i>FY 2024 Est.</i>	<i>3-yr. Avg.</i>
State General Fund	\$ 608,300	\$ 647,000	\$3,059,700	\$ 779,439	\$ 711,544	\$ 783,653	\$ 758,613	\$ 1,472,748
Non-SGF State Funds	-	-	-	-	-	-	-	-
Federal Funds	-	-	-	-	-	-	-	-
Total	\$ 608,300	\$ 647,000	\$3,059,700	\$ 779,439	\$ 711,544	\$ 783,653	\$ 758,613	\$ 1,472,748
FTE	8.0	8.0	8.0	8.0	8.0	8.0	8.0	8.0