

## Kansas State University

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ 137,104,633	\$ 604,475,172	3,580.0	\$ 125,270,825	\$ 576,030,040	3,580.0
1. No Changes	-	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 137,104,633</u>	<u>\$ 604,475,172</u>	<u>3,580.0</u>	<u>\$ 125,270,825</u>	<u>\$ 576,030,040</u>	<u>3,580.0</u>
<b>Governor's Changes:</b>						
2. No Changes	-	-	-	-	-	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 137,104,633</u>	<u>\$ 604,475,172</u>	<u>3,580.0</u>	<u>\$ 125,270,825</u>	<u>\$ 576,030,040</u>	<u>3,580.0</u>
Change from Agency Est.	-	-	-	-	-	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
3. Turbine Transition Program	-	-	-	\$ 1,250,000	\$ 1,250,000	-
4. Scholarships	-	-	-	3,949,980	3,949,980	-
5. Bio-manufacturing Institute	-	-	-	5,000,000	5,000,000	-
6. Dairy Industry Research	-	-	-	252,800	252,800	-
7. Salary Increase	-	-	-	1,730,694	7,275,683	-
<b>TOTAL APPROVED</b>	<u><b>\$ 137,104,633</b></u>	<u><b>\$ 604,475,172</b></u>	<u><b>3,580.0</b></u>	<u><b>\$ 137,454,299</b></u>	<u><b>\$ 593,758,503</b></u>	<u><b>3,580.0</b></u>
Change from Gov. Rec.	-	-	-	\$ 12,183,474	\$ 17,728,463	-
Percent Change from Gov. Rec.	0.0 %	0.0 %	0.0 %	9.7 %	3.1 %	0.0 %
Change from Agency Est.	-	-	-	\$ 12,183,474	\$ 17,728,463	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	9.7 %	3.1 %	0.0 %
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ 126,446,664	\$ 472,008,100		\$ 133,311,350	\$ 486,120,172	
Aid to Local Units	-	-		-	-	
Other Assistance	192,969	87,071,526		4,142,949	89,812,882	
Capital Improvements*	10,465,000	45,395,546		-	17,825,449	
<b>TOTAL APPROVED</b>	<u><b>\$ 137,104,633</b></u>	<u><b>\$ 604,475,172</b></u>		<u><b>\$ 137,454,299</b></u>	<u><b>\$ 593,758,503</b></u>	

1. The agency did not request any changes to its budget in FY 2023 or for FY 2024.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature added \$1.3 million SGF for the Turbine Transition Program at the Kansas State University (KSU) Polytechnic Campus for FY 2024 to increase the number of career-ready pilots.
4. The Legislature added \$3.9 million SGF for scholarships at KSU for FY 2024.
5. The Legislature added \$5.0 million SGF for the BioManufacturing Training and Education Center for FY 2024.
6. The Legislature added \$252,800 SGF for a dairy industry needs assessment for FY 2024.
7. The Legislature added \$7.3 million, including \$1.7 million SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.