

## Kansas Human Rights Commission

	FY 2023			FY 2024		
	SGF	All Funds	FTE	SGF	All Funds	FTE
<b>Agency Estimate W/O Maj. Changes</b>	\$ 1,060,373	\$ 1,476,978	23.0	\$ 1,074,268	\$ 1,498,605	23.0
1. SGF Reappropriation	36,107	-	-	-	-	-
<i>Subtotal – Agency Estimate</i>	<u>\$ 1,096,480</u>	<u>\$ 1,476,978</u>	<u>23.0</u>	<u>\$ 1,074,268</u>	<u>\$ 1,498,605</u>	<u>23.0</u>
<b>Governor's Changes:</b>						
2. No Changes	\$ -	\$ -	-	\$ -	\$ -	-
<i>Subtotal - Governor's Recommendation</i>	<u>\$ 1,096,480</u>	<u>\$ 1,476,978</u>	<u>23.0</u>	<u>\$ 1,074,268</u>	<u>\$ 1,498,605</u>	<u>23.0</u>
Change from Agency Est.	\$ -	\$ -	-	\$ -	\$ -	-
Percent Change from Agency Est.	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %	0.0 %
<b>Legislative Action:</b>						
3. FTE Decrease	\$ -	\$ -	(3.0)	\$ -	\$ -	(3.0)
4. Salary Adjustment	-	-	-	20,601	35,976	-
<b>TOTAL APPROVED</b>	<u><b>\$ 1,096,480</b></u>	<u><b>\$ 1,476,978</b></u>	<u><b>20.0</b></u>	<u><b>\$ 1,094,869</b></u>	<u><b>\$ 1,534,581</b></u>	<u><b>20.0</b></u>
Change from Gov. Rec.	\$ -	\$ -	(3.0)	\$ 20,601	\$ 35,976	(3.0)
Percent Change from Gov. Rec.	0.0 %	0.0 %	(13.0)%	1.9 %	2.4 %	(13.0)%
Change from Agency Est.	\$ -	\$ -	(3.0)	\$ 20,601	\$ 35,976	(3.0)
Percent Change from Agency Est.	0.0 %	0.0 %	(13.0)%	1.9 %	2.4 %	(13.0)%
<b>Category of Expenditure:</b>	SGF	All Funds		SGF	All Funds	
State Operations	\$ 1,096,480	\$ 1,476,978		\$ 1,094,869	\$ 1,534,581	
Aid to Local Units	-	-		-	-	
Other Assistance	-	-		-	-	
Capital Improvements	-	-		-	-	
<b>TOTAL APPROVED</b>	<u><b>\$ 1,096,480</b></u>	<u><b>\$ 1,476,978</b></u>		<u><b>\$ 1,094,869</b></u>	<u><b>\$ 1,534,581</b></u>	

1. The agency reappropriated \$36,107 SGF in unspent funds from FY 2022 into FY 2023.
2. The Governor did not recommend any changes to the agency's budget in FY 2023 or for FY 2024.
3. The Legislature deleted 3.0 vacant and unfunded FTE positions in FY 2023 and for FY 2024.
4. The Legislature added \$35,976, including \$20,601 SGF, for a salary adjustment for most state employees based on the Department of Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.