

Kansas Department of Credit Unions

	<u>FY 2023</u>			<u>FY 2024</u>			<u>FY 2025</u>		
	SGF	All Funds	FTE	SGF	All Funds	FTE	SGF	All Funds	FTE
Agency Estimate W/O Maj. Changes:	\$ -	\$ 1,310,139	12.0	\$ -	\$ 1,266,485	12.0	\$ -	\$ 1,268,881	12.0
1. Merit-Based Salary Increases	-	-	-	-	44,741	-	-	46,536	-
<i>Subtotal - Agency Estimate</i>	\$ -	\$ 1,310,139	12.0	\$ -	\$ 1,311,226	12.0	\$ -	\$ 1,315,417	12.0
Governor's Changes:									
2. Not Recommended - Merit-Based Salary Increases	\$ -	\$ -	-	\$ -	\$ (44,741)	-	\$ -	\$ (46,536)	-
<i>Subtotal - Governor's Recommendation</i>	\$ -	\$ 1,310,139	12.0	\$ -	\$ 1,266,485	12.0	\$ -	\$ 1,268,881	12.0
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ (44,741)	-	\$ -	\$ (46,536)	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	(3.4)%	0.0 %	-- %	(3.5)%	0.0 %
Legislative Action:									
3. Salary Increase	\$ -	\$ -	-	\$ -	\$ 40,844	-	\$ -	\$ -	-
TOTAL APPROVED	\$ -	\$ 1,310,139	12.0	\$ -	\$ 1,307,329	12.0	\$ -	\$ 1,268,881	12.0
Change from Gov. Rec.	\$ -	\$ -	-	\$ -	\$ 40,844	-	\$ -	\$ -	-
Percent Change from Gov. Rec.	-- %	0.0 %	0.0 %	-- %	3.2 %	0.0 %	-- %	0.0 %	0.0 %
Change from Agency Est./Req.	\$ -	\$ -	-	\$ -	\$ (3,897)	-	\$ -	\$ (46,536)	-
Percent Change from Agency Est./Req.	-- %	0.0 %	0.0 %	-- %	(0.3)%	0.0 %	-- %	(3.5)%	0.0 %
Category of Expenditure:	SGF	All Funds		SGF	All Funds		SGF	All Funds	
State Operations	\$ -	\$ 1,310,139		\$ -	\$ 1,307,329		\$ -	\$ 1,268,881	
Aid to Local Units	-	-		-	-		-	-	
Other Assistance	-	-		-	-		-	-	
Capital Improvements	-	-		-	-		-	-	
TOTAL APPROVED	\$ -	\$ 1,310,139		\$ -	\$ 1,307,329		\$ -	\$ 1,268,881	

1. The agency added \$44,741 for FY 2024 and \$46,536 for FY 2025, all from special revenue funds, for an enhancement request for merit-based salary increases.

2. The Governor deleted \$44,741 for FY 2024 and \$46,536 for FY 2025, all from special revenue funds, to not recommend an enhancement request for merit-based salary increases.

3. The Legislature added \$40,844, all from special revenue funds, for a salary adjustment for most state employees based on the Department of

Administration Market Survey and a 5.0 percent salary adjustment for employees with job classifications that are not included in the Market Survey for FY 2024.